

**NATIONAL IRRIGATION ADMINISTRATION
MONITORING REPORT OF PERFORMANCE TARGETS**

As of December 31, 2013

Description (1)	Particular (2)		FSSP Target up to 2016 (3)	Baseline 2012 (4)	Accomplishment 2013			Weighted % (8)	Score (%) (9)	Remarks (10)
					Target (5)	Actual (6)	Actual vs. Target (%) (7)			
MFO 1: PRODUCTION SUPPORT SERVICES										
Quantity 1: Area generated	New service area generated	Ha	301,288	62,050	60,712	31,246	51.46%	9%	4.63	Annual target for 2013 is 60,712 ha. Accomplishment as of Dec 31 is 31,246 ha on CY 2013 Program
Quantity 2: Area restored	Non-operational service area restored	Ha	173,473	83,107	38,170	20,884	54.70%	9%	4.92	Annual target for 2013 is 38,170 ha. Accomplishment as of Dec 31 is 20,884 ha on CY 2013 Program
Quantity 3: Area rehabilitated	Existing service area rehabilitated	Ha	534,956	330,909	112,752	122,508	100% ^{1/} ₋	9%	9	Annual target for 2013 is 112,752 ha. Accomplishment as of Dec 31 is 122,507 ha on CY 2013 Program
Quantity 4: Irrigated Area Wet Season (NIS)	Service area irrigated during wet season	Ha	657,006	569,582	584,206	578,749	99.07%	12%	11.89	Accomplishment as of December 31, 2013
Quantity 5: Irrigated Area Dry Season (NIS)	Service area irrigated during dry season	Ha	645,762	568,826	577,548	554,565	96.02%	12%	11.52	Accomplishment as of December 31, 2013
Quantity 6: Irrigation Management Transfer (IMT) contracts with IAs	Total number of IAs with IMT contracts	No.	2,770	1,853	2,075	2,292	100% ^{1/} ₋	9%	9	Total number of IAs with IMT contracts as of end-2013 is 2,292. By Transfer Model: Model 1 = 1,174 IAs, Model 2 = 1,031 IAs, Model 3 = 77 IAs, and Model 4 = 10 IAs
Subtotal of weights and ratings								60%	50.96	

Notes:

^{1/} - Take only the maximum value of 100%

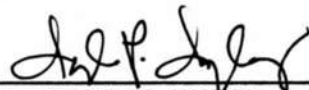
- a) IA - Irrigators' Association
- b) NIS - National Irrigation System
- c) IMT - Irrigation Management Transfer

NATIONAL IRRIGATION ADMINISTRATION
 MONITORING REPORT OF PERFORMANCE TARGETS
 As of December 31, 2013

Description	Particular		FSSP Target up to 2016	Baseline 2012	Accomplishment 2013			Weighted %	Score (%)	Remarks
					Target	Actual	Actual vs. Target (%)			
(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MFO 2: CORPORATE VIABILITY										
Quantity 1: Revenue from Regular Sources	Gross Income	PMil			3,987.73	4,045.31	100%	20%	20	Gross revenues as of December 31, 2013
PI Set 1: Multipurpose Water Resource Projects										
Quantity 1: Contracts review and processing	No. of contracts reviewed and processed				5	5	100% ^{2/}	20%	20	Rizal Hydropower (UPRIIS), Muñoz Hydropower (Nueva Ecija) and PICO Hydropower (Tarlac) all with PNOC under the DA-DOE MOU; Bulanao HPP (Tabuk) and Barit IDHPP with DOE service contracts
Financial 2: New income Generated	Gross Income				-					
Subtotal of weights and ratings								40%	40	
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)										
Human Resource Development										
Timely and efficient procurement										
Subtotal of weights and ratings										
TOTAL OF WEIGHTS AND RATINGS								100%	90.96	

Note: ^{2/} - Take only the maximum value of 100%

CERTIFIED CORRECT:

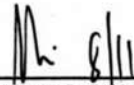


ANGELINA P. ANGELES
 Manager, Corporate Planning Services



REBECCA C. MALAZARTE
 Acting Manager, Financial Management Department

APPROVED:



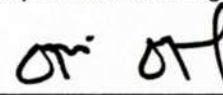
LORNA GRACE B. ROSARIO
 Deputy Administrator for Administrative and Finance



ERDOLFO B. DOMINGO
 Deputy Administrator for Engineering and Operations



FELIX M. RAZO
 Senior Deputy Administrator



ENGR. FLORENCIO F. PADERNAL, DPA
 Administrator



FRANCIS N. PANGILINAN
 Secretary, PAFSAM