## CY 2010 IRRIGATION PROGRAM (RA 9970)

### I. NIA PROJECTS

#### A. FOREIGN-ASSISTED PROJECTS

1. **Help for Catubig Agricultural Advancement Project, Stage 1**
   - Northern Samar
   - April 2002 / December 2010
   - CY 2010 Approved Capital Outlay: 177,598
   - Physical Targets (ha): 261,216
   - Realignment and Other Sources: 90,000
   - Total: 348,814
   - New: 2,710
   - Rehab: -
   - Restored: -

2. **Participatory Irrigation Development Project - Phase I**
   - Nationwide
   - 2009 - 2014
   - CY 2010 Approved Capital Outlay: 325,747
   - Physical Targets (ha): 864,763
   - Realignment and Other Sources: 146,000
   - Total: 1,044,510
   - Pre-Engineering

3. **Agno River Integrated Irrigation Project**
   - Pangasinan
   - 2006 - 2013
   - CY 2010 Approved Capital Outlay: 1,550,000
   - Physical Targets (ha): 945,000
   - Realignment and Other Sources: 236,000
   - Total: 2,731,000
   - New: -
   - Rehab: 5,400
   - Restored: -

4. **Malitubog-Maridagao Irrigation Project, Phase II**
   - Maguindanao & North Cotabato
   - 2009 - 2015
   - CY 2010 Approved Capital Outlay: 10,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 10,000
   - Detailed Engineering

5. **Irrigation Systems Operation Efficiency Improvement Project**
   - Visayas and Mindanao
   - 2010 - 2016
   - CY 2010 Approved Capital Outlay: 10,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 10,000
   - Detailed Engineering

#### B. Locally Funded Projects

1. **Addalam River Irrigation Project**
   - Quirino and Isabela
   - March 1997 / December 2010
   - CY 2010 Approved Capital Outlay: 82,688
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 82,688
   - New: 2,150
   - Rehab: -
   - Restored: -

2. **Balog-Balog Multi Purpose Irrigation Project**
   - Tarlac
   - January 1999 / December 2011
   - CY 2010 Approved Capital Outlay: 240,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 240,000
   - New: -
   - Rehab: 1,500
   - Restored: -

3. **Small Reservoir Irrigation Project**
   - Nationwide
   - CY 2010 Approved Capital Outlay: 350,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 350,000
   - New: 360
   - Rehab: 50
   - Restored: -

4. **Malaig River IP**
   - Lanao del Sur
   - 2008 - 2010
   - CY 2010 Approved Capital Outlay: 85,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: -
   - Total: 85,000
   - New: 1,500
   - Rehab: -
   - Restored: -

5. **Libmanan-Cabusao Dam Project**
   - Camarines Sur
   - 2008 - 2010
   - CY 2010 Approved Capital Outlay: 250,000
   - Physical Targets (ha): -
   - Realignment and Other Sources: (171,833)
   - Total: 78,167
   - New: -
   - Rehab: -
   - Restored: Dam Construction

### Total for Foreign-Assisted Projects

- CY 2010 Approved Capital Outlay: 2,073,345
- Physical Targets (ha): 2,070,979
- Realignment and Other Sources: -
- Total: 4,144,324
- New: 2,710
- Rehab: 5,400
- Restored: -
## CY 2010 Irrigation Program (RA 9970)

<table>
<thead>
<tr>
<th>Project / Location / Date Started / Target Completion Date</th>
<th>CY 2010 Approved Capital Outlay</th>
<th>Realignment and Other Sources</th>
<th>Total</th>
<th>Physical Targets (ha)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Local Forex Local Forex</td>
<td>Local Forex</td>
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<tr>
<td>6. Sta. Josefa Pump Irrigation Project Agusan del Sur 2008 - 2010</td>
<td>159,915 - - -</td>
<td>159,915</td>
<td>2,790 - - -</td>
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<td>7. Agricultural Productivity Improvement &amp; Environmental Conservation in Lubang Island - IC, Mindoro Occidental 2009 - 2011</td>
<td>24,000 - - -</td>
<td>24,000</td>
<td>Pre-Engineering</td>
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<td>8. Feasibility Study &amp; Detailed Eng'ng of Various Projects Nationwide</td>
<td>150,000 - - -</td>
<td>150,000</td>
<td>6-Projects for FS &amp; 10-Projects for DE</td>
<td></td>
</tr>
<tr>
<td>9. Construction/Repair/Rehabilitation of New and Existing NIS/CIS Nationwide</td>
<td>920,495 - 171,833 -</td>
<td>1,092,328</td>
<td>79,000 - - -</td>
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<td>10. Repair/Rehab/Establishment of Groundwater Irrigation Proj. Nationwide</td>
<td>30,000 - - -</td>
<td>30,000</td>
<td>900 - - -</td>
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<td>11. Balikatan Sagip Patubig Program Nationwide</td>
<td>150,000 - - -</td>
<td>150,000</td>
<td>2,500 - - -</td>
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<td>12. Restoration/Rehab. of Existing NIA Assisted Irrigation System Nationwide</td>
<td>6,524,000 - - -</td>
<td>6,524,000</td>
<td>102,590 50,900</td>
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<td>13. Irrigation Management Transfer Support Services Nationwide</td>
<td>28,964 - - -</td>
<td>28,964</td>
<td>IA Org. 300; IA Strength’g 3,120; IMT Trainings 900</td>
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<td>14. Repair, Operation and Maintenance of NIS Pump Irrigation Systems (MOOE)</td>
<td>70,000 - - -</td>
<td>70,000</td>
<td>Subsidy for 6 NIS-PIS</td>
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<td>15. Small Irrigation Project Nationwide</td>
<td>100,000 - - -</td>
<td>100,000</td>
<td>1,000 - - -</td>
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<td>16. Samar Island Irrigation Development Project, Samar 2010 - 2011</td>
<td>90,000 - - -</td>
<td>90,000</td>
<td>88 - - -</td>
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<td>17. Payment for ROW completion works &amp; Claims of completed projects</td>
<td>60,000 - - -</td>
<td>60,000</td>
<td>Payment of ROW &amp; unpaid claims</td>
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<td>18. Maayon Irrigation Project, Capiz 2010 - 2011</td>
<td>45,000 - - -</td>
<td>45,000</td>
<td>Detailed Engineering</td>
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<td>19. Modification of Malinalo Dam, Bohol 2010 - 2013</td>
<td>45,000 - - -</td>
<td>45,000</td>
<td>Detailed Engineering</td>
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<td>20. Catarman Bobon Irrigation Project, Northern Samar 2010 - 2011</td>
<td>20,000 - - -</td>
<td>20,000</td>
<td>Detailed Engineering</td>
<td></td>
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<td>21. Bugko Irrigation Project, Northern Samar 2010-2011</td>
<td>20,000 - - -</td>
<td>20,000</td>
<td>Detailed Engineering</td>
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</tr>
</tbody>
</table>
### CY 2010 IRRIGATION PROGRAM
(RA 9970)

#### Annex A

<table>
<thead>
<tr>
<th>Project / Location / Date Started / Target Completion Date</th>
<th>Financial Program (P1,000)</th>
<th>Physical Targets (ha)</th>
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<tbody>
<tr>
<td></td>
<td>CY 2010 Approved Capital Outlay</td>
<td>Realignment and Other Sources</td>
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<tr>
<td></td>
<td>Local</td>
<td>Forex</td>
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<td>22. Cura River Irrigation System Ilocos Norte</td>
<td>10,000</td>
<td>-</td>
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<td>23. Special Purpose Fund (Priority Development Assistance Fund - P3.0M and GMA-Rice - P20.0M)</td>
<td>-</td>
<td>32,760</td>
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<td>24. Resto./Rehab. of Existing NIA Assisted IS (NDC 6) Nationwide</td>
<td>-</td>
<td>1,328,164</td>
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<td>Total for Locally Funded Projects</td>
<td>9,455,062</td>
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<td>TOTAL FOR NIA PROJECTS</td>
<td>11,528,407</td>
<td>2,070,979</td>
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#### II. INTER-AGENCY PROJECTS

1. Comprehensive Agrarian Reform Program
   - Irrigation-Component (Phase I & II)
     - Agrarian Reform Fund - Phase II Nationwide June 1999/December 2008
       - 250,956 | - | - | - | 250,956 | 2,391 | 1,927 | - |
   - Agrarian Reform Infrastructure Support Project - Phase III Nationwide June 1999/December 2008
     - 35,639 | 375,018 | - | - | 410,657 | Pre-Engineering & Construction
     - 286,595 | - | - | - | 661,613 | 2,391 | 1,927 | - |
| TOTAL FOR INTER-AGENCY PROJECTS                            | 286,595 | - | - | - | 661,613 | 2,391 | 1,927 | - |
| TOTAL FOR IRRIGATION                                      | 11,815,002 | 2,070,979 | 1,360,924 | - | 15,621,923 | 12,989 | 248,565 | 66,862 |