

**STATUS OF IMPLEMENTATION OF IRRIGATION PROGRAM  
CY 2012 PROGRAM  
(R.A. 10155)  
(All Amounts in Thousand Pesos)  
January 2012 - December 2013**

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	ABM/ Allotment Received	TOTAL OBLIGATION	PHYSICAL TARGETS (HECTARES)			Accomplishment			STATUS (%)		
				NEW	RESTO	REHAB	As of December 2013			Phy	Fin	
							NEW	RESTO	REHAB			
<b>I. FOREIGN-ASSISTED PROJECTS</b>												
1. Agno River Integrated Irrigation Project Pangasinan, Region 1	PC	1,102,977	1,102,977	1,102,977	7,000	-	-	7,000			100.00	100.00
	LP	1,240,370	1,240,370	1,240,370								
	T	2,343,347	2,343,347	2,343,347								
2. Chico River Pump Irrigation Project Cagayan, Region 2	PC	9,215	-	-	Pre-Construction Activities						-	-
	LP	-	-	-								
	T	9,215	-	-								
3. Ilaguen Multi-Purpose Project Isabela, Region 2	PC	9,215	-	-	Pre-Construction Activities						100.00	33.98
	LP	-	-	-								
	T	9,215	-	-								
4. Tumauni Reservoir Project Isabela, Region 2	PC	9,215	-	-	Pre-Construction Activities						100.00	26.82
	LP	-	-	-								
	T	9,215	-	-								
5. Pasa Small Reservoir Irrigation Project Isabela, Region 2	PC	82,935	9,300	9,300							31.01	26.48
	LP	-	-	-								
	T	82,935	9,300	9,300								
6. Casecnan Multipurpose Irrigation Project - IC, Phase II Nueva Ecija & Tarlac, Region 3	PC	9,215	-	-	Pre-Construction Activities						-	-
	LP	-	-	-								
	T	9,215	-	-								
7. Jalaur River Multipurpose Project Stage II Iloilo, Region 8	PC	9,215	9,215	9,215	Pre-Construction Activities						100.00	99.00
	LP	-	-	-								
	T	9,215	9,215	9,215								
8. Help for Catubig Agricultural Advancement Project Northern Samar, Region 8	PC	102,607	102,607	102,607	800			500			86.01	83.49
	LP	90,000	90,000	68,284								
	T	192,607	192,607	170,891								
9. Kulaman Small Reservoir Irrigation Project, KOICA Grant Bukidnon, Region 10	PC	46,075	-	-	Pre-Construction and Irrigation Facilities							
	LP	-	-	-								
	T	46,075	-	-								
10. Saug River MultiPurpose Project , Phase I Davao del Norte, Region 11	PC	9,215	-	-	Pre-Construction Activities						-	-
	LP	-	-	-								
	T	9,215	-	-								
11. Malitbog-Maridagao Irrigation Project, Phase II Cotabato and Maguindanao, Region 12	PC	391,350	-	-	Irrigation Facilities							
	LP	88,000	-	-								
	T	479,350	-	-								
12. Kabulnan II Multipurpose Irrigation and Power Project Maguindanao, Region 12	PC	9,215	-	-	Pre-Construction Activities						-	-
	LP	-	-	-								
	T	9,215	-	-								

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	ABM/ Allotment Received	TOTAL OBLIGATION	PHYSICAL TARGETS (HECTARES)			Accomplishment			STATUS (%)		
				NEW	RESTO	REHAB	As of December 2013			Phy	Fin	
							NEW	RESTO	REHAB			
13. Irrig. Systems Operation Efficiency Impr'vt. Project Region 6 & 11	PC	9,215	-	Pre-Construction Activities								
	LP	-	-									
	T	9,215	-									
14. Participatory Irrigation Development Project, Phase I Nationwide	PC	168,860	168,860	168,860	470	8,347	-		341	7,018	19.31	16.25
	LP	629,294	629,294	629,294								
	T	798,154	798,154	798,154								
15. NIS Rehab. and Impr'vt. Project Nationwide	PC	9,215	9,215	9,215	Pre-Construction Activities						16.68	8.21
	LP	100,000	100,000	100,000								
	T	109,215	109,215	109,215								
<b>TOTAL FOR FOREIGN ASSISTED PROJECTS</b>	PC	<b>1,977,739</b>	<b>1,402,174</b>	<b>1,402,174</b>	<b>8,270</b>	<b>8,347</b>	<b>-</b>	<b>7,500</b>	<b>341</b>	<b>7,018</b>	<b>76.63</b>	<b>75.43</b>
LP	<b>2,147,664</b>	<b>2,059,664</b>	<b>2,037,948</b>									
T	<b>4,125,403</b>	<b>3,461,838</b>	<b>3,440,122</b>									
<b>II. LOCALLY FUNDED PROJECTS</b>												
1. Marimay Small Reservoir Irrigation Project Apayao, CAR	PC	73,720	73,720	73,720	Dam Construction			-	-	-	16.44	6.34
2. West Apayao Abulug Irrigation System Extension Project Apayao, CAR	PC	18,430	18,430	18,430	80			80			100.00	100.00
3. Alfonso Lista Pump Irrigation Project Ifugao, CAR	PC	46,075	46,075	46,075	Pump Installation			-	-	-	100.00	100.00
4. Upper Chico River Irrigation System Extension Project Kalinga, CAR	PC	90,307	90,307	90,307	200			120		200	92.00	85.00
5. Upper Butigue Small Reservoir Irrigation Project Mt. Province, CAR	PC	92,150	92,150	92,150	Dam Construction			-	-	-	42.06	42.06
6. Barbar Small Reservoir Irrigation Project Ilocos Sur, Region 1	PC	82,935	82,935	82,935	Dam Construction			-	-	-	2.60	2.60
7. Sulvec Small Reservoir Irrigation Project Ilocos Norte, Region 1	PC	46,075	46,075	46,075	Pre-Construction Activities			-	-	-	25.39	22.16
8. Gaco Irrigation Project Ilocos Sur, Region 1	PC	36,860	36,860	36,860		100		-	100	-	100.00	100.00
9. Madongan RIS Rehabilitation Project Ilocos Norte, Region 1	PC	82,935	82,935	82,935		100	1,209		100	1,209	100.00	100.00
10. Bacnotan Irrigation Project La Uñion, Region 1	PC	46,075	46,075	46,075	250			-	-	-	100.00	100.00
11. Ambayoan River Irrigation System Extension Project Pangasinan, Region 1	PC	46,075	46,075	46,075			320			320	100.00	100.00
12. Dipalo River Irrigation System Rehabilitation Project Pangasinan, Region 1	PC	46,075	46,075	46,075			374			374	100.00	100.00
13. Lower Agno River Irrigation System Improvement Project Pangasinan, Region 1	PC	46,075	46,075	46,075	Pre-Construction and Irrigation Facilities				1,000	500	100.00	100.00
14. Mabini Agricultural Development Project (Alabamas IP) Pangasinan, Region 1	PC	87,543	87,543	87,543	Pre-Construction and Irrigation Facilities						55.71	43.38
15. Colocol Integrated Irrigation Project Nueva Viscaya, Region 2	PC	221,160	221,160	221,160	867	1,058	2,800		300	1,300	96.12	82.05

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	ABM/ Allotment Received	TOTAL OBLIGATION	PHYSICAL TARGETS (HECTARES)			Accomplishment			STATUS (%)	
				NEW	RESTO	REHAB	As of December 2013			Phy	Fin
							NEW	RESTO	REHAB		
16. Baggao River Irrigation System Extn. Project (Tabuan Area Cagayan, Region 2)	PC 138,225	138,225	138,225	1,122	116		786			2.64	1.46
17. Dibuluan Irrigation Project Isabela, Region 2	PC 92,150	92,150	92,150	500			500			100.00	75.04
18. Itbayat Integrated SSIS Extension Project Batanes, Region 2	PC 82,935	82,935	82,935	Pre-Construction Activities			2			45.30	45.30
19. Magapit Pump Irrigation System Extension Project Cagayan, Region 2	PC 138,225	138,225	138,225	880	320		300			96.50	74.27
20. Dabubu Irrigation Project Isabela, Region 2	PC 64,505	64,505	64,505	300						68.36	21.15
21. Dinapigue SSIP Isabela, Region 2	PC 27,645	27,645	27,645	120			50			85.36	68.15
22. Casecanan Irrigation Project, Phase II Nueva Ecija, Region 3	PC 133,618	133,618	133,618	800			800			100.00	74.12
23. Bacolor Irrigation Project Pampanga, Region 3 (with Realignment of Funds to other Projects)	PC 92,150		92,150		350		300	169	110	100.00	85.00
Anao CIS Phase 2 (Realign)		54,373						414		100.00	100.00
PDRIS (Mapalad) - realign		21,150						60	60	100.00	100.00
San Pablo CIS - realign		11,627						30	89	100.00	78.00
5,000											
24. Improvement of SIPPAMA Pump Irrigation Project San Luis, Pampanga, Region 3	PC 9,215	9,215	9,215	150			150		200	100.00	100.00
25. Improvement of TEOBACU-IA Irrigation Canal Facilities San Luis, Pampanga, Region 3	PC 18,430	18,430	18,430		124			124	519	100.00	100.00
26. Upper Tabuating Reservoir Irrigation Project Nueva Ecija (UPRIIS), Region 3	PC 92,150	92,150	92,150	300			300			64.81	60.72
27. Balbalungao Small Reservoir Irrigation Project Nueva Ecija (UPRIIS), Region 3	PC 69,113	69,113	69,113	Pre-Construction Activities						79.91	65.75
28. Quipot Irrigation Project Quezon, Region 4-A	PC 46,075	46,075	46,075	Pre-Construction Activities						100.00	54.76
29. Ibato-Iraan Small Reservoir Irrigation Project Palawan, Region 4-B	PC 73,720	73,720	73,720	Dam Construction						74.94	62.74
30. Bongabong River Irrigation Project Mindoro Oriental, Region 4-B	PC 92,150	92,150	92,150	Pre-Construction Activities			100		100	71.98	24.20
31. Sibagat Small Reservoir Irrigation Project Camarines Sur, Region 5	PC 46,075	46,075	46,075	Pre-Construction and Irrigation Facilities						14.88	5.65
32. Ibingan Small Reservoir Irrigation Project Sorsogon, Region 5	PC 64,505	64,505	64,505	Pre-Construction Activities						31.51	24.21
33. Barotac Viejo Small Reservoir Irrigation Project Iloilo, Region 6	PC 82,935	82,935	82,935	300						12.43	8.25
34. Hilabangan RIP Negros Occidental, Region 6	PC 92,150	92,150	92,150	700						61.86	18.65
35. Magballo-Balicotoc-Canlapay Integ. System Ext'n Project Negros Occidental, Region 6	PC 9,215	9,215	9,215	48			48			95.11	91.41

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				NEW	RESTO	REHAB	As of December 2013			Phy	Fin	
							NEW	RESTO	REHAB			
36. Mabini-Cayacay Small Reservoir Irrigation Project Bohol, Region 7	PC	46,075	46,075	46,075	Pre-Construction Activities			210			90.58	52.22
37. Modification of Malinao Dam Bohol, Region 7	PC	45,630	45,630	45,630	Dam Upgrading/ Improvement				180		100.00	100.00
38. Dauin Irrigation System Extension Project Negros Oriental, Region 7	PC	32,253	32,253	32,253		300			300		100.00	100.00
39. Talibon SRIS Extension Project Bohol, Region 7	PC	92,150	92,150	92,150	300			300			98.50	83.00
40. Bayongan-Capayas Integrated Systems Improment Project Bohol, Region 7	PC	46,075	46,075	46,075			400			400	99.67	95.60
41. Malinao Irrigation System Improvement Project Bohol, Region 7	PC	92,150	92,150	92,150			700			700	99.88	94.70
42. Hibulangan Small Reservoir Irrigation Project Northern Leyte, Region 8	PC	92,150	92,150	92,150	Dam Construction						92.99	90.06
43. Sta. Rita Small Reservoir Irrigation Project Western Samar, Region 8	PC	27,645	27,645	27,645	200						78.83	78.83
44. Samar Island Irrigation Development Project Samar, Region 8	PC	184,300	184,300	184,300	800			750			98.54	98.07
45. Bugko Irrigation Project Northern Samar, Region 8	PC	92,150	92,150	92,150	600						85.09	81.74
46. Bantayan Irrigation Project Northern Samar, Region 8	PC	138,225	138,225	138,225	Dam Construction						44.73	46.95
47. Oras Irrigation Project (Realigned to SIP/RREIS/NISCISEP) Eastern Samar, Region 8 Small Irrigation Projects (SIP) Restoration/Rehabilitation of Existing Irrigation Systems National/Communal Irrigation System Extension Projects	PC	92,150	6,884	6,884	500			365	-	-	100.00	100.00
								-	105	-	100.00	100.00
								60	-	-	100.00	100.00
48. Calbiga Irrigation Project Western Samar, Region 8	PC	156,655	156,655	156,655	300			300			100.00	100.00
49. Titay Small Reservoir Irrigation Project Zamboanga Norte, Region 9	PC	27,645	27,645	27,645	Pre-Construction Activities						30.00	30.00
50. Salug River Irrigation System Extension Project Zamboanga Sur, Region 9	PC	94,848	94,848	94,848	286			257			91.00	83.85
51. Sindangan Irrigation System Extension Project Zamboanga Norte, Region 9	PC	110,580	110,580	110,580	600			492			93.60	78.00
52. Lower Sibuguey I River Irrigation System Extension Project Zamboanga Sibugay, Region 9	PC	92,150	92,150	92,150	500			440			88.00	81.00
53. Lower Sibuguey II River Irrigation Project Zamboanga Sibugay, Region 9	PC	110,580	110,580	110,580	500			430			95.04	79.20
54. Upper Sibuguey River Irrigation System Extension Project Zamboanga Sibugay, Region 9	PC	92,150	92,150	92,150	550			484			90.00	85.00
55. Tandubas Irrigation Project (Mainland) Tawi-Tawi, Region 9	PC	110,580	110,580	110,580	500			120			60.00	40.00

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				NEW	RESTO	REHAB	As of December 2013			Phy	Fin
							NEW	RESTO	REHAB		
56. Parangan Irrigation Project Tawi-Tawi, Region 9	PC 23,038	23,038	23,038	100			100			100.00	100.00
57. Talakag Irrigation Project Bukidnon, Region 10	PC 28,567	28,567	28,567	1,500			105			100.00	100.00
58. Tangub Small Reservoir Irrigation Project Misamis Occidental, Region 10	PC 78,170	78,170	78,170	151						10.15	10.15
59. Nala Irrigation Project Bukidnon, Region 10	PC 46,075	46,075	46,075	200			200			100.00	100.00
60. Dagumbaan Irrigation Project Bukidnon, Region 10	PC 73,720	73,720	73,720	100			100			100.00	100.00
61. Baliangao Irrigation Project Misamis Occidental, Region 10	PC 92,150	92,150	92,150	418			418			100.00	100.00
62. Malaig River Irrigation Project Lanao del Sur, Region 10	PC 21,195	21,195	21,195	950			950			100.00	100.00
63. Ditsaan-Ramain River Irrigation Project Lanao del Sur, Region 10	PC 46,075	46,075	46,075	300			300			100.00	100.00
64. Rugnan Irrigation System Improvement Project Lanao del Sur, Region 10	PC 18,430	18,430	18,430		200			200		100.00	100.00
65. Karigongan Irrigation Project Lanao del Sur, Region 10	PC 92,150	92,150	92,150	600			600			100.00	100.00
66. Asbang Small Reservoir Irrigation Project Davao del Sur, Region 11	PC 73,720	73,720	73,720							27.38	30.00
67. Buayan-Tinagakan River Irrigation Project General Santos City, Region 12	PC 85,765	85,765	85,765	440	180	680	340	180	680	97.00	93.03
68. Libungan River Irrigation System Extension Project Cotabato, Region 12	PC 95,163	95,163	95,163	475			475			98.93	99.70
69. ALA River Irrigation System/Surallah Extension Project South Cotabato, Region 12	PC 138,225	138,225	138,225	620			620			100.00	98.59
70. Lambayong RIS Restoration Project Sultan Kudarat, Region 12	PC 110,580	110,580	110,580		3,040			2,330		85.23	81.31
71. Kitcharao Small Reservoir Irrigation Project Agusan del Norte, Region 13	PC 82,935	82,935	82,935	250						59.88	59.88
72. Umayam River Irrigation Project Agusan del Sur, Region 13	PC 82,935	82,935	82,935	Pre-Construction and Irrigation Facilities			230			94.47	86.86
73. Lake Mainit IADP (Mainit) Surigao del Norte, Region 13	PC 175,768	175,768	175,768	960			535	358	684	93.00	48.12
74. Lower Agusan Irrigation System Improvement Project Agusan del Norte, Region 13	PC 92,150	92,150	92,150			1,200		1,200		100.00	100.00
75. MAP Irrigation Project Agusan del Norte, Region 13	PC 138,225	138,225	138,225	600			543			92.00	59.27
76. Cabadbaran River Irrigation System Improvement Project Agusan del Norte, Region 13	PC 73,720	73,720	73,720	50	56	620	48	54	595	96.00	64.98
77. Baobo Irrigation System Improvement Project Agusan del Sur, Region 13	PC 18,430	18,430	18,430	300				264		89.00	68.58

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				NEW	RESTO	REHAB	As of December 2013			Phy	Fin
							NEW	RESTO	REHAB		
78. Tago River Irrigation System Improvement Project Surigao del Sur, Region 13	PC 138,225	138,225	138,225	300	1,500	2,000		144	247	65.00	8.98
79. Bislig City Integrated Development Project - IC Surigao del Sur, Region 13	PC 27,645	27,645	27,645	400			70			70.00	49.42
80. Gibong Right & Left Banks ISIP Agusan del Sur, Region 13	PC 27,645	27,645	27,645		90	250		79	220	88.00	78.39
81. Cantilan Irrigation System Improvement Project Surigao del Sur, Region 13	PC 23,038	23,038	23,038		500				273	95.00	89.76
82. Irrigated Rice Production Enhancement Project Region 6, 8 & 10	PC 355,278	355,278	355,278		4,377	2,400		3,257	2,836	100.00	100.00
83. Repair, Operation & Maintenance of NIS PIS (ROMNISPIS) Nationwide	PC 160,000	160,000	160,000								
84. Payment of ROW & Unpaid Claims and Damages of Completed Projects, Nationwide	PC 80,000	80,000	80,000								
85. Irrigation Management Transfer Support Services (IMTSS) Nationwide	PC 86,000	86,000	86,000								
86. Feasibility Study and Detailed Engineering of Various Proj. Nationwide	PC 250,000	250,000	250,000	75 Projects for FSDE							
87. Small Irrigation Projects (SIP) Nationwide	PC 6,418,073	6,192,691	6,192,691	35,420	2,267	2,876	29,457	2,897	7,210	92.51	84.52
88. Repair/Establishment of Groundwater Pump IP Nationwide	PC 124,401	129,293	129,293	2,180	160	30	2,152	85	237	100.00	96.28
89. National/Communal Irrigation System Extension Projects Nationwide	PC 2,333,635	2,314,841	2,314,841	11,100	3,363	20,587	8,684	4,658	25,147	91.88	81.15
90. Restoration/Rehabilitation of Existing Irrigation Systems Nationwide	PC 4,313,706	4,638,255	4,638,255	3,233	27,322	52,134	1,547	26,572	58,700	97.66	92.26
<b>TOTAL FOR LOCALLY FUNDED PROJECTS</b>	PC <b>20,328,649</b>	<b>20,328,648</b>	<b>20,328,648</b>	<b>72,900</b>	<b>45,523</b>	<b>88,580</b>	<b>55,218</b>	<b>45,160</b>	<b>102,910</b>	<b>89.28</b>	<b>80.58</b>
<b>TOTAL FOR CY 2012 PROGRAM (RA 10155)</b>	PC <b>22,306,388</b>	<b>21,730,822</b>	<b>21,730,822</b>	<b>81,170</b>	<b>53,870</b>	<b>88,580</b>	<b>62,718</b>	<b>45,501</b>	<b>109,928</b>	<b>87.23</b>	<b>79.75</b>
	LP <b>2,147,664</b>	<b>2,059,664</b>	<b>2,037,948</b>								
	T <b>24,454,052</b>	<b>23,790,486</b>	<b>23,768,770</b>								

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				As of December 2013			NEW	RETO	REHAB	Phy	Fin
				NEW	RETO	REHAB					
<b>III. Additional Release/Unreleased Appropriation</b>											
1. Small Irrigation Projects (SIP) Nationwide		Included in Item #87		2,357	220	27	693	40		73.22	65.34
2. Repair/Establishment of Groundwater Pump IP Nationwide		Included in Item #88		319	15	48	10			100.00	100.00
3. National/Communal Irrigation System Extension Projects Nationwide		Included in Item #89		892	936	1,300		111	50	80.79	70.98
4. Restoration/Rehabilitation of Existing Irrigation Systems Nationwide		Included in Item #90		233	4,312	20,056	11	948	4,633	78.55	62.65
<b>Sub-Total for Additional Release/Unreleased Appropriation</b>				<b>3,801</b>	<b>5,483</b>	<b>21,431</b>	<b>714</b>	<b>1,099</b>	<b>4,683</b>	<b>32.89</b>	<b>27.60</b>
<b>IV. Additional Fund Released - Disbursement Acceleration Program (DAP)</b>											
1. Casecnan Multipurpose Irrigation Project - IC, Phase II Nueva Ecija & Tarlac, Region 3	PC	483,620	461,230	2,000	-	5,000	2,621			92.34	74.12
2. Malitbog-Maridagao Irrigation Project, Phase II Cotabato and Maguindanao, Region 12	PC	391,350	390,935	500	-	-	39			71.75	42.99
3. Umayam River Irrigation Project Agusan del Sur, Region 13	PC	390,100	9,500	-	-	-				2.35	2.35
4. Jalaur River Multipurpose Project Stage II Iloilo, Region 6	PC	450,000	450,000	-	-	-		120	4,143	100.00	99.00
<b>Sub-Total for Additional Fund Released - Disbursement Acceleration Program (DAP)</b>	PC	-	<b>1,715,070</b>	<b>2,500</b>	<b>-</b>	<b>5,000</b>	<b>2,660</b>	<b>120</b>	<b>4,143</b>	<b>69.18</b>	<b>57.22</b>
<b>TOTAL FOR CY 2012 PROGRAM</b>	PC	<b>22,306,388</b>	<b>23,445,892</b>	<b>23,042,487</b>							
	LP	<b>2,147,664</b>	<b>2,059,664</b>	<b>2,037,948</b>	<b>87,471</b>	<b>59,353</b>	<b>115,011</b>	<b>66,092</b>	<b>46,720</b>	<b>118,754</b>	<b>82.79</b>
	T	<b>24,454,052</b>	<b>25,505,556</b>	<b>25,080,435</b>							<b>75.13</b>

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(All Amounts in Thousand Pesos)  
January 2012 - December 2013**

CLASSIFICATION/PROJECTS	Budget Allocation (Direct Cost)	ABM/ Allotment Received	TOTAL OBLIGATION	PHYSICAL TARGETS (HECTARES)			ACCOMPLISHMENT (HA.) As of December 2013			STATUS (%)	
				NEW	RESTO	REHAB	NEW	RESTO	REHAB	Phy	Fin
<b>SUMMARY</b>											
<b>FOREIGN ASSISTED PROJECTS</b>	PC 1,977,739	1,402,174	1,402,174								
	LP 2,147,664	2,059,664	2,037,948	8,270	8,347	-	7,500	341	7,018	76.63	75.43
	T 4,125,403	3,461,838	3,440,122								
<b>LOCALLY FUNDED PROJECTS</b>	PC 20,328,649	20,328,648	20,328,648	72,900	45,523	88,580	55,218	45,160	102,910	89.28	80.58
<b>Additional Release/Unreleased Appropriation</b>	PC -	-	-	3,801	5,483	21,431	714	1,099	4,683	32.89	27.60
<b>Additional Fund Released - Disbursement Acceleration Program (DAP)</b>	PC -	1,715,070	1,311,665	2,500	-	5,000	2,660	120	4,143	69.18	57.22
<b>TOTAL FOR CY 2012 PROGRAM</b>	PC 22,306,388	23,445,892	23,042,487								
	LP 2,147,664	2,059,664	2,037,948	87,471	59,353	115,011	66,092	46,720	118,754	82.79	75.13
	T 24,454,052	25,505,556	25,080,435								