

**STATUS OF IMPLEMENTATION OF IRRIGATION PROGRAM  
CY 2011 PROGRAM  
As of December 2013**

| Project                             | CY 2011 PROGRAM  | Allotment as Realigned | Obligation       | CY 2011 TARGET (HA.)        |              |          | ACCOMPLISHMENT (HA.)            |              |              | STATUS (%)   |              |
|-------------------------------------|------------------|------------------------|------------------|-----------------------------|--------------|----------|---------------------------------|--------------|--------------|--------------|--------------|
|                                     |                  |                        |                  | NEW                         | RESTO        | REHAB    | TOTAL                           |              |              | Phy          | Fin          |
|                                     |                  |                        |                  |                             |              |          | (January 2011 to December 2013) |              |              |              |              |
|                                     |                  |                        |                  |                             |              |          | NEW                             | RESTO        | REHAB        |              |              |
| <b>A. FOREIGN-ASSISTED PROJECTS</b> |                  |                        |                  |                             |              |          |                                 |              |              |              |              |
| 1. HCAAP                            | 167,000          | 167,000                | 167,000          | 500                         |              |          | 500                             | -            | -            | 74.54        | 83.49        |
| 2. ARIIP                            | 3,218,850        | 3,630,254              | 3,630,254        | 4,846                       | 1,554        |          | 4,846                           | 1,554        | -            | 100.00       | 100.00       |
| 3. PIDP Phase 1                     | 1,061,177        | 1,061,177              | 1,061,177        | 400                         | 6,595        |          | -                               | 895          | 5,792        | 52.10        | 34.39        |
| 4. MMIP Stage 2                     | 550,000          | 550,000                | 200,000          | 1,060                       |              |          | 1,095                           | -            | -            | 100.00       | 100.00       |
| 5. ISOEIP                           | 20,000           | -                      | -                | Detailed Engineering        |              |          |                                 |              |              | No Releases  |              |
| 6. NISRIIP                          | 20,000           | -                      | -                | Detailed Engineering        |              |          |                                 |              |              | No Releases  |              |
| <b>TOTAL ( A )</b>                  | <b>5,037,027</b> | <b>5,408,431</b>       | <b>5,058,431</b> | <b>6,806</b>                | <b>8,149</b> | <b>-</b> | <b>6,441</b>                    | <b>2,449</b> | <b>5,792</b> | <b>89.82</b> | <b>86.62</b> |
| <b>B. LOCALLY FUNDED PROJECTS</b>   |                  |                        |                  |                             |              |          |                                 |              |              |              |              |
| 1. BBMP Phase I                     | 347,847          | 347,847                | 347,847          | 1,055                       | 110          |          | 1,863                           | 569          | -            | 100.00       | 100.00       |
| 2. Tanguib SRIP                     | 98,000           | 98,000                 | 98,000           |                             |              |          | 100                             | -            | 51           | 80.17        | 81.16        |
| 3. Masidem SRIP                     | 70,000           | 70,000                 | 70,000           | 200                         |              |          | 150                             | -            | -            | 100.00       | 100.00       |
| 4. San Angel SRIP                   | 9,158            | 9,158                  | 9,158            | 161                         |              |          | 161                             | -            | -            | 100.00       | 100.00       |
| 5. Hibulangan SRIP                  | 100,000          | 100,000                | 100,000          | Dam Construction            |              |          | -                               | -            | -            | 96.64        | 90.36        |
| 6. Kitcharao SRIP                   | 76,000           | 76,000                 | 76,000           | Dam Construction            |              |          | -                               | -            | -            | 100.00       | 99.10        |
| 7. Asbang SRIP                      | 80,000           | 80,000                 | 80,000           | Dam Construction            |              |          | -                               | -            | -            | 36.25        | 21.73        |
| 8. Marimay SRIP                     | 65,000           | 65,000                 | 65,000           | Dam Construction            |              |          | -                               | -            | -            | 31.72        | 34.29        |
| 9. Barotac Viejo SRIP               | 75,000           | 75,000                 | 75,000           | Dam Construction            |              |          | -                               | -            | -            | 54.33        | 38.47        |
| 10. Barbar SRIP                     | 50,000           | 50,000                 | 50,000           | Pre-Construction Activities |              |          | -                               | -            | -            | 67.18        | 42.51        |
| 11. Pasa SRIP                       | 40,000           | 40,000                 | 40,000           | Pre-Construction Activities |              |          | -                               | -            | -            | 100.00       | 95.24        |
| 12. Sta. Rita SRIP                  | 100,000          | 100,000                | 100,000          | Dam Construction            |              |          | -                               | -            | -            | 82.77        | 61.36        |
| 13. Mabini-Cayacay SRIP             | 50,000           | 50,000                 | 50,000           | Pre-Construction Activities |              |          | -                               | -            | -            | 94.71        | 64.65        |
| 14. Ibato-Iraan SRIP                | 84,689           | 84,689                 | 84,689           | Dam Construction            |              |          | -                               | -            | -            | 95.77        | 88.43        |
| 15. Parpagoja SRIP                  | 20,000           | 20,000                 | 20,000           | Pre-Construction Activities |              |          | -                               | -            | -            |              |              |
| 16. Basey IP                        | 205,000          | 205,000                | 205,000          | 450                         |              |          | 550                             | -            | -            | 100.00       | 100.00       |
| 17. Balingasag IP                   | 170,000          | 106,000                | 106,000          | 1,993                       |              | 507      | 2,187                           | -            | 274          | 100.00       | 100.00       |
| 18. Talakag IP                      | 90,000           | 90,000                 | 90,000           | 2,500                       |              |          | 621                             | -            | -            | 100.00       | 100.00       |
| 19. Malaig RIP                      | 133,078          | 133,078                | 133,078          | 1,000                       |              |          | 1,089                           | -            | -            | 100.00       | 100.00       |
| 20. Libmanan-Cabusao Dam Project    | 70,000           | 70,000                 | 70,000           | Dam Construction            |              |          | -                               | -            | -            |              |              |
| 21. Sta. Josefa PIP                 | 52,000           | 52,000                 | 52,000           | 1,000                       |              |          | 1,890                           | -            | -            | 55.79        | 19.43        |
| 22. Samar Island IDP                | 200,000          | 200,000                | 200,000          | 194                         |              |          | 355                             | 316          | 250          | 100.00       | 100.00       |
| 23. Maayon IP                       | 141,450          | 141,450                | 141,450          | 780                         |              |          | -                               | -            | -            | 68.32        | 41.40        |

| Project  | CY 2011 PROGRAM    | Allotment as Realigned | Obligation         | CY 2011 TARGET (HA.)   |               |                | ACCOMPLISHMENT (HA.) |               |                | STATUS (%)   |              |
|--|--------------------|------------------------|--------------------|--|---------------|----------------|----------------------|---------------|----------------|--------------|--------------|
|  |                    |                        |                    |  |               |                | TOTAL                |               |                |              |              |
|  |                    |                        |                    | (January 2011 to December 2013)                                  |               |                | NEW                  | RESTO         | REHAB          | Phy          | Fin          |
|  |                    |                        |                    | NEW  | RESTO         | REHAB          |                      |               |                |              |              |
| 24. Modification of Malinao Dam                                      | 40,000             | 40,000                 | 40,000             | Detailed Engineering   |               |                | -                    | -             | 300            | 100.00       | 100.00       |
| 25. Catarman Bobon IP  | 210,000            | 210,000                | 210,000            | 1,643  |               |                | 1,800                | -             | -              | 100.00       | 100.00       |
| 26. Bugko IP   | 150,000            | 150,000                | 150,000            | 599  |               |                | -                    | -             | -              | 100.00       | 100.00       |
| 27. Colocol Integrated IP  | 250,000            | 250,000                | 250,000            |  | 500           | 960            | -                    | 500           | 960            | 100.00       | 100.00       |
| 28. Baggao ISIEP (Taboan Area)                                       | 200,000            | 200,000                | 200,000            | Procurement of contracts and construction of irrigation canals   |               |                | -                    | -             | -              | 72.10        | 55.11        |
| 29. Upper Tabuating Reservoir IP                                     | 41,401             | 41,401                 | 41,401             | Pre-Construction Activities                                      |               |                | -                    | -             | -              | 71.59        | 64.73        |
| 30. Buayan-Tinagakan RISIP   | 100,000            | 100,000                | 100,000            | 200  |               | 500            | 45                   | -             | -              | 100.00       | 100.00       |
| 31. Simulao RISIEP   | 30,000             | 30,000                 | 30,000             | 300  |               |                | 300                  | -             | -              | 100.00       | 100.00       |
| 32. Rehab of Angat-Maasim RIS  | 100,000            | 100,000                | 100,000            | Dam (Apron) Repair   |               |                | -                    | -             | -              | 100.00       | 100.00       |
| 33. IRPEP  | 130,000            | 130,000                | 130,000            |  | 1,243         | 515            | -                    | 1,400         | 1,038          | 100.00       | 100.00       |
| 34. Casecanan IP, Phase II   | 350,000            | 350,000                | 350,000            | 1,597  |               | 1,420          | 1,898                | -             | 5,792          | 100.00       | 100.00       |
| 35. Rehab of Maridagao RIS & Completion of Malitubog RIS             | 305,000<br>100,000 | 305,000<br>100,000     | 305,000<br>100,000 |  | 2,862         | 2,700          | -                    | -             | -              | 75.73        | 52.03        |
| 36. Payment for ROW, completion works & Claims of Completed Projects | 170,000            | 170,000                | 170,000            | Payment of ROW and Unpaid Claims & Damages of Completed Projects |               |                | -                    | -             | -              |              |              |
| 37. CRRNENIS/CIS   | 1,800,000          | 1,894,000              | 1,894,000          | 5,077  | 9,113         | 92,488         | 3,255                | 10,755        | 73,925         | 100.00       | 100.00       |
| 38. BSPP   | 500,000            | 500,000                | 500,000            | -  | 6,250         |                | 1,190                | 3,087         | 10,005         | 100.00       | 100.00       |
| 39. REGPIP   | 50,000             | 50,000                 | 50,000             | 1,000  |               |                | 1,239                | 146           | 281            | 100.00       | 100.00       |
| 40. FSDE   | 250,000            | 230,000                | 230,000            | 28-Projects for FS & 24-Projects for DE                          |               |                |                      |               |                |              |              |
| 41. IMTSS  | 50,000             | 50,000                 | 50,000             | 641 IMT Trainings, 17 IA Organized and 560 Strengthening         |               |                |                      |               |                |              |              |
| 42. Repair, O&M of NIS PIS   | 100,000            | 100,000                | 100,000            | Repair/O&M of Pump Irrigation Systems                            |               |                |                      |               |                |              |              |
| 43. Small Irrigation Project   | 500,000            | 500,000                | 500,000            | 4,168  |               |                | 3,414                | 1,288         | 2,809          | 100.00       | 100.00       |
| <b>TOTAL ( B )</b>   | <b>7,753,623</b>   | <b>7,763,623</b>       | <b>7,763,623</b>   | <b>23,917</b>  | <b>20,078</b> | <b>99,090</b>  | <b>22,107</b>        | <b>18,061</b> | <b>95,685</b>  | <b>93.11</b> | <b>89.29</b> |
| <b>TOTAL ( A &amp; B )</b>   | <b>12,790,650</b>  | <b>13,172,054</b>      | <b>12,822,054</b>  | <b>30,723</b>  | <b>28,227</b> | <b>99,090</b>  | <b>28,548</b>        | <b>20,510</b> | <b>101,477</b> | <b>91.69</b> | <b>88.14</b> |
| <b>C. OTHER SOURCES</b>  |                    |                        |                    |  |               |                |                      |               |                |              |              |
| 1. CRRENIS-Acceleration  | 829,730            | 829,730                | 829,730            | 3,387  | 1,752         | 7,024          | 2,324                | 939           | 6,735          | 82.80        | 79.26        |
| 2. Calamity Fund (Typhoon Juan)                                      | 1,553,518          | 1,553,518              | 1,553,518          | -  | 233           | 1,677          | 33                   | 1,798         | 104,162        | 89.87        | 87.83        |
| <b>TOTAL ( C )</b>   | <b>2,383,248</b>   | <b>2,383,248</b>       | <b>2,383,248</b>   | <b>3,387</b>   | <b>1,985</b>  | <b>8,701</b>   | <b>2,357</b>         | <b>2,737</b>  | <b>110,897</b> | <b>87.41</b> | <b>84.85</b> |
| <b>GRAND TOTAL ( A , B &amp; C )</b>                                 | <b>15,173,898</b>  | <b>15,555,302</b>      | <b>15,205,302</b>  | <b>34,110</b>  | <b>30,212</b> | <b>107,791</b> | <b>30,905</b>        | <b>23,247</b> | <b>212,374</b> | <b>91.01</b> | <b>87.62</b> |

**STATUS OF IMPLEMENTATION OF IRRIGATION PROGRAM  
CY 2011 PROGRAM  
As of December 2013**

| <i>Project</i>                   | <i>CY 2011 PROGRAM</i> | <i>Allotment as Realigned</i> | <i>Obligation</i> | <i>CY 2011 TARGET (HA.)</i>            |               |                | <i>ACCOMPLISHMENT (HA.)</i> |               |                | <i>STATUS (%)</i> |              |              |            |            |
|----------------------------------|------------------------|-------------------------------|-------------------|--|---------------|----------------|-----------------------------|---------------|----------------|-------------------|--------------|--------------|------------|------------|
|                                  |                        |                               |                   |  |               |                | <i>TOTAL</i>                |               |                |                   |              |              |            |            |
|                                  |                        |                               |                   | <i>(January 2011 to December 2013)</i> |               |                | <i>NEW</i>                  | <i>RESTO</i>  | <i>REHAB</i>   | <i>NEW</i>        | <i>RESTO</i> | <i>REHAB</i> | <i>Phy</i> | <i>Fin</i> |
|                                  |                        |                               |                   | <i>NEW</i>                             | <i>RESTO</i>  | <i>REHAB</i>   |                             |               |                |                   |              |              |            |            |
| <i>FOREIGN-ASSISTED PROJECTS</i> | <i>5,037,027</i>       | <i>5,408,431</i>              | <i>5,058,431</i>  | <i>6,806</i>                           | <i>8,149</i>  | <i>-</i>       | <i>6,441</i>                | <i>2,449</i>  | <i>5,792</i>   | <i>89.82</i>      | <i>86.62</i> |              |            |            |
| <i>LOCALLY FUNDED PROJECTS</i>   | <i>7,753,623</i>       | <i>7,763,623</i>              | <i>7,763,623</i>  | <i>23,917</i>                          | <i>20,078</i> | <i>99,090</i>  | <i>22,107</i>               | <i>18,061</i> | <i>95,685</i>  | <i>93.11</i>      | <i>89.29</i> |              |            |            |
| <i>TOTAL FOR REGULAR PROGRAM</i> | <i>12,790,650</i>      | <i>13,172,054</i>             | <i>12,822,054</i> | <i>30,723</i>                          | <i>28,227</i> | <i>99,090</i>  | <i>28,548</i>               | <i>20,510</i> | <i>101,477</i> | <i>91.69</i>      | <i>88.14</i> |              |            |            |
| <i>OTHER SOURCES</i>             | <i>2,383,248</i>       | <i>2,383,248</i>              | <i>2,383,248</i>  | <i>3,387</i>                           | <i>1,985</i>  | <i>8,701</i>   | <i>2,357</i>                | <i>2,737</i>  | <i>110,897</i> | <i>87.41</i>      | <i>84.85</i> |              |            |            |
| <i>TOTAL FOR IRRIGATION</i>      | <i>15,173,898</i>      | <i>15,555,302</i>             | <i>15,205,302</i> | <i>34,110</i>                          | <i>30,212</i> | <i>107,791</i> | <i>30,905</i>               | <i>23,247</i> | <i>212,374</i> | <i>91.01</i>      | <i>87.62</i> |              |            |            |

NOTE:

Validation of area accomplishments of projects monitored by the Operations Dept. is completed, reconciliation with CORPLAN is on-going.