

NATIONAL IRRIGATION ADMINISTRATION
 MONITORING REPORT OF PERFORMANCE TARGETS 2014
 January 1 to December 31, 2014

Description (1)	Particular (2)		2013		2014					
			Target (3)	Actual (4)	Original Target (5)	Proposed Revised Target (6)	Actual (7)	Actual vs. Revised Target % (8)=(7)/(6)	Weighted % (9)	Score % (10)=(8)*(9)
MFO 1: PRODUCTION SUPPORT SERVICES										
Quantity 1: Area generated, in hectares	New service area generated	ha	60,712	31,246	41,158	22,614	14,695	64.98%	10%	6.50%
Quantity 2: Area restored, in hectares	Non-operational service area restored	ha	38,170	20,884	5,999	4,406	3,707	84.14%	10%	8.41%
Quantity 3: Facilities Rehabilitated	a. Irrigation Canals		Area Rehab	Area Rehab						
	i. Desilted/Repaired	km			184.05	184.05	148.18	80.51%	3.5%	2.82%
	ii. Lined	km			89.59	89.59	119.16	133.01%	3.5%	3.50%
	b. Structures Repaired	unit			287	287	338	117.77%	5%	5.00%
Quantity 4: Irrigated Area Wet Season (NIS), in hectares	Service area irrigated during wet season	ha	584,206	578,749	601,379	601,379	597,276	99.32%	14%	13.90%
Quantity 5: Irrigated Area Dry Season (NIS), in hectares	Service area irrigated during dry season	ha	577,548	554,565	588,324	588,324	579,015	98.42%	14%	13.78%
Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	Total number of IAs with IMT contracts	no.	2,075	2,292	2,324	2,444	2,485	101.68%	10%	10.00%
Subtotal of weights and ratings					50.96%				70%	63.91%

Notes:

- a) IA - Irrigators' Association
- b) NIS - National Irrigation System

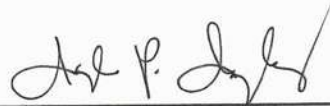
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GCG did not approve the proposed revised scorecard. Hence, computation of performance was based on original targets and actual accomplishment, giving the agency a performance rating of 65.33%

Description	Particular		2013		2014					
			Target	Actual	Original Target	Proposed Revised Target	Actual	Actual vs. Revised Target %	Weighted %	Score %
			(3)	(4)	(5)	(6)	(7)	(8)=(7)/(6)	(9)	(10)=(8)*(9)
MFO 2: CORPORATE VIABILITY										
Quantity 1: Revenue from Regular Sources	Gross Income in Million Pesos	P Mil.	3,987.73	4,045.31	3,990.00	2,978.17	2,700.56	90.68%	30%	27.20%
Subtotal of weights and ratings				40.00%					30%	27.20%
TOTAL OF WEIGHTS AND RATINGS				90.96%					100%	91.11%

CERTIFIED CORRECT:



ANGELINA P. ANGELES
Manager, Corporate
Planning Services



REBECCA C. MALAZARTE
Acting Manager, Financial
Management Department

APPROVED:



ESTRELLA E. ICASIANO
Deputy Administrator for
Administrative and Finance



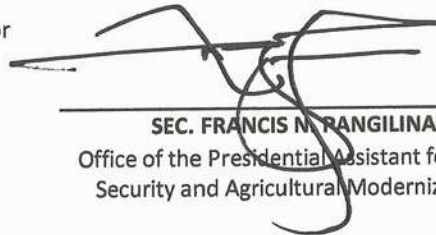
ERDOLFO B. DOMINGO
Deputy Administrator for
Engineering and Operations



FELIX M. RAZO
Senior Deputy Administrator



ENGR. FLORENCIO F. PADERNAL, DPA
Administrator



SEC. FRANCIS N. RANGILINAN
Office of the Presidential Assistant for Food
Security and Agricultural Modernization

GCG did not approve the proposed revised scorecard. Hence, computation of performance was based on original targets and actual accomplishment, giving the agency a performance rating of 65.33%