

Republic of the Philippines
PAMBANSANG PANGASIWAAN NG PATUBIG
NATIONAL IRRIGATION ADMINISTRATION
 EDSA, Diliman, Quezon City

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	CENTRAL OFFICE											
	Printing and Delivery of 5,000 sets Wall Calendar	PAIS	Public Bidding								COB	1,500,000.00
	Printing and Delivery of 5,000 sets Desk Calendar	PAIS	Public Bidding								COB	1,300,000.00
	Installation and Supply of Glass Cabinet for Oil Paintings	PAIS	Small Value Procurement								COB	250,194.00
	Installation and Supply of Glass Panels for photo display	PAIS	Public Bidding								COB	703,561.95
	Supply and Delivery of 18 units video camera & 18 units DSLR Camera	PAIS	Public Bidding								COB	1,710,000.00
	Procurement of Medicines	Medical Clinic	Shopping								COB	649,560.00
	Clinic Supplies/Apparatus and Instrument	Medical Clinic	Shopping								COB	357,210.00
	Repair Services & Spare Parts for Medical Equipment	Medical Clinic	Shopping								COB	32,000.00
	Kitchen Utensils	Medical Clinic	Shopping								COB	2,950.00
	Procurement of Medicines	Dental Clinic	Shopping								COB	150,600.00
	Dental Supplies	Dental Clinic	Shopping/Small Value								COB	518,150.00
	Dental Instruments	Dental Clinic	Shopping								COB	117,200.00
	Repair of Dental Equipments	Dental Clinic	Shopping/Small Value								COB	360,000.00
	Internet Connection	MID-CORPLAN	Public Bidding								COB	1,440,000.00
	Structured Cabling for NIA C.O. LAN	MID-CORPLAN	Public Bidding								COB	6,000,000.00
	25 sets Modular Office Cubibles with cabinet	MID-CORPLAN	Public Bidding								COB	1,000,000.00
	23 pcs. Chair, Executive	MID-CORPLAN	Public Bidding								COB	230,000.00
	4 panel Roller Blinds	MID-CORPLAN	Public Bidding								COB	6,000.00
	4 panel vertical blinds	MID-CORPLAN	Public Bidding								COB	4,000.00
	2 set slinding window	MID-CORPLAN	Public Bidding								COB	20,000.00
	3 units Airconditioner, Split Type Wall Mounted	MID-CORPLAN	Public Bidding								COB	240,000.00
	81 units Hydraulic Excavator, Crawler Type, 0.4 cu.m	Equipment Management Division	Public Bidding									486,000,000.00
	23 units Truck-Tractor w/trailer, 25 tons	Equipment Management Division	Public Bidding									207,000,000.00
	204 units Motorcycle	Equipment Management Division	Public Bidding									12,444,000.00
	20 units pick-up, double cab, 4x4	Equipment Management Division	Public Bidding									26,000,000.00
	10 units Barge Pumps and Spare Parts	Equipment Management Division	Public Bidding									100,000,000.00

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	Repair & Maintenance of Office Equipment	Equipment Management Division	Public Bidding									300,000.00	
	Closed Circuit Television camera (CCTV) High resolution/Precision	Civil Security Affairs	Small Value Procurement								COB	100,000.00	
	Services for Private Security Agency	Civil Security Affairs	Public Bidding								COB	2,628,000.00	
	Spare Parts , Accessories and Maintenance Kits	CARP-IC PMO									CARP-IC	150,000.00	
	Vehicles	CARP-IC PMO									CARP-IC	1,500,000.00	
	Vehicle Spare Parts/Accessories	CARP-IC PMO									CARP-IC	450,000.00	
	Common Office, Electrical, Computer Janitorial Supplies, Office Equipment, Copier Spare Parts, Consumables, Furnitures		PS, Small Value, Shopping								COB/CARP-IC	78,671,246.25	
	Magat River Integrated Irrigation System												
	Office Supplies	NIA-MARIIS, Head Office	Direct Contracting, Shopping								COB	816,319.10	
	Computer Supplies	NIA-MARIIS, Head Office	Direct Contracting, Shopping								COB	1,228,725.00	
	Meals & Snacks, Mineral Water	NIA-MARIIS, Head Office	Shopping								COB	124,200.00	
	Janitorial Supplies	NIA-MARIIS, Head Office	Direct Contracting								COB	38,654.95	
	Electrical Supplies & Accessories	NIA-MARIIS, Head Office	Shopping								COB	534,260.00	
	Medical & Dental Supplies (FIRST AID KIT)	NIA-MARIIS, Head Office	Shopping								COB	7,929.00	
	Copier Consumables, Construction Materials, Photo	NIA-MARIIS, Head Office	Shopping								COB	255,560.00	
	Sports Supplies, Kitchen Utencils,	NIA-MARIIS, Head Office	Shopping								COB	590,876.00	
	Common Office Equipment	NIA-MARIIS, Head Office	Shopping								COB	2,812,000.00	
	Medical/Dental Equipment, Ordinance	NIA-MARIIS, Head Office	Shopping								COB	69,600.00	
	Pistol Cal. 40	NIA-MARIIS, Head Office	Shopping								COB		
	Pistol Ca. 9mm	NIA-MARIIS, Head Office	Shopping								COB		
	Shotgun, 12 gauge	NIA-MARIIS, Head Office	Shopping								COB		
	Engineering Equipment, Instruments & Tools, Construction & Special Equipment	NIA-MARIIS, Head Office	Shopping								COB	4,790,000.00	
	Vehicles (Lights & Heavy spare parts), Repair Shop Tools/Equipment, Repair Shop Materials, Accessories, Materials for regular maintenance of steel gates & measuring devices	NIA-MARIIS, Head Office	Shopping								COB	1,345,318.00	
	Gasoline, Oil & Lubricants	NIA-MARIIS, Head Office	Shopping								COB	1,151,852.00	
	Repair of Vehicles and Office Equipment	NIA-MARIIS, Head Office	Shopping								COB	363,200.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Printing, Janitorial Services, Security Services, Repair & Maintenance of Office Equipment	NIA-MARIIS, Head Office	Shopping								COB	854,200.00	
	Office Supplies	NIA-MARIIS, Head Office-IDS	Shopping								Project	130,582.25	
	Computer Supplies	NIA-MARIIS, Head Office-IDS	Shopping								Project	130,804.05	
	Office Supplies, Janitorial Supplies	NIA-MARIIS, Head Office-IDS	Shopping								Project	76,972.90	
	Electrical Supplies & Accessories	NIA-MARIIS, Head Office-IDS	Shopping								Project	1,050.00	
	Medical & Dental Supplies	NIA-MARIIS, Head Office-IDS	Shopping								Project	13,150.00	
	Copier Consumables	NIA-MARIIS, Head Office-IDS	Shopping								Project	20,000.00	
	Construction Materials	NIA-MARIIS, Head Office-IDS	Shopping								Project	4,700.00	
	Other	NIA-MARIIS, Head Office-IDS	Shopping								Project	6,030,011.00	
	Common Office Equipment	NIA-MARIIS, Head Office-IDS	Shopping								Project	199,350.00	
	Other Office Equipment	NIA-MARIIS, Head Office-IDS	Shopping								Project	5,000.00	
	Medical/Dental Equipment	NIA-MARIIS, Head Office-IDS	Shopping								Project	100.00	
	Gasoline, Oil & Lubricants	NIA-MARIIS, Head Office-IDS	Shopping								Project	97,300.00	
	Repair & Maintenance of Buildings, compound Facilities & Purchase of Office Equipments	NIA-MARIIS-EOD, Head Office	Bidding									9,910,000.00	
	CY 2012 Construction/Repair/Rehab of Existing NIS	NIA-MARIIS-EOD, Head Office	LMC									5,000,000.00	
	Commonly Used Items/Supplies	NIA-MARIIS, DRD-Administrative & Finance Section	Shopping									1,046,880.00	
	Equipment	NIA-MARIIS, DRD-Administrative & Finance Section	Shopping									986,900.00	
	Telecon, Janitorial	NIA-MARIIS, DRD-Administrative & Finance Section	Shopping									315,500.00	
	Security, Repair & Maintenane	NIA-MARIIS, DRD-Administrative & Finance Section	Shopping									171,000.00	
	Others	NIA-MARIIS, DRD-Administrative & Finance Section	Shopping									450,000.00	
	Office Supplies	NIA-MARIIS--DRD-Civil Works Section	Shopping									72,005.00	
	Computer Supplies	NIA-MARIIS--DRD-Civil Works Section	Shopping									115,500.00	
	Office Devices	NIA-MARIIS--DRD-Civil Works Section	Shopping									2,800.00	
	Janitorial Supplies	NIA-MARIIS--DRD-Civil Works Section	Shopping									425.00	
	Electrical Supplies & Accessories	NIA-MARIIS--DRD-Civil Works Section	Shopping									321,255.00	
	Medical & Dental Supplies, Copier Consumables	NIA-MARIIS--DRD-Civil Works Section	Shopping									51,600.00	

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	Construction Materials	NIA-MARIIS--DRD-Civil Works Section	Shopping									3,067,695.00	
	Photo Supplies	NIA-MARIIS--DRD-Civil Works Section	Shopping									10,000.00	
	Water Supplies	NIA-MARIIS--DRD-Civil Works Section	Shopping, bidding									887,462.00	
	Common Office Equipment	NIA-MARIIS--DRD-Civil Works Section	Shopping									790,300.00	
	Other Office Equipment	NIA-MARIIS--DRD-Civil Works Section	Shopping									35,000.00	
	Medical/Dental Equipment, Ordinance, Furniture & Fixtures	NIA-MARIIS--DRD-Civil Works Section	Shopping									1,020,500.00	
	Engineering Equipment, Instruments & Tools	NIA-MARIIS--DRD-Civil Works Section	Shopping									99,050.00	
	Construction & Special Equipments	NIA-MARIIS--DRD-Civil Works Section	Shopping									3,155,910.00	
	Office Equipment	NIA-MARIIS--DRD-Civil Works Section	Shopping									12,000.00	
	Construction Equipment, Vehicles (Lights & Heavy spare Parts)	NIA-MARIIS--DRD-Civil Works Section	Shopping, bidding									3,081,270.00	
	Gasoline, Oil & Lubricants	NIA-MARIIS--DRD-Civil Works Section	Shopping									4,309,460.00	
	Construction Equipment, Vehicles	NIA-MARIIS--DRD-Civil Works Section	Shopping, bidding									480,000.00	
	Equipment Repair	NIA-MARIIS--DRD-Civil Works Section	Shopping									120,000.00	
	Office Equipment	NIA-MARIIS--DRD-Civil Works Section	Shopping									100,000.00	
	Printing, Other Services, Job Order	NIA-MARIIS--DRD-Civil Works Section	Bidding									1,020,000.00	
	Rehab of Equipment/Service vehicles	NIA-MARIIS--DRD-Civil Works Section										3,500,000.00	
	Construction of covered court/multi-purpose hall at DRD	NIA-MARIIS--DRD-Civil Works Section										6,000,000.00	
	Waterlily harvester	NIA-MARIIS--DRD-Civil Works Section										5,000,000.00	
	Shotcreting at galleries and portal	NIA-MARIIS--DRD-Civil Works Section										8,000,000.00	
	Construction of souvenir store	NIA-MARIIS--DRD-Civil Works Section										4,000,000.00	
	Repair/Restore slope protection of plunge pool area	NIA-MARIIS--DRD-Civil Works Section										10,000,000.00	
	Asphalting of main dam crest road/powerhouse road	NIA-MARIIS--DRD-Civil Works Section										12,000,000.00	
	Asphalting/concreting of NIA roads	NIA-MARIIS--DRD-Civil Works Section										15,250,000.00	
	Repair/Rehab of office buildings/facilities	NIA-MARIIS--DRD-Civil Works Section										5,000,000.00	
	Office Supplies	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping									196,585.00	
	Office Devices	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping									127,300.00	
	Janitorial Supplies	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping									354,595.00	

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	Medical & Dental Supplies, Copier Consumables, Construction Materials	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping								9,385,345.00	
	Office Equipment	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping								162,000.00	
	Engineering Equipment, Instruments & tools	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping								494,030.00	
	Construction & Special Equipment, Spare Parts, Office Equipment, Construction	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping								542,020.00	
	Fuel, Oil, Lubricants	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping, bidding								2,107,600.00	
	Repair & Maintenance done by other government agencies and private companies	NIA-MARIIS, DRD - Electro-Mechanic Section	Shopping								891,900.00	
	Magat Dam	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	18,050,000.00	
	Maris Dam Ogee Stoplogs Repair	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	1,200,000.00	
	Baligatan Diversion /dam Power supply and Lighting Rehab	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	350,000.00	
	Magat Dam Complex Power Transmission, distribution and Outdoor Lighting Rehab	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	6,000,000.00	
	Baligatan Outlet Works	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	6,000,000.00	
	Baligatan Hydroelectric Power Plant	NIA-MARIIS, DRD - Electro-Mechanic Section	Public Bidding							Capital Outlay	23,500,000.00	
	Office Supplies	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping								137,435.00	
	Computer Supplies	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping								450,130.00	
	Janitorial Supplies	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping								12,750.00	
	Electrical Supplies & Accessories	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping								86,850.00	
	Medical & Dental Supplies, Copier Consumables, Construction Materials	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping								201,175.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Photo Supplies, Other	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									494,265.00	
	Office Equipment, Common Office Equipment	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									32,000.00	
	Other Office Equipment	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									140,000.00	
	Medical/Dental Equipment, Ordnance, Furniture & Fixtures	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									82,000.00	
	Engineering Equipment, Instruments & Tools	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									446,250.00	
	Repair & Maintenance done by other government agencies and private companies	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									1,250,000.00	
	Equipment	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									167,000.00	
	Accessories	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									151,000.00	
	Scuba gear & apparels (2sets)	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									150,000.00	
	Restoration of strong motion acceleration (2 Stations plunge pool area & drainage gallery IKL Left Abutment Portal)	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									12,000,000.00	
	Sedimentation Equipment	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									4,070,000.00	
	Dam Equipment	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									2,000,000.00	
	Counterpart of NIA to Norad Project	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									4,000,000.00	
	Autocad Plotter	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									500,000.00	

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	Installation of Warning Station (2 Stations - Upstream of Baligatan Diversion Dam & Apiat, Aurora, Isabela)	NIA-MARIIS, DRD - Flood Forecasting & Instrumentation Section	Shopping									8,000,000.00	
	Office Supplies	NIA MRIIS DRD, Watershed Management Section	Shopping									14,154.00	
	Computer Supplies	NIA MRIIS DRD, Watershed Management Section	Shopping									30,100.00	
	Office Devices, Janitorial Supplies	NIA MRIIS DRD, Watershed Management Section	Shopping									170.00	
	Electrical Supplies & Accessories	NIA MRIIS DRD, Watershed Management Section	Shopping									25,200.00	
	Medical & Dental Supplies, Copier Consumables, Construction Materials	NIA MRIIS DRD, Watershed Management Section	Shopping, bidding									669,590.00	
	Photo Supplies, Other Supplies	NIA MRIIS DRD, Watershed Management Section	Shopping, bidding									2,117,000.00	
	Office Equipment	NIA MRIIS DRD, Watershed Management Section	Shopping, bidding									160,000.00	
	Medical/Dental Equipment, Ordinance, Furniture & Fixtures	NIA MRIIS DRD, Watershed Management Section	Shopping, bidding									342,200.00	
	Engineering Equipment, Instrument & Tools	NIA MRIIS DRD, Watershed Management Section	Shopping, bidding									160,000.00	
	Geographical Information System (GIS) for Magat Watershed	NIA MRIIS DRD, Watershed Management Section	Public Bidding									5,000,000.00	
	Concreting of Steep slopes and slippery sections of NIA plantation roads	NIA MRIIS DRD, Watershed Management Section	Public Bidding									3,000,000.00	
	Gravelling of Magat Watershed access roads within NIA jurisdiction	NIA MRIIS DRD, Watershed Management Section	Public Bidding									3,000,000.00	
	Repair/Rehab of canals scoured outlet, supply and delivery of RSM, Modification of canal structures	District IV	Domestic Competative Bidding				March 2013				RREIS CY 2013	68,191,405.00	
	Construction of concrete/drying payvement	District IV	Domestic Competative Bidding				March 2013				Project	33,881,552.00	

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	Common Office Supplies	District IV	Shopping, PS								COB	574,130.00	
	Common Computer Supplies	District IV	PS, Shopping								COB	311,500.00	
	Accountable Forms	District IV	Shopping								COB	45,000.00	
	Gasoline, Oil & Lubricants	District IV	Shopping, bidding								COB	1,694,150.00	
	Electrical Parts & Supplies	District IV	Shopping								COB	17,060.00	
	Construction Materials	District IV	Shopping								COB	88,250.00	
	Janitorial Supplies	District IV	PS, Shopping								COB	19,430.00	
	Collection Expenses	District IV	bidding, shopping								COB	1,241,565.00	
	Advertising Expenses	District IV	Shopping								COB	20,000.00	
	Printing Bidding	District IV	Shopping								COB	10,000.00	
	Subscription	District IV	Shopping								COB	15,000.00	
	Office Equipment & other supplies (Capital Outlay)	District IV	Shopping								COB	718,000.00	
	Repair & Maintenance of Office Equipment, Furnitures & Fixtures	District IV	Shopping								COB	661,000.00	
	Repair and Maintenance of Machineries and Equipment	District IV	Shopping								COB	517,800.00	
	Repair and Maintenance of Transportation Equipment	District IV	Shopping								COB	661,535.00	
	Office Supplies	NIA-MRIIS Division III	Shopping								COB	206,017.00	
	Computer Supplies & Materials	NIA-MRIIS Division III	Shopping								COB	1,080,360.00	
	Office Devices (Forms)	NIA-MRIIS Division III	Shopping								COB	131,750.00	
	Janitorial Supplies	NIA-MRIIS Division III	Shopping								COB	33,755.00	
	Electrical Supplies & Accessories	NIA-MRIIS Division III	Shopping								COB	65,000.00	
	Medical & Dental Supplies, Copier Consumables	NIA-MRIIS Division III	Shopping								COB	71,310.00	
	Construction Materials	NIA-MRIIS Division III	Shopping								COB	84,800.00	
	Photo Supplies & Materials	NIA-MRIIS Division III	Shopping								COB	750.00	
	Other supplies	NIA-MRIIS Division III	Shopping								COB	255,300.00	
	Common Office Equipment	NIA-MRIIS Division III	Shopping								COB	292,200.00	
	Office Furnitures & Fixtures	NIA-MRIIS Division III	Shopping								COB	522,300.00	
	Other Shop Equipment for Pumping Stations & Sub Station	NIA-MRIIS Division III	Public Bidding								COB	1,305,700.00	
	Supplies Materials for Repair of various vehicles	NIA-MRIIS Division III	Shopping								COB	80,700.00	
	Repair of Biddings & Office Equipment	NIA-MRIIS Division III	Public Bidding								COB	2,275,000.00	
	Engineering Equipment, Instrument & Tools	NIA-MRIIS Division III	Shopping								COB	42,000.00	
	Heavy Vehicles (4 unis D/T unit stake truck and 1 unit /low bed Trailer)	NIA-MRIIS Division III	Shopping, bidding								COB	749,990.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Light Vehicles (2 units TLC,3 units L-200,1 unit Nissan P/up,1 unit CJ-7 Jeep & 2 units Hi-Lux)	NIA-MRIIS Division III	Shopping								COB	956,910.00	
	Heavy Equipment (1 unit crane,1 unit Grader & 1 unit Loader)	NIA-MRIIS Division III	Shopping, Public Bidding								COB	695,100.00	
	Oil and Lubricants for Maintenance of Vehicles and Heavy Equipments	NIA-MRIIS Division III	Shopping								COB	557,400.00	
	Fuel for routinary Maintenance, Farmer's Request and Emergency Repairs	NIA-MRIIS Division III	Shopping								COB	2,149,616.00	
	Others (for pumping station 2 & 3 & Sub Station)	NIA-MRIIS Division III	Public Bidding								COB	4,874,904.00	
	Office Supplies	NIA-MRIIS Division III	Shopping, Public Bidding								GESA	795,250.00	
	Medical & Dental Supplies, Copier Consumables	NIA-MRIIS Division III	Shopping								GESA	35,020.00	
	Common Office Equipment	NIA-MRIIS Division III	Shopping, Public Bidding								GESA	348,000.00	
	OfficeFurniture & Fixtures	NIA-MRIIS Division III	Shopping								GESA	477,200.00	
	Rehabilitation of Irrigation Facilities (Gamu, Quirino, Roxas, Burgos, San Manual and Aurora)	NIA-MRIIS Division III	Public Bidding								RREIS	58,601,002.62	
	Concrete Pavement (Concreting of Canal Service Road for Solar Drying Facilities)	NIA-MRIIS Division III	Public Bidding								RREIS	31,250,000.00	
	Climate Change (Riverbank Protection Works along Siffu River)	NIA-MRIIS Division III	Public Bidding								RREIS	73,720,000.00	
	Construction of Gabion Wire Cage	NIA-MRIIS Division III	Public Bidding								FA	1,800,000.00	
	Office Supplies	NIA-MARIIS Div.II	shopping, PS-DBM, shopping								COB	389,032.74	
	Computer supplies	NIA-MARIIS Div.II	shopping, PS-DBM, shopping								COB	693,652.15	
	Office Devices, Janitorial Supplies	NIA-MARIIS Div.II	shopping								COB	38,191.00	
	Electrical Supplies & Accessories	NIA-MARIIS Div.II	shopping								COB	57,405.00	
	Medical & Dental Supplies, Copier Consumables, Construction Materials, Photo Supplies, Others	NIA-MARIIS Div.II	Shopping								COB	351,314.00	
	Common Office Equipment	NIA-MARIIS Div.II	Shopping								COB	619,600.00	
	Vehicle Spare Parts (Backhoe MS 180/110)	NIA-MARIIS Div.II	Shopping								COB	1,971,600.00	
	Backhoe Loader	NIA-MARIIS Div.II	Shopping								COB	139,800.00	
	Backhoe Side	NIA-MARIIS Div.II	shopping								COB	72,000.00	
	Loader Side	NIA-MARIIS Div.II	Shopping								COB	64,000.00	
	Dumptruck	NIA-MARIIS Div.II	Shopping								COB	948,800.00	
	Backhoe Sumitomo	NIA-MARIIS Div.II	Shopping								COB	188,600.00	
	Pick-ups, Land cruiser & Pajero	NIA-MARIIS Div.II	Shopping								COB	312,400.00	
	Shop Supplies	NIA-MARIIS Div.II	Shopping								COB	49,940.00	
	Truck Tractor w/ trailer	NIA-MARIIS Div.II	Shopping								COB	405,000.00	
	Loader Fiat Allis	NIA-MARIIS Div.II	Shopping								COB	132,800.00	
	Gasoline, Oil & Lubricants	NIA-MARIIS Div.II	Shopping								COB	3,096,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Diversion Dam, Construction of Intake Structure, Canalization & Structures	NIA-MARIIS Div.II	LMC								NIS Extension Project	26,692,632.41	Carry-over
	Canalization & Structures, Construction of Protection Dike	NIA-MARIIS Div.II	SPC								NIS Extension Project	14,815,883.59	Carry-over
	Canalization and Structures	NIA-MARIIS Div.II	SPC								CY 2013	12,220,000.00	
	Gabion Boulders, Canal Lining, Repair of Proportion Weir	NIA-MARIIS Div.II	LMC								RREIS	13,842,409.20	
	Grouted Riprap, Canal Lining, Repair of Structure	NIA-MARIIS Div.II	SPC								RREIS	14,315,418.86	
	Upgrading, Proportional Weir, Canal Lining	NIA-MARIIS Div.II	SPC								RREIS	15,528,671.94	
	Concreting of Service Road	NIA-MARIIS Div.II	LMC									29,372,021.37	
	Road Surfacing	NIA-MARIIS Div.II	LMC								Typhoon Damage	11,278,459.35	
	Road Surfacing	NIA-MARIIS Div.II	SPC								Typhoon Damage	10,159,865.90	
	Repair of Emb., Repair of Structure, Road Surfacing	NIA-MARIIS Div.II	SPC								Typhoon Damage	13,724,337.39	
	Furnish & Install Gabion Wire Boulders Const'n Of Grouted Riprap	NIA-MARIIS Div.II	SPC								PIDP	2,112,025.32	
	Office Supplies	Division I	PSDBM, Shopping								GESA	1,327,740.00	
	Gasoline, Oil & Lubricants	Division I	Shopping								GESA	1,605,650.00	
	Construction Survey	Division I	Shopping								GESA	976,759.44	
	Common Supplies & Materials	Division I	PSDBM								COB	145,966.00	
	Computer Supplies	Division I	PSDBM								COB	317,990.00	
	Janitorial Supplies	Division I	PSDBM								COB	14,165.23	
	Copier Supplies	Division I	PSDBM								COB	50,000.00	
	Accountable Forms	Division I	Shopping								COB	298,500.00	
	Drugs & Medicine	Division I	Shopping								COB	8,906.00	
	Gasoline, Oil & Lubricants	Division I	Shopping								COB	1,959,150.00	
	Other Supplies, Electrical Supplies & Accessories	Division I	Shopping								COB	276,001.00	
	Office Equipment, Furnitures & Fixtures	Division I	Shopping								COB	73,600.00	
	Machineries and Equipment, Heavy Equipment	Division I	Shopping								COB	1,355,220.00	
	Light Vehicles (2 units TLC, 3 units L-200, 1 unit Nissan P/up, 1 unit CJ-7 Jeep & 2 units Hi-Lux)	Division I	Shopping								COB	382,800.00	
	Transportation Equipment, Spare Paarts for Heavy Equipment	Division I	Shopping								COB	396,550.00	
	Spare Parts for Light Equipment	Division I	Shopping								COB	93,350.00	
	Building & Structures	Division I	Shopping								COB	150,000.00	
	Collection & Expenses	Division I	Shopping								COB	1,450,000.00	
	Athletics	Division I	Shopping								COB	117,000.00	
	Office Equipment	Division I	Shopping								COB	999,800.00	
	Construction of concrete canal lining, CHB Lining, Desilting, Graveling of service roads, Outlet Protection (Gabion type Riprap), Construction/Repair of Structure	NIA MARIIS Division I	Public Bidding (LMC, SPC)								RREIS	43,848,000.00	

December 2012

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Upgrading of Embankment/Connecting Road, Construction Repair of Structure	NIA MARIIS Division I	Public Bidding (LMC, SPC)				December 2012				RREIS	7,275,000.00	
	Construction of Concrete canal lining, Desilting, Graveling of service roads, Outlet Protection (Gabion type Riprap), Construction/Repair of Structure	NIA MARIIS Division I	Public Bidding (LMC, SPC)				December 2012				RREIS	15,310,000.00	
	Concreting of Canal Service road for solar drying.	NIA MARIIS Division I	Public Bidding (LMC, SPC)				December 2012				NIS	26,560,000.00	
	Concreting of Canal Service road for solar drying.	NIA MARIIS Division I	Public Bidding (LMC, SPC)				December 2012				NIS	4,690,000.00	
	UPRIIS												
	Improvement of Viga Dam & Aux Canal	UPRIIS Division I	National Competitive Bidding				7-Dec-12				GAA 2013	4,845,000.00	
	Improvement of Bical Dam I & Bical Dam II	UPRIIS Division I										2,000,000.00	
	Improvement of Lateral B-7 (Gates)	UPRIIS Division I										5,000,000.00	
	Repair of Structure & Concrete Lining @ Lateral G-3, SDA	UPRIIS Division I										10,348,000.00	
	Repair of Structure & Concrete Lining @ Lateral A, SDA	UPRIIS Division I										6,611,000.00	
	Repair of Structure & Concrete Lining @ Lateral F, SDA	UPRIIS Division I										5,898,000.00	
	Improvement of RG # 2 @ DC #1	UPRIIS Division I										20,000,000.00	
	Rehabilitation of Murcon Dam (Electro-Mechanical Works)	UPRIIS Division II	National Competitive Bidding				17-Dec-12				GAA 2013	37,939,890.30	
	Rehabilitation of Murcon Dam -Apron Repair	UPRIIS Division II										38,959,642.40	
	Improvement of Irrig. Facilities (D-Main) @ Murcon Dam	UPRIIS Division II										36,358,467.30	
	Improvement of Collapsed Conc. Linnng @ PBRIS MC	UPRIIS Division III	National Competitive Bidding				11-Dec-12				GAA 2013	4,800,000.00	
	Improvement / Rehab of Irrig. Canal Const. of CHB Lining @ Aulo Lat. B-extn.	UPRIIS Division III										1,200,000.00	
	Concrete Lining of main Canal	POW of Division IV	National Competitive Bidding				13-Dec-12				GAA 2012	3,200,000.00	
	Concrete Lining of CHB Lining @ Lat. F 2 & D6a	POW of Division IV										3,800,000.00	
	Concrete Lining of CHB Lining @ Lat. CX 3d & CX-7	POW of Division IV										4,400,000.00	
	Concrete Lining of CHB Lining @ Lat. CX 2a	POW of Division IV										1,800,000.00	
	Concrete Lining Works @ Lat. E	POW of Division V	National Competitive Bidding				7-Dec-12				GAA 2013	11,985,000.00	
	Concrete Lining Works @ Lat. A	POW of Division V										15,015,000.00	
	Concrete Lining Works @ Lat. E	POW of Division V										19,600,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Improvement of Macanae Dam	POW of Division I	National Competitive Bidding				7-Dec-12				GAA 2013	15,000,000.00	
	Improvement of Calsib Dam	POW of Division I										9,750,000.00	
	Pinagquarterlan Dam	POW of Division I										6,500,000.00	
	Construction of New Canal Lining @ Bukod Bisig IA	POW of Division III	National Competitive Bidding				11-Dec-12				GAA 2013	8,100,000.00	
	Construction of New Canal Lining @ Bukod Bisig IA	POW of Division III										5,000,000.00	
	Improvement / Rehabilitation of Re-use Drainage Canal	POW of Division III										13,000,000.00	
	Construction of Checkgate/Re-use Structure (Bubulong Malaki I.P)	POW of Division IV	National Competitive Bidding				13-Dec-12				GAA 2013	15,600,000.00	
	Construction of Checkgate/Re-use Structure (Pala-pala I.P)	POW of Division IV										6,500,000.00	
	Construction of Checkgate/Re-use Structure (Bulusukan I.P)	POW of Division IV										9,100,000.00	
	Construction of Checkgate/Re-use Structure (Tulay na Pat-pat I.P)	POW of Division IV										6,500,000.00	
	Improvement of San Rafael Pump Irrigation	POW of Division V	National Competitive Bidding				17-Dec-12				GAA 2013	11,300,000.00	
	Manggang Marikit Pump Irrigation Project	POW of Division V										5,900,000.00	
	Partida I Pump irrigation Project	POW of Division V										6,100,000.00	
	Macamias Pump Irrigation Project	POW of Division V										5,300,000.00	
	Improvement of Irrigation Dam	POW of Division V										9,580,000.00	
	San Felipe/San Andres Pump Irrigation Project Phase II	POW of Division V										20,600,000.00	
	Bantog Pump Irrigation Project	POW of Division V										6,500,000.00	
	Construction of New Checkgate Sapang Putot, Cabasta Creek, Add'l Flume @ LTRIS A-1 & Imprv't of Irrigation Facilities	POW of Division II	National Competitive Bidding				17-Dec-12				GAA 2013	11,800,000.00	
	Repair of Re-use Structure @ PRIS B	POW of Division II										2,400,000.00	
	Repair of Re-use Structure @ PRIS C	POW of Division II										1,600,000.00	
	Const. of Aulo I.P. Extn. Canal	POW of Division III	National Competitive Bidding				11-Dec-12				GAA 2013	20,000,000.00	
	Construction of Canal Ext'n @ B-Extra	POW of Division III										1,300,000.00	
	Construction of Elevated Flume @ Bangad	POW of Division III										6,500,000.00	
	Construction of By-pass Channel @ Lateral G-2 & Phase II	POW of Division IV	National Competitive Bidding				13-Dec-12				GAA 2013	21,500,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Re-use / Overflow Structure @ Biciat Creek #1, 2, 3, and Lanbuan Creek/Improvement of Drainage System	POW of Division IV										20,000,000.00	
	Improvement of Drainage System (LapnitKalasag Creek)	POW of Division IV										8,000,000.00	
	Construction of Re-use Structures / Luyaluya, Manalastas, Coldero, Minalolo D/S, Overflow Right Emb. Of Bisagua Creek/Slope Protection	POW of Division IV	National Competitive Bidding									2,860,000.00	
	Improvement of Drainage Channels	POW of Division IV										27,140,000.00	
	Construction of Canal Ext'n @ Lat. E & Sub-Lat. E-6a	POW of Division V	National Competitive Bidding				7-Dec-12				GAA 2013	4,500,000.00	
	Construction of Canal Ext'n @ Lat. E & Sub-Lat. E-7a	POW of Division V										4,100,000.00	
	Construction of Canal Ext'n @ Sub-Lat. E-11a extn.	POW of Division V										2,400,000.00	
	Construction of Canal Ext'n @ Lat. E-8hc extn.	POW of Division V										1,900,000.00	
	Construction of Canal Ext'n @ Lat. E-8hc (Concrete Lining)	POW of Division V										4,500,000.00	
	Improvement of Collector Drain (Tampak Wastesway) & Irrigation Canals	POW of Division V										4,500,000.00	
	Improvement of Irrigation Canal Roadways	POW of Division V										3,300,000.00	
	Construction of Canal Ext'n @ Lat. E-10A, 10B, 10C, 10D & Improvement of Collector Drain (Masalasa Wastesway)	POW of Division V										6,910,000.00	
	Construction of Canarem Access Road w/ Drainage Crossing	POW of Division V										2,290,000.00	
	Supply, Delivery & Installation of Surface Pump/Tube Wells (15units)	POW of Division I	National Competitive Bidding				7-Dec-12				GAA 2013	1,500,000.00	
	Supply, Delivery & Installation of Surface Pump/Tube Wells (5units)	POW of Division II	National Competitive Bidding				17-Dec-12				GAA 2013	500,000.00	
	Supply, Delivery & Installation of Surface Pump/Tube Wells (8units)	POW of Division II										800,000.00	
	Supply, Delivery & Installation of Surface Pump/Tube Wells (20units)	POW of Division III	National Competitive Bidding				11-Dec-12				GAA 2013	2,000,000.00	
	Supply, Delivery & Installation of Surface Pump/Tube Wells (40units)	POW of Division IV	National Competitive Bidding				13-Dec-12				GAA 2013	4,000,000.00	
	Maringalo Dam IP	POW of Division I	National Competitive Bidding				7-Dec-12				GAA 2013	14,612,000.00	
	Marikit Irrigation Project	POW of DRD	National Competitive Bidding				6-Dec-12				GAA 2013	5,388,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=4.60 kms. In Lat. B-Main (3.40 kms) & DC-1 (1.20 kms.) CD-I	POW of Division I	National Competitive Bidding				7-Dec-12				GAA 2013	12,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=4.60 kms. In Lat. B-Main (3.40 kms) & DC-1 (1.20 kms.) CD-II	POW of Division I					7-Dec-12					4,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS @ Lat. D-Main (TL=5.20 kms) CD-II	POW of Division II	National Competitive Bidding				17-Dec-12				GAA 2013	2,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS @ Lat. F (TL=5.20 kms) CD-III	POW of Division II										6,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing PRIS C (TL=5.20 kms) CD-III	POW of Division II										8,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NS (TL=6 kms) PBRIS MC 3.6km, TBBM 2.4 km CD-III	POW of Division III	National Competitive Bidding				11-Dec-12				GAA 2013	12,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NS (TL=6 kms) PBRIS MC 3.6km, TBBM 2.4 km CD-IV	POW of Division III										8,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=15.60 kms) MC-2 kms, Lat B (0.6 kms), Lat. D-6 (1km)	POW of Division IV	National Competitive Bidding				13-Dec-12				GAA 2013	12,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=15.60 kms), C-9 (2kms), CX-3(1km)	POW of Division IV										20,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=15.60 kms), C-9-b (3kms) & Lat. CX-8(3km)	POW of Division IV										20,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=4.60 kms), Lat E-9, E-10 & Lat. E-12	POW of Division V	National Competitive Bidding				7-Dec-12				GAA 2013	4,000,000.00	
	Concreting of Canal Service Road for Solar Drying/Multipurpose use within the Existing NIS (TL=4.60 kms), Lat A (1km) & E9 (1.8kms)	POW of Division V	National Competitive Bidding									12,000,000.00	
	UPRIIS Head Office												
	Office Supplies	Dept. Manager's Office	PS								F-501	88,832.32	
	Computer Supplies	Dept. Manager's Office	PS								F-501	35,412.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Janitorial Supplies	Dept. Manager's Office	PS								F-501	74,920.40	
	Office Supplies	Operations Section, EOD	PS								F-101	89,206.63	
	Computer Supplies	Operations Section, EOD	PS								F-101	184,763.80	
	Seminar, Training & Convention	Operations Section, EOD	Shopping								F-101	88,000.00	
	Office Supplies	Research & Development Training & Extension Unit	PS								F-101	30,748.84	
	Computer Supplies	Research & Development Training & Extension Unit	PS								F-101	33,242.00	
	Office Equipment	Research & Development Training & Extension Unit	PS								F-101	107,490.84	
	Office Supplies	Administrative/Farmer's training Center	PS								F-501	77,516.58	
	Janitorial Supplies	Administrative/Farmer's training Center	PS								F-501	184,365.20	
	Garden Supplies	Administrative/Farmer's training Center	PS								F-501	64,100.00	
	Repair/Repaint/Cleaning/Replacement	Administrative/Farmer's training Center	Shopping								F-501	120,000.00	
	Beddings	Administrative/Farmer's training Center	PS								F-501	45,500.00	
	Office Supplies	Administrative/Personnel Section/PRO	PS								F-501	132,574.60	
	Janitorial Supplies	Administrative/Personnel Section/PRO	PS								F-501	308,919.80	
	Office Furnitures	Administrative/Personnel Section/PRO	PS								F-501	269,200.00	
	Computer Supplies	Administrative/Personnel Section/PRO	PS, PB, Shopping								F-501	1,015,772.00	
	Meals & Snacks	Administrative/Personnel Section/PRO	PB, Shopping								F-501	1,591,000.00	
	Attendance to Trainings, Seminars & Conventions	Administrative/Personnel Section/PRO	PB, Shopping								F-501	4,589,466.40	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Office Supplies	Equipment Management Division	PS								F-501	155,165.12	
	Computer Supplies	Equipment Management Division	PS								F-501	161,708.00	
	Electrical Supplies	Equipment Management Division	PS								F-501	3,000.00	
	Repair & Maintenance of ACU	Equipment Management Division	Shopping								F-501	7,100.00	
	Office Supplies	Property and Procurement Section	PS								F-501	266,169.64	
	Computer Supplies	Property and Procurement Section	PS								F-501	166,950.00	
	Janitorial Supplies	Property and Procurement Section	PS								F-501	10,212.40	
	Office Supplies	Institutional Development Section	PS, Shopping								F-101	3,153,693.02	
	Office Furnitures/Equipment	Institutional Development Section	PS								F-101	63,200.00	
	Janitorial Supplies	Institutional Development Section	PS								F-101	16,858.00	
	Computer Supplies	Institutional Development Section	PS								F-101	955,336.00	
	Meetings (meals&snacks)	Institutional Development Section	PS								F-101	1,829,000.00	
	Staff Development Training/Workshop	Institutional Development Section	PS								F-101	15,310,000.00	
	Office Supplies	Accounting Section	PS, Shopping								F-501	185,194.50	
	Computer Supplies	Accounting Section	PS								F-501	329,656.00	
	Janitorial Supplies	Accounting Section	PS, Shopping								F-501	16,315.20	
	Meals & Snacks	Accounting Section	Shopping								F-501	178,000.00	
	Seminar by different Associations	Accounting Section	Shopping								F-501	660,000.00	
	Furniture and Fixtures - FMG Warehouse	Accounting Section	Shopping								F-501	37,250.00	
	Office Supplies	Accounting Section	PS, Shopping								F-101	1,066,369.20	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Computer Supplies	Accounting Section	PS, Shopping							F-101	568,323.50	
	Others	Accounting Section	PS, PB, Shopping							F-101	2,673,840.00	
	Office Supplies	Engineering Section	PS, Shopping							F-101	1,066,366.20	
	Computer Supplies	Engineering Section	PS, Shopping							F-101	568,323.50	
	Others	Engineering Section	PS, Shopping							F-101	2,673,840.00	
	Office Supplies	Commission on Audit	PS, Shopping							F-501	68,009.00	
	Computer Supplies	Commission on Audit	PS							F-501	254,810.00	
	Janitorial Supplies	Commission on Audit	PS							F-501	9,054.00	
	Office Supplies	Security Force	PS							F-501	17,113.80	
	Other Supplies	Security Force	PS							F-501	37,055.60	
	Janitorial Supplies	Security Force	PS							F-501	10,692.00	
	Office Supplies	Cashier Section	PS							F-501	216,718.08	
	Computer Supplies	Cashier Section	PS							F-501	248,684.00	
	Janitorial Supplies	Cashier Section	PS							F-501	8,003.60	
	Other Supplies	Cashier Section	PS							F-501	290,600.00	
	Spare parts	Equipment Management Section								F-101	5,199,627.00	
	Division I											
	Office Supplies	NIA-UPRIIS Division I	Small Value							501	604,957.80	
	Janitorial Supplies	NIA-UPRIIS Division I	Small Value							501	64,581.00	
	Common Electrical Supplies	NIA-UPRIIS Division I	Small Value							501	73,350.00	
	Office Equipment	NIA-UPRIIS Division I	Small Value							501	998,700.00	
	Seminars/Meetings/Trainings	NIA-UPRIIS Division I	Small Value							501	3,969,250.00	
	Fees	NIA-UPRIIS Division I	Small Value							501	112,440.00	
	Membership Fees	NIA-UPRIIS Division I	Small Value							501	366,500.00	
	Printing & Binding Expences	NIA-UPRIIS Division I	Small Value							501	106,100.00	
	Advertising Expences	NIA-UPRIIS Division I	Small Value							501	61,600.00	
	Accountable Forms	NIA-UPRIIS Division I	Small Value							501	115,000.00	
	Insurance Expences	NIA-UPRIIS Division I	Small Value							501	109,589.99	
	Liscenses	NIA-UPRIIS Division I	Small Value							501	46,000.00	
	Athletics/Physical Fitness	NIA-UPRIIS Division I	Shopping							501	50,340.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Repairs of Equipments, Furnitures IT	NIA-UPRIIS Division I	Small Value, Shopping								501	836,000.00	
	Repairs of Machineries & Equipment	NIA-UPRIIS Division I	Small Value								501	125,000.00	
	Repairs of Transportation	NIA-UPRIIS Division I	Small Value								501	890,465.00	
	General Services	NIA-UPRIIS Division I	Small Value								501	130,000.00	
	Fuel, Oil & Lubricant	NIA-UPRIIS Division I	Small Value								501	835,428.00	
	Division II												
	Office Supplies	NIA-UPRIIS Division II									MOOE	432,012.00	
	Computer Supplies	NIA-UPRIIS Division II									MOOE	598,489.00	
	Office Equipment & Furnitures	NIA-UPRIIS Division II									MOOE	522,200.00	
	Common Office Devices	NIA-UPRIIS Division II									MOOE	99,849.00	
	Janitorial Supplies	NIA-UPRIIS Division II									MOOE	64,400.00	
	Others	NIA-UPRIIS Division II									MOOE	130,860.00	
	Gasoline, Oil & Lubricant	NIA-UPRIIS Division II									MOOE	3,086,790.00	
	Trainings & Seminars	NIA-UPRIIS Division II									MOOE	565,000.00	
	Motor Vehicles - Repair & Maintenance	NIA-UPRIIS Division II										1,300,400.00	
	Office Supplies	NIA-UPRIIS Division II									IDP (Project)	309,145.00	
	Meetings	NIA-UPRIIS Division II									IDP (Project)	248,750.00	
	Staff Development Training/Workshop	NIA-UPRIIS Division II									IDP (Project)	1,191,000.00	
	Capacity Building for IA	NIA-UPRIIS Division II									IDP (Project)	1,467,000.00	
	NIA-IA Dialogues/O & M Conference	NIA-UPRIIS Division II									IDP (Project)	90,000.00	
	Assistance Program	NIA-UPRIIS Division II									IDP (Project)	58,000.00	
	Supervision Cost	NIA-UPRIIS Division II									IDP (Project)	313,000.00	
	Construction Supplies	NIA-UPRIIS Division II									IDP (Project)	246,700.00	
	Engineering Equipment, Instrument & Tools	NIA-UPRIIS Division II									IDP (Project)	426,500.00	
	Gasoline, Oil & Lubricant	NIA-UPRIIS Division II									IDP (Project)	1,470,000.00	
	Division III												
	Common Supplies & Materials	NIA-UPRIIS Division III										3,292,222.93	
	Office Supplies	NIA-UPRIIS Division III										76,805.60	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Materials & Spare parts	NIA-UPRIIS Division III										62,014.80	
	Office Supplies	NIA-UPRIIS Division III										431,728.57	
	Common Supplies & Materials	NIA-UPRIIS Division III										161,437.60	
	Office Supplies	NIA-UPRIIS Division III										244,500.00	
	Janitorial	NIA-UPRIIS Division III										33,747.84	
	Fuel, Oil & Lubricants	NIA-UPRIIS Division III										29,105.00	
	Vehicles	NIA-UPRIIS Division III										1,263,038.97	
	Office Supplies	NIA-UPRIIS Division III										1,260,032.80	
	Division IV												
	Office Supplies	NIA-UPRIIS Division IV										199,501.20	
	Common Electrical Supplies	NIA-UPRIIS Division IV										2,858.58	
	Common Computer Supplies/Consumables	NIA-UPRIIS Division IV										10,299.15	
	Common Office Supplies	NIA-UPRIIS Division IV										94,158.29	
	Common Office Devices	NIA-UPRIIS Division IV										1,754.48	
	Common Janitorial Supplies	NIA-UPRIIS Division IV										6,136.86	
	Common Office Equipment	NIA-UPRIIS Division IV										47,829.24	
	Office Equipment & Accessories	NIA-UPRIIS Division IV										140,000.00	
	Office Supplies	NIA-UPRIIS Division IV										1,030,786.50	
	Audio Visual Presentation & Composing Equipment	NIA-UPRIIS Division IV										30,000.00	
	Cleaning Equipment & Supplies	NIA-UPRIIS Division IV										81,026.00	
	Computer Supplies	NIA-UPRIIS Division IV										809,626.00	
	Other Categories	NIA-UPRIIS Division IV										117,200.00	
	Vehicles	NIA-UPRIIS Division IV										5,307,033.35	
	Division V												
	Supplies & Materials	NIA-UPRIIS Division V										506,836.30	
	Office Equipment	NIA-UPRIIS Division V										670,800.00	
	Insurance & Registration	NIA-UPRIIS Division V										101,138.80	
	Repair of Office Equipment	NIA-UPRIIS Division V										255,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Repair of Machineris Equipment	NIA-UPRIIS Division V										420,000.00	
	Repair of Transportation Equipment	NIA-UPRIIS Division V										815,200.00	
	Fuel, Oil & Lubricants	NIA-UPRIIS Division V										3,275,840.00	
	Tires/Spare parts	NIA-UPRIIS Division V										684,800.00	
	Office Supplies & Devices	NIA-UPRIIS Division V	Bidding								501	213,313.20	
	Office Equipment	NIA-UPRIIS Division V	Bidding								501	330,100.00	
	Furniture & Fixtures	NIA-UPRIIS Division V	Bidding								501	102,500.00	
	Computer Supplies	NIA-UPRIIS Division V	Bidding								501	297,260.00	
	Communication Supplies/Equipment	NIA-UPRIIS Division V	Bidding								501	610,590.00	
	Copier Consumables	NIA-UPRIIS Division V	Bidding								501	60,622.00	
	Military Equipment/Supplies	NIA-UPRIIS Division V	Bidding								501	17,600.00	
	Other Equipment/Supplies	NIA-UPRIIS Division V	Bidding								501	995,540.00	
	Janitorial Supplies	NIA-UPRIIS Division V	Bidding								501	92,969.60	
	Trainings/Seminars/Conventions	NIA-UPRIIS Division V	Cavass/Bidding								COB(MOOE)	1,038,500.00	
	Meals & Snacks	NIA-UPRIIS Division V										1,227,300.00	
	Electrical Supplies & Accessories	NIA-UPRIIS Division V	Bidding								501	439,175.00	
	Spare parts	NIA-UPRIIS Division V	Bidding								501	1,803,559.00	
	Vehicles	NIA-UPRIIS Division V	Shopping/SVP								501	296,441.00	
	Gasoline, Oil & Lubricant	NIA-UPRIIS Division V	Shopping/SVP								501	2,999,972.00	
	Construction Supplies/Materials	NIA-UPRIIS Division V	Bidding								501	10,807,116.80	
Dam and Reservoir Division													
	Concreting of Mamputol to Campsite Road (1.754km)	Dam & Reservoir Division, UPRIIS	Contract									20,000,000.00	
	Slope Protection Works along Masiway Road	Dam & Reservoir Division, UPRIIS	Contract									3,500,000.00	
	Supply, Delivery, and Installation of 2 sets Warning Station Equipment (Sampaloc & Talabutab)	Dam & Reservoir Division, UPRIIS	Contract									5,000,000.00	
	Replacement of Duct System at gate chamber no. 1&2	Dam & Reservoir Division, UPRIIS	Contract									5,000,000.00	
	Repainting of Hydraulic Cylinder & Vacuum Relief Valve At Gate Chamber No. 1&2	Dam & Reservoir Division, UPRIIS	Contract									1,500,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Plantation Development of 50 hectares Mango Plantation Supplying gap	Dam & Reservoir Division, UPRIS	Force Account									5,000,000.00	
	Construction of Pantabangan Dam Viewdeck	Dam & Reservoir Division, UPRIS	Contract									7,640,000.00	
	Supply of labor & delivery of materials for the installation of audio visual equipment, tables and chairs, airconditioning units & other equipment for the porposed Pantabangan Dam Viewdeck	Dam & Reservoir Division, UPRIS	Contract									5,140,000.00	
	concreting of Spillway - Tanuan Road (1.25kms)	Dam & Reservoir Division, UPRIS	Contract									15,000,000.00	
	Repair of seven (7) units DRD Staff Cottages	Dam & Reservoir Division, UPRIS	Contract									6,600,000.00	
	Construction of perimeter fence at AYA Dam slope (414.00 m)	Dam & Reservoir Division, UPRIS	Contract									1,300,000.00	
	Establishment of 40 hectares Mango Plantation	Dam & Reservoir Division, UPRIS	Force Account									1,704,896.00	
	Enrichment Planting of 30 hectares Mango Plantation	Dam & Reservoir Division, UPRIS	Force Account									1,500,000.00	
	Clearing of dam slopes (Pantabangan, Aya, Masiway & Canili-Diayo Dams)	Dam & Reservoir Division, UPRIS	Force Account									1,000,000.00	
	Bathymetric Survey for Masiway Reservoir	Dam & Reservoir Division, UPRIS	Contract									898,000.00	
	Bathymetric Survey for Pantabangan Reservoir	Dam & Reservoir Division, UPRIS	Contract									3,450,000.00	
	Purchase of step down transformer 3-phase, 440 - 220 V, 50 kVA	Dam & Reservoir Division, UPRIS										413,632.60	
	Upgrading of standby generator controller & power distribution mechanism at Gate Chamber control house	Dam & Reservoir Division, UPRIS	Contract									780,941.00	
	Upgrading of Masiway Dam control house power distribution mechanism	Dam & Reservoir Division, UPRIS	Contract									406,352.35	
	Upgrading of Pantabangan Dam control house power distribution mechanism	Dam & Reservoir Division, UPRIS	Contract									423,210.05	
	Upgrading of hoisting mechanism for vacuum relief valves, regulating gate & guard gate hydraulic cylinder of Gate Chamber No. 1&2	Dam & Reservoir Division, UPRIS	Contract									5,281,509.00	
Region 5													
Regional Office													
	Construction Materials	Regional Office	SVP/RFQ/Canvas s/Bid								F-101 (Project Funds) & COB	462,072,648.40	
	Construction Equipment, Service Vehicle, Spareparts, Office Equipment	Regional Office	SVP/RFQ/Canvas s/Bid								F-101 (Project Funds) & COB	17,283,830.30	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Gasoline, Fuel, Oil & Lubricants	Regional Office	SVP/RFQ/Canvas s/Bid								F-101 (Project Funds) & COB	14,014,239.84	
	Commonly Used Supplies & Materials	Regional Office	Competitive Bidding/Negotiated Bidding								F-101 (Project Funds) & COB	7,069,231.40	
	Other Supplies & Materials	Regional Office	Competitive Bidding/Negotiated Bidding								F-101 (Project Funds) & COB	300,000.00	
	Seminars/Trainings	Regional Office	Competitive Bidding/Negotiated Bidding								F-101 (Project Funds) & COB	2,620,000.00	
	Other Services (Venue & Catering Services NIA/IA Dialogue, Repair & Maintenance of Office Equipment (THIRIS), Repair & Maintenance of Office Equipment	Regional Office	Competitive Bidding/Negotiated Bidding								F-101 (Project Funds) & COB	147,000.00	
	Contingencies	Regional Office									F-101 (Project Funds) & COB	304,086.94	
	Construction of CIP (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								SIP	154,120,000.00	
	Construction of CIP	Camarines Norte IMO	Public Bidding/FAW								SIP	29,488,000.00	
	Construction of CIP	Camarines Sur IMO	Public Bidding/FAW								SIP	109,202,000.00	
	Construction of CIP (Catanduanes())	Albay-Catanduanes IMO	Public Bidding/FAW								SIP	22,117,000.00	
	Construction of CIP (Masbate)	Masbate-Sorsogon IMO	Public Bidding/FAW								SIP	18,431,000.00	
	Construction of CIP (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								SIP	17,508,000.00	
	Installation of P/E & A	Albay-Catanduanes IMO	Public Bidding/FAW								REGPP	900,000.00	
	Installation of P/E & A (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								RREIS	88,466,000.00	
	Repair/Rehab of CIS (Camarines Norte)	Camarines Norte IMO	Public Bidding/FAW								RREIS	77,005,000.00	
	Repair/Rehab of CIS (Camarines Sur)	Camarines Sur IMO	Public Bidding/FAW								RREIS	212,210,000.00	
	Repair/Rehab of CIS (Catanduanes)	Albay-Catanduanes IMO	Public Bidding/FAW								RREIS	27,648,000.00	
	Repair/Rehab of CIS (Masbate)	Masbate-Sorsogon IMO	Public Bidding/FAW								RREIS	33,811,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Repair/Rehab of CIS (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								RREIS	48,900,000.00	
	Repair/Rehab of CIS/RIS (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								NIS/CIS Extension	32,055,000.00	
	Repair/Rehab of CIS	Camarines Norte IMO	Public Bidding/FAW								NIS/CIS Extension	15,758,000.00	
	Repair/Rehab of CIS/PIS	Camarines Sur IMO	Public Bidding/FAW								NIS/CIS Extension	16,119,000.00	
	Repair/Rehab of CIS (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								NIS/CIS Extension	7,372,000.00	
	FSDE (Albay)	Albay-Catanduanes IMO	Public Bidding/FAW								FSDE	5,887,000.00	
	FSDE	Camarines Norte IMO	Public Bidding/FAW								FSDE	7,468,000.00	
	FSDE	Camarines Sur IMO	Public Bidding/FAW								FSDE	1,280,000.00	
	FSDE (Catanduanes)	Albay-Catanduanes IMO	Public Bidding/FAW								FSDE	1,207,000.00	
	FSDE (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								FSDE	4,158,000.00	
	Service Road Concreting	Albay-Catanduanes IMO	Public Bidding/FAW								upon fund release	5,500,000.00	
	Service Road Concreting	Camarines Norte IMO	Public Bidding/FAW								upon fund release	6,250,000.00	
	Service Road Concreting	Camarines Sur IMO	Public Bidding/FAW								upon fund release	35,750,000.00	
	Service Road Concreting (Sorsogon)	Masbate-Sorsogon IMO	Public Bidding/FAW								upon fund release	2,500,000.00	
	ROMNISPIS	Regional Office	Public Bidding/FAW								ROMNISPIS	5,000,000.00	
	IMTSS	Regional Office	Public Bidding/FAW								IMTSS	4,467,000.00	
	LCDRP	Libmanan-Cabusao	Public Bidding/FAW								LCDRP	149,155,000.00	
	Construction of SRIP	CAM. SUR IMO, SOR.-MAS. IMO	Public Bidding/FAW								SRIP	101,365,000.00	
	Overhaul of Awayan Pump	Camarines Sur IMO	Public Bidding/FAW								MOOE	5,000,000.00	
Region 7													
NEGROS-SIQUIJOR IMO													
	Construction of Canal and Canal Structures	Lumapao CIP, Ph.III	Local comp. bidding									2,300,000.00	
	Construction of Canal and Canal Structures	Binalbagan CIP, Ph.III	Local comp. bidding									2,800,000.00	
	Completion of Diversion Works and Construction of Cut & Cover	Luan-Luan SIP	Local comp. bidding									4,500,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Diversion Works (Intake #1) Construction of Canal & Canal Structures	Pamplona SIP, Ph. IV	Local comp. bidding									10,000,000.00	
	Construction of Diversion Works, Canal Canal Structure	Sta. Agueda-Datagon SIP, Ph.I	Local comp. bidding									5,000,000.00	
	Completion of Diversion Works	Calabnungan SIP, Ph.II	Local comp. bidding									3,000,000.00	
	Construction of Diversion Works, Canal & Canal Structures	Inamahan SIP, Ph.I	Local comp. bidding									3,000,000.00	
	Construction of Diversion Works, Canal & Canal Structures	San Francisco SIP, Ph.I	Local comp. bidding									4,500,000.00	
	Construction of Diversion Works, Canal & Canal Structures	Bayawan CIS Extension	Local comp. bidding									6,500,000.00	
	Repair of Diversion Works and Protection Dike	Candau-ay Batiguel CIS	Local comp. bidding									4,300,000.00	
	Repair of Diversion Works	Valencia CIS	Local comp. bidding									2,300,000.00	
	Construcction of Canal & Canal Structurs	Lumapao CIP, Ph. III	Admin									787,500.00	
	Construcction of Canal & Canal Structurs	Binalbangan CIP, Ph.II	Admin									612,500.00	
	Construcction of Canal & Canal Structurs	Luan-Luan SIP	Admin									1,610,000.00	
	Construction of Canal and Canal Structures	Naga-Mantuyop SIP	Admin									796,250.00	
	Repair and Canal Lining	Buenavista SIP	Admin									637,000.00	
	Construction of canal & Canal Structures & Terminal & Project Facilities	Magsusunog SIP	Admin									637,000.00	
	Construction of Canal & Canal Structures	Pamplona SIP, Ph. IV	Admin									10,514,000.00	
	Construction of Canal & Canal Structures	Sta. Agueda-Datagon SIP, Ph.I	Admin									798,000.00	
	Construction of Canal & Canal Structures	Calabnungan SIP, Ph.II	Admin									2,135,000.00	
	Construction of Canal & Canal Structures	Inamahan SIP, Ph.I	Admin									383,250.00	
	Construction of Canal & Canal Structures and Terminal & Project Facilities	San Francisco SIP	Admin									654,500.00	
	Construction of Diversion Works, Canal and Canal Structures	Pilapil CIP	Admin									955,500.00	
	Construction of Diversion Works, Canal and Canal Structures	San Antonio CIP	Admin									796,250.00	
	Construction of Diversion Works, Canal and Canal Structures	Candigum CIP	Admin									796,250.00	
	Construction of Diversion Works, Canal and Canal Structures	Cantabon CIP	Admin									477,750.00	
	Construction of Canal & Canal Structures	Sta. Catalina CIS (Extn. Dobbob)	Admin									3,185,000.00	
	Construction of Canal & Canal Structures	Bayawan CIS Extension	Admin									1,731,730.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Canal & Canal Structures	Bal-os CIS	Admin									1,592,500.00	
	Construction of Canal & Canal Structures	Bayawan CIS	Admin									1,592,500.00	
	Repair of Diversion Works, Canal & Canal Structures	Solonggon CIS	Admin									2,229,500.00	
	Repair of 2 units siphon, and 2 units Elevated Flume	Tambulan CIS	Admin									2,229,500.00	
	Repair and concrete lining of canal	Mabinay CIS	Admin									637,000.00	
	Construction of Canal & Canal Structures	Nasig-id SRIS	Admin									3,185,000.00	
	Repair of canal & Canal Structures	Pacuan CIS	Admin									955,500.00	
	Repair and concrete lining of canal	Tampocon CIS	Admin									318,500.00	
	Repair and concrete lining of canal	Tagaytay CIS	Admin									318,500.00	
	Repair and concrete lining of canal	Tabuan CIS	Admin									955,500.00	
	Repair and concrete lining of canal	Cawitan CIS	Admin									477,750.00	
	Repair of canal & Canal Structures	Inalad CIS	Admin									955,500.00	
	Repair of Diversion Works and Pipeline	Bacong CIS	Admin									637,000.00	
	Repair and concrete lining of canal	Cansilong CIS I	Admin									477,750.00	
	Repair of Diversion Works and Canal	Valencia CIS	Admin									955,500.00	
	Repair and concrete lining of canal	Lazi CIS	Admin									637,000.00	
	Repair and concrete lining of canal	Tubod CIS	Admin									637,000.00	
	Repair and concrete lining of canal	Datag DD	Admin									369,460.00	
	Construction of Diversion Works	Tawayan SIP	Local comp. bidding									1,600,000.00	
	BOHOL-CEBU IMO												
	CEBU												
	Const. of Irrigation Pipelines & Structures	Jaguimit PIP Phase II	LMC									2,087,500.00	
	Const. of Irrigation Pipelines & Structures	Buenavista PIP Phase II	LMC									3,340,000.00	
	Const. of Irrigation Pipelines & Structures	Manlapay II CIP	LMC									2,505,000.00	
	Const. of Irrigation Pipelines & Structures	Samburio CIP	LMC									1,252,500.00	
	Const. of Irrigation Pipelines & Structures	Malubog PIP	LMC									1,670,000.00	
	Const. of Irrigation Pipelines & Structures	Buot Taup CIP	LMC									2,505,000.00	
	Const. of Irrigation Pipelines & Structures	Cambinucot PIP Phase III	LMC									2,505,000.00	
	Const. of Irrigation Pipelines & Structures	Bay-ang CIP	LMC									2,505,000.00	
	Const. of Irrigation Pipelines & Structures	Uling PIP	LMC									3,340,000.00	
	Const. of Irrigation Pipelines & Structures	Tindog PIP	LMC									1,670,000.00	
	Const. of Irrigation Pipelines & Structures	Bitoon PIP	LMC									2,922,500.00	
	Const. of Irrigation Pipelines & Structures	Calambao PIP	LMC									2,087,500.00	
	Const. of Irrigation Pipelines & Structures	Tag-amakan CIS Phase IV	LMC									2,505,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	BOHOL												
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Tultugan CIP	Local comp. bidding									2,762,263.34	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Villanueva CIP	Local comp. bidding									2,762,263.34	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Suhoton CIP	Local comp. bidding									2,124,817.97	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	Banlasan CIS Rehabilitation Project	Local comp. bidding									3,399,708.74	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Canmaya CIP	Local comp. bidding									5,949,490.27	
	Improvement of Canal Network	San Vicente CIS Improvement Project	Local comp. bidding									2,124,817.97	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Ahasan (Aloja) CIP	Local comp. bidding									1,699,854.37	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Yectin CIP	Local comp. bidding									1,699,854.37	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Cantigdas CIP	Local comp. bidding									2,974,745.15	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Balili CIP	Local comp. bidding									1,699,854.37	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Mayana CIP	Local comp. bidding									4,674,599.51	
	Extension - Construction of Canal Network	Kangwasay CIS Extension Project	Local comp. bidding									2,549,781.55	
	Improvement of Canal Network	Yanaya CIS Improvement Project	Local comp. bidding									2,549,781.55	
	Improvement of Canal Network	San Pedro CIS Improvement Project	Local comp. bidding									1,699,854.37	
	Improvement of Canal Network	Calabacita CIS Improvement Project	Local comp. bidding									2,124,817.97	
	Continuation - Construction of Canal Network	Celing CIP - Phase 2	Local comp. bidding									2,182,740.50	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	San Isidro CIP	Local comp. bidding									1,007,329.45	
	Extension - Construction of Canal Network	Sto. Rosario CIS Extension Project	Local comp. bidding									839,441.21	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	Busao (Agahay) CIS Rehabilitation Project	Local comp. bidding									503,664.73	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	Cansague Sur PIP	Local comp. bidding									671,612.46	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	San Pascual CIP	Competitive bidding									1,511,128.04	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	Sto. Niño CIS Rehabilitation Project	Competitive bidding									839,441.21	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Completion of Impounding Dam	Calanggaman - PCA SWIP (Improvement)	Competitive bidding									1,007,329.45	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Panghiwan CIP	Local comp. bidding									335,776.49	
	Const. of Diversion Works, Canal Structures & Irrigation Canal	Cambatuan (Calma) CIP	Local comp. bidding									671,552.97	
	Extension - Construction of Canal Network	Napo CIS Extension Project	Local comp. bidding									1,007,329.45	
	Extension - Construction of Canal Network	Bantayan (Ilaya) CIS Extension Project	Local comp. bidding									503,664.73	
	Rehab.. Of Diversion Works, Canal Structures & Irrigation Canal	Togbongo-Abijilan CIS Improvement Project	Local comp. bidding									1,343,105.93	
	Continuation - Rehabilitation of Canal Network	Mayuga CIS Rehabilitation Project	Local comp. bidding									839,441.21	
	Continuation - Rehabilitation of Canal Network	Bagumbayan CIS Improvement Project	Local comp. bidding									503,664.73	
	Continuation - Rehabilitation of Canal Network	Villarcao CIS Improvement Project	Local comp. bidding									335,776.49	
	Pre-Engineering Works, Field Support & Supervision and IDP	Tultugan CIP	FAW									205,333.75	
	Pre-Engineering Works, Field Support & Supervision and IDP	Villanueva CIP	FAW									205,333.75	
	Pre-Engineering Works, Field Support & Supervision and IDP	Suhoton CIP	FAW									157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Banlasan CIS Rehabilitation Project	FAW									252,718.45	
	Pre-Engineering Works, Field Support & Supervision and IDP	Celing CIP - Phase 2	FAW									410,667.47	
	Pre-Engineering Works, Field Support & Supervision and IDP	San Isidro CIP	FAW									189,538.84	
	Pre-Engineering Works, Field Support & Supervision and IDP	Sto. Rosario CIS Extension Project	FAW									157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Busao (Agahay) CIS Rehabilitation Project	FAW									94,769.42	
	Pre-Engineering Works, Field Support & Supervision and IDP	Canmaya CIP	FAW									442,257.31	
	Pre-Engineering Works, Field Support & Supervision and IDP	San Vicente CIS Improvement Project	FAW									157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Cansague Sur PIP	FAW									126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	San Pascual CIP	FAW									284,308.24	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Pre-Engineering Works, Field Support & Supervision and IDP	Sto. Niño CIS Rehabilitation Project	FAW								157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Calanggaman - PCA SWIP (Improvement)	FAW								189,538.84	
	Pre-Engineering Works, Field Support & Supervision and IDP	Ahasan (Aloja) CIP	FAW								126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	Yectin CIP	FAW								126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	Cantigdas CIP	FAW								221,128.64	
	Pre-Engineering Works, Field Support & Supervision and IDP	Balli CIP	FAW								126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	Mayana CIP	FAW								347,487.86	
	Pre-Engineering Works, Field Support & Supervision and IDP	Kangwasay CIS Extension Project	FAW								189,538.84	
	Pre-Engineering Works, Field Support & Supervision and IDP	Yanaya CIS Improvement Project	FAW								189,538.84	
	Pre-Engineering Works, Field Support & Supervision and IDP	San Pedro CIS Improvement Project	FAW								126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	Calabacita CIS Improvement Project	FAW								157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Panghiwan CIP	FAW								63,179.61	
	Pre-Engineering Works, Field Support & Supervision and IDP	Cambatuan (Calma) CIP	FAW								126,359.22	
	Pre-Engineering Works, Field Support & Supervision and IDP	Napo CIS Extension Project	FAW								189,538.84	
	Pre-Engineering Works, Field Support & Supervision and IDP	Bantayan (Ilaya) CIS Extension Project	FAW								94,769.42	
	Pre-Engineering Works, Field Support & Supervision and IDP	Togbongo-Abijilan CIS Improvement Project	FAW								252,718.45	
	Pre-Engineering Works, Field Support & Supervision and IDP	Mayuga CIS Rehabilitation Project	FAW								157,949.02	
	Pre-Engineering Works, Field Support & Supervision and IDP	Bagumbayan CIS Improvement Project	FAW								94,769.42	
	Pre-Engineering Works, Field Support & Supervision and IDP	Villarcayo CIS Improvement Project	FAW								63,179.61	
	Supply of Construction Materials	Celing CIP - Phase 2	Local Competitive Bidding								2,865,572.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Supply of Construction Materials	San Isidro CIP	Local Competitive Bidding									1,322,617.59	
	Extension - Construction of Canal Network	Sto. Rosario CIS Extension Project	Local Competitive Bidding									1,102,181.33	
	Supply of Construction Materials	Busao (Agahay) CIS Rehabilitation Project	Local Competitive Bidding									661,308.80	
	Supply of Construction Materials	Cansague Sur PIP	Local Competitive Bidding									881,714.46	
	Supply of Construction Materials	San Pascual CIP	Local Competitive Bidding									1,983,857.54	
	Supply of Construction Materials	Sto. Niño CIS Rehabilitation Project	Local Competitive Bidding									1,102,181.33	
	Supply of Construction Materials	Calanggaman - PCA SWIP (Improvement)	Local Competitive Bidding									1,322,671.59	
	Supply of Construction Materials	Panghiwan CIP	Local Competitive Bidding									440,872.53	
	Supply of Construction Materials	Cambatuan (Calma) CIP	Local Competitive Bidding									881,745.06	
	Supply of Construction Materials	Napo CIS Extension Project	Local Competitive Bidding									1,322,617.59	
	Supply of Construction Materials	Bantayan (Ilaya) CIS Extension Project	Local Competitive Bidding									661,308.80	
	Supply of Construction Materials	Togbongo-Abijilan CIS Improvement Project	Local Competitive Bidding									1,763,490.12	
	Supply of Construction Materials	Mayuga CIS Rehabilitation Project	Local Competitive Bidding									1,102,181.33	
	Supply of Construction Materials	Bagumbayan CIS Improvement Project	Local Competitive Bidding									661,308.80	
	Supply of Construction Materials	Villarcayo CIS Improvement Project	Local Competitive Bidding									440,872.53	
	Supply of Fuel & Oil	Celing CIP - Phase 2	Direct Contracting									316,002.93	
	Supply of Fuel & Oil	San Isidro CIP	Direct Contracting									145,773.56	
	Supply of Fuel & Oil	Sto. Rosario CIS Extension Project	Direct Contracting									121,477.97	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Supply of Fuel & Oil	Busao (Agahay) CIS Rehabilitation Project	Direct Contracting									72,886.77	
	Supply of Fuel & Oil	Cansague Sur PIP	Direct Contracting									97,231.67	
	Supply of Fuel & Oil	San Pascual CIP	Direct Contracting									216,771.26	
	Supply of Fuel & Oil	Sto. Niño CIS Rehabilitation Project	Direct Contracting									121,477.97	
	Supply of Fuel & Oil	Calanggaman - PCA SWIP (Improvement)	Direct Contracting									145,773.56	
	Supply of Fuel & Oil	Panghiwan CIP	Direct Contracting									48,591.18	
	Supply of Fuel & Oil	Cambatuan (Calma) CIP	Direct Contracting									97,182.37	
	Supply of Fuel & Oil	Napo CIS Extension Project	Direct Contracting									145,773.56	
	Supply of Fuel & Oil	Bantayan (Ilaya) CIS Extension Project	Direct Contracting									72,886.77	
	Supply of Fuel & Oil	Togbongo-Abijilan CIS Improvement Project	Direct Contracting									194,364.75	
	Supply of Fuel & Oil	Mayuga CIS Rehabilitation Project	Direct Contracting									121,477.97	
	Supply of Fuel & Oil	Bagumbayan CIS Improvement Project	Direct Contracting									72,886.77	
	Supply of Fuel & Oil	Villarayo CIS Improvement Project	Direct Contracting									48,591.18	
	Utilization of Service Vehicles / Equipment	Celing CIP - Phase 2	FAW									160,211.28	
	Utilization of Service Vehicles / Equipment	San Isidro CIP	FAW									74,060.95	
	Utilization of Service Vehicles / Equipment	Sto. Rosario CIS Extension Project	FAW									61,717.46	
	Utilization of Service Vehicles / Equipment	Busao (Agahay) CIS Rehabilitation Project	FAW									37,030.48	
	Utilization of Service Vehicles / Equipment	Cansague Sur PIP	FAW									49,295.78	
	Utilization of Service Vehicles / Equipment	San Pascual CIP	FAW									110,915.50	
	Utilization of Service Vehicles / Equipment	Sto. Niño CIS Rehabilitation Project	FAW									61,717.46	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Utilization of Service Vehicles / Equipment	Calanggaman - PCA SWIP (Improvement)	FAW									74,060.95	
	Utilization of Service Vehicles / Equipment	Panghiwan CIP	FAW									24,686.99	
	Utilization of Service Vehicles / Equipment	Cambatuan (Calma) CIP	FAW									49,373.97	
	Utilization of Service Vehicles / Equipment	Napo CIS Extension Project	FAW									74,060.95	
	Utilization of Service Vehicles / Equipment	Bantayan (Ilaya) CIS Extension Project	FAW									37,030.48	
	Utilization of Service Vehicles / Equipment	Togbongo-Abijilan CIS Improvement Project	FAW									98,747.94	
	Utilization of Service Vehicles / Equipment	Mayuga CIS Rehabilitation Project	FAW									61,717.46	
	Utilization of Service Vehicles / Equipment	Bagumbayan CIS Improvement Project	FAW									37,030.48	
	Utilization of Service Vehicles / Equipment	Villarcayo CIS Improvement Project	FAW									24,686.99	
	Equipment Repair (Job Order & Replacement parts)	Tultugan CIP	FAW									29,975.73	
	Equipment Repair (Job Order & Replacement parts)	Villanueva CIP	FAW									29,975.73	
	Equipment Repair (Job Order & Replacement parts)	Suhoton CIP	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Banlasan CIS Rehabilitation Project	FAW									36,893.20	
	Equipment Repair (Job Order & Replacement parts)	Celing CIP - Phase 2	FAW									59,951.45	
	Equipment Repair (Job Order & Replacement parts)	San Isidro CIP	FAW									27,669.90	
	Equipment Repair (Job Order & Replacement parts)	Sto. Rosario CIS Extension Project	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Busao (Agahay) CIS Rehabilitation Project	FAW									13,834.95	
	Equipment Repair (Job Order & Replacement parts)	Canmaya CIP	FAW									64,563.11	
	Equipment Repair (Job Order & Replacement parts)	San Vicente CIS Improvement Project	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Cansague Sur PIP	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	San Pascual CIP	FAW									41,504.85	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Equipment Repair (Job Order & Replacement parts)	Sto. Niño CIS Rehabilitation Project	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Calanggaman - PCA SWIP (Improvement)	FAW									27,669.90	
	Equipment Repair (Job Order & Replacement parts)	Ahasan (Aloja) CIP	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	Yectin CIP	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	Cantigdas CIP	FAW									32,281.55	
	Equipment Repair (Job Order & Replacement parts)	Balli CIP	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	Mayana CIP	FAW									50,728.16	
	Equipment Repair (Job Order & Replacement parts)	Kangwasay CIS Extension Project	FAW									27,669.90	
	Equipment Repair (Job Order & Replacement parts)	Yanaya CIS Improvement Project	FAW									27,669.90	
	Equipment Repair (Job Order & Replacement parts)	San Pedro CIS Improvement Project	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	Calabacita CIS Improvement Project	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Panghiwan CIP	FAW									9,223.30	
	Equipment Repair (Job Order & Replacement parts)	Cambatuan (Calma) CIP	FAW									18,446.60	
	Equipment Repair (Job Order & Replacement parts)	Napo CIS Extension Project	FAW									27,669.90	
	Equipment Repair (Job Order & Replacement parts)	Bantayan (Ilaya) CIS Extension Project	FAW									13,834.95	
	Equipment Repair (Job Order & Replacement parts)	Togbongo-Abijilan CIS Improvement Project	FAW									36,893.20	
	Equipment Repair (Job Order & Replacement parts)	Mayuga CIS Rehabilitation Project	FAW									23,058.25	
	Equipment Repair (Job Order & Replacement parts)	Bagumbayan CIS Improvement Project	FAW									13,834.95	
	Equipment Repair (Job Order & Replacement parts)	Villarcayo CIS Improvement Project	FAW									9,223.30	
REGIONAL OFFICE													
	Dam Construction Irrigation Facilities Dam Construction, Irrigation Facilities	Regional Office	LMC									65,000,000.00	
	Feasibility Study, Detailed Engineering	Mandaug SRIP	LMC									10,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Const. of Irrigation Canal Irrigation Facilities	Benliw SRIP	LMC									25,000,000.00	
	Const. of Irrigation Canal Irrigation Facilities	Talibon SRIS Improv't Project	LMC									25,000,000.00	
	Const. of Irrigation Canal Irrigation Facilities	Bonot-bonot SRIP	LMC									25,000,000.00	
	Dam Construction	Regional Office	LMC									18,000,000.00	
	Const. of Concrete Pavement/Solar dryer	Bayongan Service Area	LMC									9,000,000.00	
	Const. of Concrete Pavement/Solar dryer	Capayas Service Area	LMC									11,000,000.00	
	Const. of Concrete Pavement/Solar dryer	Talibon Service Area	LMC									12,000,000.00	
	Const. of Concrete Pavement/Solar dryer	Malinao Service Area	LMC									14,000,000.00	
	Feasibility Study Detailed Engineering	Tayatay SRIP	LMC									10,000,000.00	
	Dam Construction	Mabini- Cayacay SRIP	LMC									60,000,000.00	
	Office Supplies	Negros Oriental - Siquijor IMO	Shopping								SIP/NIS/CISE P/RREIS	325,356.00	
	Computer Supplies	Negros Oriental - Siquijor IMO	Shopping									1,896,010.00	
	Photo Supplies	Negros Oriental - Siquijor IMO	Shopping									4,320.00	
	Electrical Supllies & Accessories	Negros Oriental - Siquijor IMO	Shopping									200,000.00	
	Construction Materials	Negros Oriental - Siquijor IMO	Local comp. bidding									83,753,696.00	
	Plumbing Materials	Negros Oriental - Siquijor IMO	Shopping									300,000.00	
	Office Supplies	Bohol - Cebu IMO	Canvass									259,187.00	
	Computer Supplies	Bohol - Cebu IMO	Canvass									676,459.80	
	Office Devices	Bohol - Cebu IMO	Canvass									1,781.40	
	Janitorial Supplies	Bohol - Cebu IMO	Canvass									15,731.20	
	Electrical Supllies & Accessories	Bohol - Cebu IMO	Canvass									10,322.00	
	Spare Parts	Bohol - Cebu IMO	Canvass, Direct Purchase									739,405.00	
	Vehicles	Bohol - Cebu IMO	Canvass									161,700.00	
	Gasoline, Fuel/Oil & Lubricants	Bohol - Cebu IMO	Direct Purchase									615,525.00	
	Construction Materials	Bohol - Cebu IMO										12,232,246.40	
	Services	Bohol										713,925.00	
	Office Supplies	Bohol										79,553.47	
	Computer Supplies	Bohol										180,067.90	
	Office Devices	Bohol										253,125.00	
	Janitorial Supplies	Bohol										1,012.43	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Electrical Supplies and Accessories	Bohol										14,980.50	
	Office Maintenance Supplies	Bohol										40,230.00	
	Miscellaneous	Bohol										21,296.00	
	Spare Parts - Construction Equipment	Bohol										390,475.00	
	Spare Parts - Vehicles	Bohol										381,929.00	
	Telecom / Water / Electric	Bohol										461,207.29	
	Gasoline, Diesel, Oil & Lubricants	Bohol										666,414.68	
	Office Supplies	Regional Office	Shopping								101/102	290,200.00	
	Computer Supplies	Regional Office	Shopping								101/102	255,040.00	
	Office Equipment	Regional Office	Shopping								101/102	1,178,000.00	
	REGION 12												
	Cotobato IMO												
	Roadsystem, Canalization, Canal Structure	Kabacan	Administration Works					4th Quarter of CY 2012			NIS Ext'n	8,261,000.00	
	Dam Repair, Canalization, Canal Structure	Del Carmen	Administration Works					4th Quarter of CY 2012			NIS Ext'n	2,565,000.00	
	Canalization	Damawato SIP	Administration Works					4th Quarter of CY 2012			RREIS	3,340,000.00	
	Groundwater Pump Irrigation Project	Malagakit PIP	Contract Works					4th Quarter of CY 2012			REGPIP	600,000.00	
	Groundwater Pump Irrigation Project	New Panay PIP	Contract Works					4th Quarter of CY 2012			REGPIP	600,000.00	
	Groundwater Pump Irrigation Project	Tawantawan PIP	Contract Works					4th Quarter of CY 2012			REGPIP	600,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Pedopolan SIP (Carmen)	Administration Works					4th Quarter of CY 2012			SIP	9,179,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Malitubog SIP (Banisilan)	Administration Works					4th Quarter of CY 2012			SIP	11,932,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Bao SIP (Alamada)	Administration Works					4th Quarter of CY 2012			SIP	9,179,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Meocan SIP (Arakan)	Administration Works					4th Quarter of CY 2012			SIP	8,031,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Kabalantian SIP (Arakan)	Administration Works					4th Quarter of CY 2012			SIP	11,015,000.00	
	Diversion Works, Canal Structures, Canalization, Road System	Idauman SIP (Pres. Roxas)	Administration Works					4th Quarter of CY 2012			SIP	11,522,000.00	
	Stream Check, Drainage Canal, Canalization, Canal Structure	Libungan NIS	Contract Works					4th Quarter of CY 2012			Line Project	109,784,000.00	
	Canalization, Canal Structures, Drainage Facilities, Terminal Facilities, Road System	Upper Malitubog area rehab/ Impvt. Works	Contract Works, Administration Works					4th Quarter of CY 2012			Line Project	46,075,000.00	
	Canalization, Canal Structures, Drainage Facilities, Terminal Facilities, Road System	Upper Malitubog Irrig. Project						4th Quarter of CY 2012			Line Project	200,000,000.00	
	Roadsystem	Libungan RIS	Administration Works					4th Quarter of CY 2012			Concrete Pavement	3,125,000.00	
	Roadsystem	Kabacan RIS	Administration Works					4th Quarter of CY 2012			Concrete Pavement	3,125,000.00	
	Roadsystem	Mlang	Administration Works					4th Quarter of CY 2012			Concrete Pavement	3,125,000.00	
	Roadsystem	Malasila RIS	Administration Works					4th Quarter of CY 2012			Concrete Pavement	3,125,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Roadsystem	MRIS	Administration Works	4th Quarter of CY 2012						Concrete Pavement	3,125,000.00	
	Pre-Engineering Activities	Badak CIP	Administration Works	4th Quarter of CY 2012						FSDE	779,000.00	
	Pre-Engineering Activities	Kiaring CIP	Administration Works	4th Quarter of CY 2012						FSDE	808,000.00	
	Pre-Engineering Activities	M. Macasarte CIP	Administration Works	4th Quarter of CY 2012						FSDE	433,000.00	
	Pre-Engineering Activities	Busaon CIP	Administration Works	4th Quarter of CY 2012						FSDE	380,000.00	
South Cotabato IMO												
	Diversion Works, Canalization, Canal Structures	Ala RIS Extension Project	Contract Works	4th Quarter of CY 2012						Line Project	125,739,000.00	
	Multi Purpose Pavement (dryer)	Ala RIS	Administration/Contract Works	4th Quarter of CY 2012						Concrete Pavement	3,125,000.00	
	Diversion Works, Canalization	Silway 7 CIS	Administration/Contract Works	4th Quarter of CY 2012						NIS/CIS Ext'n	5,966,000.00	
	Diversion Works, Canalization, Canal Structures	Glamang CIS	Administration/Contract Works	4th Quarter of CY 2012						NIS/CIS Ext'n	7,205,000.00	
	Diversion Works/Protection Works, Canalization, Canal Structures	Magsaysay CIS	Contract Works	4th Quarter of CY 2012						RREIS	8,812,000.00	
	Diversion Works/Protection Works	Bo. 7 CIS	Administration / Contract Works	4th Quarter of CY 2012						RREIS	10,017,000.00	
	Diversion Works, Canalization, Canal Structures	Bleboy CIS	Administration / Contract Works	4th Quarter of CY 2012						RREIS	4,750,000.00	
	Canalization, Canal Structures	Bonao CIP	Administration / Contract Works	4th Quarter of CY 2012						SIP	9,179,000.00	
	Diversion Works, Canalization, Canal Structures	Buenavista CIP	Contract Works, Administration / Contract Works	4th Quarter of CY 2012						SIP	3,800,000.00	
	Diversion Works, Canalization, Canal Structures	Tinago CIP	Contract Works, Administration / Contract Works	4th Quarter of CY 2012						SIP	18,357,000.00	
	Groundwater Pump Irrigation Project	Sinulon PIP	Administration / Contract Works	4th Quarter of CY 2012						REGPIP	750,000.00	
	Pre-Engineering Activities	NED CIP	Administration Works	4th Quarter of CY 2012						FSDE	1,264,000.00	
	Pre-Engineering Activities	LA PANEL CIP	Administration Works	4th Quarter of CY 2012						FSDE	414,000.00	
	Pre-Engineering Activities	SUPON CIP	Administration Works	4th Quarter of CY 2012						FSDE	722,000.00	
	Canal Lining, Canal Structures	Banga RIS	Administration / Contract Works	4th Quarter of CY 2012						NIS Ext'n	15,283,000.00	
Mabaris												
	Concrete Pavement	Banga RIS	Administration Works	4th Quarter of CY 2012						Concrete Pavement	3,125,000.00	
	Canal Lining, Canal Structures, Drainage Structures, Repair of Service Works, Creek Bed Excavation, Raising of Embankment, Drainage Excavation	Marbel #1 RIS	Administration / Contract Works, Contract Works	4th Quarter of CY 2012						NIS Extn	31,501,000.00	
	Concrete Pavement	Marbel #1 RIS	Contract Works	4th Quarter of CY 2012						Concrete Pavement	3,125,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Concrete Pavement	Marbel #2 RIS	Contract Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Drainage Structure, Canal Lining, Service Roads	Marbel #2 RIS	Administration Works	4th Quarter of CY 2012							NIS Ext'n	8,169,000.00	
	Sarangani PIO/SILBRIS												
	Intake Structure, Pipelines/HDPE pipes, Reservoir	Sinawal SIP	Administration Works	4th Quarter of CY 2012							SIP	9,179,000.00	
	Canalization, Canal Structures	Buayan-Baluan SIP	Administration Works	4th Quarter of CY 2012							SIP	25,022,000.00	
	Canalization, Canal Structures	Calabanit SIP	Administration Works	4th Quarter of CY 2012							SIP	11,015,000.00	
	Canalization, Canal Structures, Pipelines/HDPE Pipes, Reservoir	Siluyay-Buayan RIS Ext'n	Administration Works	4th Quarter of CY 2012							NIS Ext'n	15,861,000.00	
	Canalization, Canal Structures	Domolok-Tokawal CIS Ext'n	Administration Works	4th Quarter of CY 2012							CIS Ext'n	13,768,000.00	
	Canalization, Canal Structures	Datu Danil CIS Ext'n	Administration Works	4th Quarter of CY 2012							CIS Ext'n	11,359,000.00	
	Canalization, Canal Structures	Tuguis CIS Ext'n	Administration Works	4th Quarter of CY 2012							CIS Ext'n	1,710,000.00	
	Pipelines/HDPE Pipes, Reservoir	San Jose CIS Ext'n	Administration Works	4th Quarter of CY 2012							CIS Ext'n	4,956,000.00	
	Pipelines/HDPE Pipes, Reservoir	Conel CIS Ext'n	Administration Works	4th Quarter of CY 2012							CIS Ext'n	8,261,000.00	
	Canalization, Canal Structures, Diversion Works	Pangi-Left RRECIS	Administration Works	4th Quarter of CY 2012							RREIS	7,346,000.00	
	Diversion Canal, Canal Structures, Diversion Works	Lomutan RRECIS	Administration Works	4th Quarter of CY 2012							RREIS	5,287,000.00	
	Canalization, Canal Structures	Lower Bianga RRECIS	Administration Works	4th Quarter of CY 2012							RREIS	4,058,000.00	
	Pump Engine & Accessories/Installation	Kabulings/Siluyay PIP	Contract Works	4th Quarter of CY 2012							REGPIP	750,000.00	
	Pump Engine & Accessories/Installation	Sapu-Padidu PIP	Contract Works	4th Quarter of CY 2012							REGPIP	750,000.00	
	Pump Engine & Accessories/Installation	Brgy. Lagumit PIP	Contract Works	4th Quarter of CY 2012							REGPIP	750,000.00	
	Pre-Engineering Activities	Lagumit CIP	Administration Works	4th Quarter of CY 2012							FSDE	528,000.00	
	Pre-Engineering Activities	Banate CIP	Administration Works	4th Quarter of CY 2012							FSDE	508,000.00	
	Pre-Engineering Activities	Maligang CIP	Administration Works	4th Quarter of CY 2012							FSDE	817,000.00	
	Pre-Engineering Activities	Amsipit CIP	Administration Works	4th Quarter of CY 2012							FSDE	398,000.00	
	Pre-Engineering Activities	Datalbasak CIP	Administration Works	4th Quarter of CY 2012							FSDE	149,000.00	
	NIS Service Road PCCP	Concrete Pavement	Contract Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Sultan Kudarat IMO			4th Quarter of CY 2012									
	Concrete Pavement	Lambayong RIS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Concrete Pavement	Tacurong IS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	

Annual Procurement Plan for FY 2013

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Diversion Work, Canalization, Canal Structures	Lambayong RIS	Contract Works	4th Quarter of CY 2012							SIP	2,000,000.00	
	Diversion Work (Ogee type), Canalization, Canal Structures	Tacurong IS	Contract Works	4th Quarter of CY 2012							SIP	1,000,000.00	
	Diversion Work (Ogee type), Canalization	Telafas CIS	Contract Works	4th Quarter of CY 2012							RREIS	3,648,000.00	
	Diversion Work, Protection Dike, Canalization, Canal Structures	East Laguilayan	Contract Works	4th Quarter of CY 2012							SIP	13,768,000.00	
	Rectangular Lined Canal @ Lateral 6, Elevated Flume	Palavilla CIS	Contract Works	4th Quarter of CY 2012							CIS Ext'n Project	7,343,000.00	
	Repair of DW, Canalization	Lutayan CIS	Contract Works	4th Quarter of CY 2012							CIS Ext'n Project	3,990,000.00	
	Diversion Works	Antong CIS	Contract Works	4th Quarter of CY 2012							RREIS	29,661,000.00	
	Pre-Engineering Activities	Malingen Dalol SIP	Administration Works	4th Quarter of CY 2012							FSDE	1,083,000.00	
	Pre-Engineering Activities	Bantangan SIP	Administration Works	4th Quarter of CY 2012							FSDE	430,000.00	
	Pre-Engineering Activities	East Laguilayan SIP	Administration Works	4th Quarter of CY 2012							FSDE	397,000.00	
	Canalization, Repair of DW, Road System	Lambayong RIS	Contract Works	4th Quarter of CY 2012							NISRIP	36,620,000.00	
	Diversion Works (Weir), Canalization, Canal Structures, Road System, Project Facilities,	Maguid SIP	Contract Works	4th Quarter of CY 2012							SIP	20,652,000.00	
	Canalization	Basak 1 CIS	Contract Works	4th Quarter of CY 2012							CIS Ext'n Project	2,090,000.00	
	Canalizaiton, Canal Structures	Basak 2 CIS	Contract Works	4th Quarter of CY 2012							CIS Ext'n Project	2,090,000.00	
	Repair of DW, Canalization, Proposed Check & Weir	Tuka CIS	Contract Works	4th Quarter of CY 2012							CIS Ext'n Project	5,622,000.00	
	Pre-Engineering Activities	Ilian SIP	Administration Works	4th Quarter of CY 2012							FSDE	490,000.00	
	ARMM (Maguindanao & Lanao Sur Province												
	Maguindanao												
	Construction of 1.2 km canal lining w/ stuctures	Narra SIP	Administration Works	4th Quarter of CY 2012							SIP	2,850,000.00	
	Construction of 1.2 km canal lining w/ stuctures	SIP in Datu Odion Sinsuat	Administration Works	4th Quarter of CY 2012							SIP	1,000,000.00	
	Construction of 1.2 km canal lining w/ stuctures	Linindingan SIP	Administration Works	4th Quarter of CY 2012							SIP	5,000,000.00	
	Construction of 1.2 km canal lining w/ stuctures	Dinganen CIS	Administration Works	4th Quarter of CY 2012							RREIS	2,375,000.00	
	Construction of 1.2 km canal lining & drainage fac.	Gadung CIS	Administration Works	4th Quarter of CY 2012							RREIS	2,945,000.00	
	Rehab/Const. of 3.8 km canal lining w/ stuctures	Kabutoyeng CIS	Administration Works	4th Quarter of CY 2012							RREIS	3,040,000.00	
	Const. of 2 units STW	Cotabato PIP	Administration Works	4th Quarter of CY 2012							REGIP	500,000.00	
	Pre-Engineering Activities	Maputi SIP	Administration Works	4th Quarter of CY 2012							FSDE	266,000.00	
	Pre-Engineering Activities	Rabain SIP	Administration Works	4th Quarter of CY 2012							FSDE	517,000.00	

Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Const. of DW, Lining w/ structures, road & project fac.	Dohon SIP	Administration Works	4th Quarter of CY 2012							SIP	13,768,000.00	
	Const. of DW, Lining w/ structures, road & project fac.	Marader CIP	Administration Works	4th Quarter of CY 2012							SIP	11,473,000.00	
	Const. of DW, Lining w/ structures, road & project fac.	Timbuluan	Administration Works	4th Quarter of CY 2012							SIP	4,179,000.00	
	Rehab DW, 1.5 km lining w/ structures & drainage fac.	Looy CIS	Administration Works	4th Quarter of CY 2012							RREIS	1,000,000.00	
	Desilting of canal lining & rehab of service roads	Pagalungan RIS	Administration Works	4th Quarter of CY 2012							RREIS	1,850,000.00	
	Rhab of canal lining w/ structures & drainage fac.	Alip RIS	Administration Works	4th Quarter of CY 2012							RREIS	2,182,000.00	
	Rehab drainage canal and service roads	Kabulnan RIS	Administration Works	4th Quarter of CY 2012							RREIS	3,280,000.00	
	Rehab of main canals w/ structures	Talayan RIS	Administration Works	4th Quarter of CY 2012							RREIS	1,850,000.00	
	Rehab (concreting) of service road	Alip RIS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Rehab (concreting) of service road	Pagalungan RIS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Rehab (concreting) of service road	Talayan RIS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Rehab (concreting) of service road	Kabulnan RIS	Administration Works	4th Quarter of CY 2012							Concrete Pavement	3,125,000.00	
	Pre-Engineering Activities	Labao SIP	Administration Works	4th Quarter of CY 2012							FSDE	930,000.00	
	Pre-Engineering Activities	Tubuan SIP	Administration Works	4th Quarter of CY 2012							FSDE	368,000.00	
	Lanao Sur												
	Const. of diversion works, canal lining w/ structures, access roads and project fac.	Maliko CIP	Administration Works	4th Quarter of CY 2012							SIP	9,000,000.00	
	Const. of diversion works, canal lining w/ structures, access roads and project fac.	Maganding SIP	Administration Works	4th Quarter of CY 2012							SIP	7,000,000.00	
	Const. of diversion works, canal lining w/ structures, access roads and project fac.	Tangkal SIP	Administration Works	4th Quarter of CY 2012							SIP	9,000,000.00	
	Pre-Engineering Activities	Maganding SIP	Administration Works	4th Quarter of CY 2012							FSDE	319,000.00	
	Procurement of Goods												
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Cotabato IMO	Shopping/Repeat Order, Direct Contracting								F-101	38,791,440.00	
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Maguindanao IMO	Public Bidding/ Shopping/Repeat Order/Direct Contracting								F-101	29,850,785.38	
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Marbel-Banga RIS									F-101	5,380,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Glamang CIS	Public Bidding/ Shopping/Repeat Order/Direct Contracting							F-101	34,146,292.06	
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Siluy-Buayan RIS/Sarangani PIO	Public Bidding/ Shopping/Repeat Order/Direct Contracting							F-101	52,511,182.02	
	Supply and Delivery of Common Office, Computer, Janitorial, Electrical, Construction Supplies, Office Equipment	Sultan Kudarat IMO	Public Bidding/ Shopping/Repeat Order/Direct Contracting							F-101	20,729,799.80	
6,263,877,420.91												

Republic of the Philippines
PAMBANSANG PANGASIWAAN NG PATUBIG
NATIONAL IRRIGATION ADMINISTRATION
EDSA, Diliman, Quezon City

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	CENTRAL OFFICE											
	Coaster/Mini Bus	Central Office	Public Bidding							COB	4,500,000.00	
	Computers, printers, shredder, projector, airconditioners, including insurance and registration, fuel, oil, battery, tires, parts & accessories) of the Service Vehicle/s of Engineering Department	Engineering Department	shopping							COB	150,000.00	
	Copier, Consumables & Spareparts	CMD-CAS	shopping							COB	76,720.00	
	Sculpfire Baloons, Windman to be used during the launching of NIA Logo, Theme, Adopt a Community Donation Box and NIA Teaser on February 11, 2013	PAIS	shopping							COB	27,000.00	
	Switching Power Supply Model: LC-8500BTX, MAX 600W	Legal	shopping							COB	2,000.00	
	Office/Training Materials/Equipment	Engineering & Operations Division								COB	500,000.00	
	Computer Supplies/equipment	Engineering & Operations Division	shopping							COB	10,000.00	
	Rangebooster N USB ADAPTER (DWA-140)	Engineering Department	shopping							COB	33,480.00	
	R. HINAYO NEWSPAPERS CARRIER Philippines Inquirer & Phiippines Star	COA								COB	9,804.00	
	Souvenir Program (NIA 50th Anniversary)	PAIS	Public Bidding							COB	700,000.00	
	Construction Materials	COA	shopping							COB	3,520.00	
	Character Building and Values, Health and Nutritions/Diet and Recipe Book, Practical Christianity	PAIS	shopping							COB	85,637.00	
	Broadband Internet /4mbps (Postpaid), Branded N150-type Wireless Router with 150Mbps, One time Installation Fee	Office of the Deputy Administrator for Administrative & Financial Sector	shopping							COB	27,488.00	
	Supply, delivery & installation of split of (4) Split Type Air Conditioning Units (ACU)	Irrigation Engineering Center	Small Value Procurement							COB	172,000.00	
	Copier, Consumables & Spareparts	COA	shopping								408,000.00	
	Repair of office equipments/vehicles & parts	COA	shopping								200,000.00	
	Aircoditioning Unit	COA	shopping								40,000.00	
	Supply & delivery of Airconditioning units	CORPLAN Services, Planning & Programming Div.									60,000.00	

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				Pre-Proc Conference	Advertiseme nt	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Furnitures (Table and Chair)	CORPLAN Services, Planning & Programming Div.										30,000.00	
	Copier, Consumables & Spareparts	CORPLAN Services, Planning & Programming Div.										64,112.00	
	Supply & Installation of NIA Sticker, Installation Fee	Property Section	shopping									8,140.00	
	Ipad with cellular, 64GB	MID	shopping									90,000.00	
	Desktop Computer	MID	shopping									160,000.00	
	Printer, Deskjet	MID	shopping									10,000.00	
	Hard Drive 1.5 TB SATA	MID	shopping									10,000.00	
	Printing & Delivery of NIA Coffee Table Book - NIA at 50	PAIS	shopping									475,000.00	
	Printing & Delivery of 2,000 Brochure on "Be an IA Member	PAIS	shopping									23,400.00	
	MS Office 2010 Professional	PAIS	shopping									18,000.00	
	Furnitures & Fixtures Swived Chair	Administrative and Finance Division	shopping									18,000.00	
	Planimeter (X-PLAN 460dIII)	PIVS-PPD Engineering	Small Value Procurement								FS and DE	190,000.00	
	Toner for Kyocera Mita Copier	Sr. Dep. Administrator's Office	Direct Purchase								COB	70,000.00	
	Ribbon for Bundy Clock, Yokatta DX-6 Electronic Time Recorder	Sr. Dep. Administrator's Office	shopping								COB	900.00	
	Toner for Gestetner Copier	Administrator's Office	Direct Purchase								COB	7,500.00	
	1 unit Photocopy Machine	Administrator's Office	shopping								COB	30,000.00	
	2 units Wireless N USB Network Adapter	Administrator's Office	shopping								COB	3,600.00	
	1 units Broadband kit	Administrator's Office	shopping								COB	1,600.00	
	Repair, Maintenance of Office Equipment, Services Vehicles and Miscellaneous Expenses	Administrator's Office									COB	450,000.00	
	Oil Portraits (oil-on-canvas)	PAIS	shopping									378,000.00	
	Supplies Material & Decorations for NIA 50th Anniversary Celebration	Central Office	shopping								COB	200,000.00	
	Rental of Tents, Sound System & other equipment for NIA 50th Anniversary	Central Office	shopping								COB	350,000.00	
	Giant Signage for NIA 50th Anniversary Celebration	Central Office	shopping								COB	120,000.00	
	Digital Outdoor LED Signage	Central Office	Public Bidding								COB	700,000.00	
	263 units Motorcyle	Central Office	Public Bidding								COB	18,410,000.00	
	72 units Pick-up, Double Cab, 4x4	Central Office	Public Bidding								COB	108,000,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	7-10 minutes Audio-Visual Presentation for MTGPLIVIRISCAF successful adoption of NIA's Irrigation Transfer Program, 7-10 mins. AVP for 1 IA from CIS; 3-5 mins AVP for the NIA CO and conversion of Badagoy IA Video (VHS) to DVD Format)	PAIS	Public Bidding								COB	630,000.00	
	Common Office, Computer, Electrical, Janitorial, Computer Supplies, Office & IT Equipment, Furnitures and Consumables	Central Office	Procurement Service, Shopping, Direct Purchase								COB	9,778,990.73	
	CORDILLERA ADMINISTRATIVE REGION												
	Kalinga-Ifugao-Mountain Province IMO												
	Pre-Engineering Works	Viga River CIP	By Administration								FSDE	900,000.00	
	Pre-Engineering Works	UCRIS	By Administration								FSDE	800,000.00	
	Canalization & Canal Structures	UCRIS Extension	Local Competitive Binding								Line Budget	32,311,800.00	
	Canalization Works	Cadamayan CIP Ph. IV	Local Competitive Binding								SIP	15,300,000.00	
	Diversion & Canalization Works	Cudal CIP Ph. II	Local Competitive Binding								SIP	7,200,000.00	
	Protection Works & Canalization	Cagaluán CIP Ph. I	Local Competitive Binding								SIP	4,500,000.00	
	Canalization Works	Rumualdez CIP Ph. II	Local Competitive Binding								SIP	2,430,000.00	
	Procurement, Delivery & Installation	UCRIS PIP	By Administration								REGIP	31,320.00	
	Canalization Works	Cambong CIS	By Administration								CISEP	135,000.00	
	Canalization Works	Maday-os CIS	By Administration								CISEP	135,000.00	
	Canalization Works	Aluminit CIS	By Administration								CISEP	162,000.00	
	Canalization Works	Kinama CIS Extension	Local Competitive Binding								CISEP	1,350,000.00	
	Canalization Works	Lapog-Laya CIS Extension	Local Competitive Binding								CISEP	1,350,000.00	
	Protection Works & Canalization	Korsaang-Addatong CIS	By Administration								CISEP	900,000.00	
	Protection Works & Canalization	Mala-ap CIS	By Administration								CISEP	216,000.00	
	Protection Works & Canalization	Annayup CIS	By Administration								CISEP	270,000.00	
	Protection Works & Canalization	Isla New Tangalag CIS	By Administration								CISEP	135,000.00	
	Protection Works & Canalization	Patikkiyan-Gabbuan CIS	By Administration								CISEP	216,000.00	
	Protection Works & Canalization	Tawang CIS	By Administration								CISEP	216,000.00	
	Canalization & Canal Structures	Upper Chico RIS	Local Competitive Binding								RREIS	7,650,000.00	
	Canalization Works	Junction CIS	By Administration								RREIS	54,000.00	
	Canalization Works	Gumba CIS	By Administration								RREIS	108,000.00	

Supplemental Annual Procurement Plan for FY 2013

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Botique CIS Ph. II	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	108,000.00	
	Canalization Works	Gaogao CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	135,000.00	
	Canalization Works	San Langkit CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Ninuluan Buitot CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	67,500.00	
	Canalization Works	Cabayo CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	40,500.00	
	Canalization Works	Aliwongwong CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Malsawa Agtalli CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Mapipit CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Tangkiban-Son-ot CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Bobon CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Bonnong Newoy CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Ongngocan-Chupagan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Booc CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Piyas CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Aporaan-Waros CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Ampating-Ortoot CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Nablangan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Darulog-Sagicat CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Obong-Biwong CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Olatoy Filla CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	81,000.00	
	Protection Works & Canalization	Sayangan Palotnac CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Undan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Angcotiti CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Cachangan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Somorap-Matingli CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	40,500.00	
	Protection Works & Canalization	Otoc Sadog CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Casiling CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Palayon Lunas CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Dalobdob-Malsawa CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Tuwiliyan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Dauran CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Madalag CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Ottob CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Protection Works & Canalization	Bagwan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Kikilosan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	67,500.00	
	Canalization Works	Bedis CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Canalization Works	Sayangan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Mangachap-Matangad CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Mayupaan-Gulyaan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Amgig CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Sagpat CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	67,500.00	
	Canalization Works	Pingao CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	67,500.00	
	Canalization Works	Tagudtud-Amgigan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Amanir CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Bullilao CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Mayupaan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Sewat CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Paway-Dangoy CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Lower Calagdao CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	57,510.00	
	Canalization Works	Umis-is Ac-acon CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Dodomang CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Cantong CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Sumangin-Kalilawan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Masengan Caliyeg CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Pitang Pudayan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Apangchapan CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Bitu-Bin-ak CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Magmag-an CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Canalization Works	Uguid Saleng CIS	By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	54,000.00	
	Concreting of Canal Service Road	Concreting of Canal Service Road for Solar Drying/Multi-Purpose within the NIS	Local Competitive Binding				Oct. 29, 2012 - Dec. 21, 2012				CSSRENIS	27,000,000.00	
	Procurement, Delivery & Installation	UCRIS PIP	Small Value Procurement/By Administration				Oct. 29, 2012 - Dec. 21, 2012				REGIP	73,080.00	
	Canalization Works	Cambong CIS	Small Value Procurement/By Administration				Oct. 29, 2012 - Dec. 21, 2012				CISEP	315,000.00	
	Canalization Works	Maday-os CIS	Small Value Procurement/By Administration				Oct. 29, 2012 - Dec. 21, 2012				CISEP	315,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Aluminit CIS	Small Value Procurement/By Administration								CISEP	378,000.00	
	Protection Works & Canalization	Mala-ap CIS	Public Bidding								CISEP	504,000.00	
	Protection Works & Canalization	Annayup CIS	Public Bidding								CISEP	630,000.00	
	Protection Works & Canalization	Isla New Tanglag CIS	Small Value Procurement/By Administration								CISEP	315,000.00	
	Protection Works & Canalization	Patikkiyan-Gabbuan CIS	Public Bidding								CISEP	504,000.00	
	Protection Works & Canalization	Tawang CIS	Public Bidding								CISEP	504,000.00	
	Canalization Works	Junction CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Gumba CIS	Small Value Procurement/By Administration								RREIS	252,000.00	
	Canalization Works	Botique CIS Ph. II	Small Value Procurement/By Administration								RREIS	252,000.00	
	Canalization Works	Gaogao CIS	Small Value Procurement/By Administration								RREIS	315,000.00	
	Canalization Works	San Langkit CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Binuluan Bultot CIS	Small Value Procurement/By Administration								RREIS	157,500.00	
	Canalization Works	Cabayo CIS	Small Value Procurement/By Administration								RREIS	94,500.00	
	Canalization Works	Aliwongwong CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Malsawa Agtalli CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Mapipit CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Tangkiban-Son-ot CIS	Small Value Procurement/By Administration								RREIS	126,000.00	
	Canalization Works	Bonbon CIS	Small Value Procurement/By Administration								RREIS	126,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization Works	Bonnong Nawoy CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Ongngocan-Chupagan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Booc CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Piyas CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Aporaan-Waros CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Ampating-Ortoot CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Nablangan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Darulog-Sagicat CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Oobong-Biwong CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Ollatoy Filla CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	189,000.00	
	Protection Works & Canalization	Sayangan Palotnac CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Undan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization		Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Angcotiti CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Samorap-Matingli CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	94,500.00	
	Protection Works & Canalization	Otoc Sadog CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Protection Works & Canalization	Casiling CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Palayon Lunas CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Dalobdob-Malsawa CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Tuwiliyan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Dauran CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Madalag CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Ottob CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Protection Works & Canalization	Bagwan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Kikilosan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	157,500.00	
	Canalization Works	Bedis CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Sayangan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Mangachap-Matangad CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Mayupaan-Guiyaan CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Amgig CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	126,000.00	
	Canalization Works	Sagpat CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	157,500.00	
	Canalization Works	Pingao CIS	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	157,500.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification			
	Canalization Works	Uguid Saleng CIS	Small Value Procurement/By Administration									
	Pre-Engineering Works	Mabalite CIP	By Administration									
	Pre-Engineering Works	Paracelis Poblacion CIP	By Administration									
	Protection Works & Canalization	Upper Butigue SRIP	By Administration									
	Protection Works & Canalization	Makilo CIP	By Administration									
	Protection Works & Canalization	Laylaya CIP	By Administration									
	Protection Works & Canalization	Mabalili CIP	By Administration									
	Protection Works & Canalization	Kamakot-anan CIS	By Administration									
	Procurement, Delivery & Installation	Makilo PIP	By Administration									
	Protection Works & Canalization	Pachong CIS Extension	By Administration									
	Protection Works & Canalization	Umido CIS	By Administration									
	Protection Works & Canalization	Lichan Tumhar CIS	By Administration									
	Protection Works & Canalization	Sinto CIS Extn.	By Administration									
	Protection Works & Canalization	Bucasi CIS Extension	By Administration									
	Protection Works & Canalization	Dacudac CIP Ph. II	By Administration									
	Protection Works & Canalization	Tamboan CIS Extension	By Administration									
	Protection Works & Canalization	Nepayeo CIS Extension	By Administration									
	Protection Works & Canalization	Amorong CIS Extension	By Administration									
	Protection Works & Canalization	Amolong CIS	By Administration									
	Protection Works & Canalization	Ambili CIS	By Administration									
	Protection Works & Canalization	Patpatayan CIS	By Administration									
	Protection Works & Canalization	Bellang Paakiyan CIS	By Administration									
	Protection Works & Canalization	Agkoyo CIS	By Administration									
	Canalization Works	Cafellao CIS	By Administration									
	Canalization Works	Cabunagan Balao CIS	By Administration									
	Canalization Works	Agogo CIS	By Administration									
	Canalization Works	Pap-arong CIS	By Administration									
	Canalization Works	Lebdan Banguitan CIS	By Administration									
	Canalization Works	Lower Andanum CIS	By Administration									
	Canalization Works	Camamba-ey Pandey CIS	By Administration									
	Canalization Works	Feka-Faniyas CIS	By Administration									
	Canalization Works	Betwagan CIS	By Administration									
	Protection Works & Canalization	Makilo CIP	Public Bidding									
	Protection Works & Canalization	Laylaya CIP	Public Bidding									

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Protection Works & Canalization	Mabalili CIP	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				SIP	3,150,000.00	
	Protection Works & Canalization	Kamaketa-anan CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				SIP	1,890,000.00	
	Procurement, Delivery & Installation	Makilo CIS	Small Value Procurement/By Administration				Oct. 29, 2012 - Dec. 21, 2012				REGPIP	73,080,000.00	
	Protection Works & Canalization	Pachong CIS Extension	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	1,575,000.00	
	Protection Works & Canalization	Umido CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	945,000.00	
	Protection Works & Canalization	Lichan Tumhar CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	630,000.00	
	Protection Works & Canalization	Sinto CIS Extn.	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	630,000.00	
	Protection Works & Canalization	Bucasi CIS Extension	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	1,575,000.00	
	Protection Works & Canalization	Dacudac CIP Ph. II	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	3,150,000.00	
	Protection Works & Canalization	Tamboan CIS Extension	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	1,890,000.00	
	Protection Works & Canalization	Napayeo CIS Extension	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	630,000.00	
	Protection Works & Canalization	Amorong CIS Extension	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				CISEP	630,000.00	
	Protection Works & Canalization	Amolong CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	945,000.00	
	Protection Works & Canalization	Ambili CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Protection Works & Canalization	Patpatayan CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	504,000.00	
	Protection Works & Canalization	Bellang Paokiyan CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Protection Works & Canalization	Agkoyo CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	756,000.00	
	Canalization Works	Cafellao CIS	Small Value Procurement/ By Administration				Oct. 29, 2012 - Dec. 21, 2012				RREIS	378,000.00	
	Canalization Works	Cabunagan Balao CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	1,323,000.00	
	Canalization Works	Agogo CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	504,000.00	
	Canalization Works	Pap-arong CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Canalization Works	Lebdan Banguitan CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	504,000.00	
	Canalization Works	Lower Andanum CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Canalization Works	Camamba-ey Pandey CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Canalization Works	Feka-Faniyas CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	756,000.00	
	Canalization Works	Betwagan CIS	Public Bidding				Oct. 29, 2012 - Dec. 21, 2012				RREIS	630,000.00	
	Pre-Engineering Works	Mongayang Manaot CIP	By Administration				Oct. 29, 2012 - Dec. 21, 2012				FSDE	900,000.00	
	Pre-Engineering Works	Landing CIP	By Administration				Oct. 29, 2012 - Dec. 21, 2012				FSDE	750,000.00	
	Canalization	Alfonso PIP	Local Competitive Bidding				Oct. 29, 2012 - Dec. 21, 2012				Line Budget	41,467,500.00	
	Canalization	Mapacopaco CIP Ph. 3	Local Competitive Bidding				Oct. 29, 2012 - Dec. 21, 2012				SIP	8,100,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization & Canal Structures	Lucban CIP	Local Competitive Bidding	Oct. 29, 2012 - Dec. 21, 2012							SIP	9,000,000.00	
	Diversion & Canalization Works	Camandang CIP	Local Competitive Bidding	Oct. 29, 2012 - Dec. 21, 2012							SIP	6,300,000.00	
	Procurement, Delivery & Installation	Landing CIP	Local Competitive Bidding	Oct. 29, 2012 - Dec. 21, 2012							SIP	2,700,000.00	
	Canalization	Pinto PIP	By Administration	Oct. 29, 2012 - Dec. 21, 2012							REGPIP		
	Canalization & Canal Structures	Namnama CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	540,000.00	
	Canalization	Payawan CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	540,000.00	
	Canalization	Cadel CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Tuplac CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Halag CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Banguinge CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Ibalog CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Kilung Doplahan CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization	Liwo Chumang CIS	Local Competitive Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	270,000.00	
	Canalization & Canal Structures	Hapid IS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	9,000,000.00	
	Canalization & Canal Structures	Tobtobob CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	270,000.00	
	Canalization & Canal Structures	Chotar CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	270,000.00	
	Canalization & Canal Structures	Odiao CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	270,000.00	
	Canalization & Canal Structures	Abatan CIS	By Administration	Oct. 29, 2012 - Dec. 21, 2012							RREIS	270,000.00	
	Canalization & Canal Structures	Concreting of Canal Service Road for Solar Drying/Multi-purpose within the NIS	Local Competitive Bidding	Oct. 29, 2012 - Dec. 21, 2012							CSSRENIS	5,400,000.00	
	Procurement, Delivery & Installation	Pinto PIP	Small Value Procurement/By Administration	Oct. 29, 2012 - Dec. 21, 2012							REGPIP	1,260,000.00	
	Canalization	Namnama CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	1,260,000.00	
	Canalization & Canal Structures	Payawan CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Cadel CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Tuplac CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Halag CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Baguinge CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Agang-aga CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Ibalog CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Kilung Doplahan CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization	Liwo Chumang CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							CISEP	630,000.00	
	Canalization & Canal Structures	Tobtobob CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Chotar CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Odiao CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Abatan CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Procurement, Delivery & Installation	Pinto PIP	Small Value Procurement/ By Administration	Oct. 29, 2012 - Dec. 21, 2012							REGPIP	73,080.00	
	Canalization & Canal Structures	Tobtobob CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Chotar CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Odiao CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Canalization & Canal Structures	Abatan CIS	Public Bidding	Oct. 29, 2012 - Dec. 21, 2012							RREIS	630,000.00	
	Office Supplies	Bulanao, Tabuk, Kalinga Province	Shopping								Project Funds	2,179,695.00	
	Computer Supplies	Bulanao, Tabuk, Kalinga Province	Shopping									4,113,500.00	
	Office Devices	Bulanao, Tabuk, Kalinga Province	Shopping									268,600.00	
	Janitorial Supplies	Bulanao, Tabuk, Kalinga Province	Shopping									309,225.00	
	Electrical Supplies	Bulanao, Tabuk, Kalinga Province	Shopping									76,350.00	
	Photo Supplies	Bulanao, Tabuk, Kalinga Province	Shopping									154,800.00	
	Common Construction and Materials	Bulanao, Tabuk, Kalinga Province										7,780,000.00	
	Common Office Equipment	Bulanao, Tabuk, Kalinga Province	Shopping									5,963,000.00	
	Other Office Equipment	Bulanao, Tabuk, Kalinga Province	Shopping									375,375.00	
	Furnitures & Fixtures	Bulanao, Tabuk, Kalinga Province	Shopping									1,270,750.00	
	Engineering Equipment, Instrument & Tools	Bulanao, Tabuk, Kalinga Province	Shopping									858,500.00	
	Gasoline, Fuel/Oil & Lubricants	Bulanao, Tabuk, Kalinga Province	Shopping									3,822,500.00	
	Office Equipment	Bulanao, Tabuk, Kalinga Province	Shopping									74,500.00	
	Construction Equipment	Bulanao, Tabuk, Kalinga Province	Shopping									5,493,300.00	
	Vehicles	Bulanao, Tabuk, Kalinga Province	Shopping									807,050.00	
	Office Supplies	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	39,700.00	
	Common Office Devices	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	3,930.00	
	Common Janitorial Supplies	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	8,800.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification				Award Contract
	Electrical Supplies & Accessories	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	11,620.00	
	Copier Consumables	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	28,000.00	
	Construction Materials	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	153,164.80	
	Office Equipment	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	37,800.00	
	Engineering Equipment, Instrument & Tools	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	498,400.00	
	Construction & Special Equipment	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	124,000.00	
	Spareparts	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	416,720.00	
	Vehicles	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	400,000.00	
	Fuel, Oil & Lubricants	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	379,400.00	
	Printing	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	12,000.00	
	Other Services	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	106,000.00	
Region-Abra-Benguet IMO													
	Project ID; FS and DE	Kapangan CIP	FAW	11/12/2012							FSDE	1,650,000.00	
	Const. of 3-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Pokit Kabayo Benteo CIP Ph. II	LBC/FAW/Shopping	12/3/2012							SIP	2,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Boklaan CIP Ph. II	LBC/FAW/Shopping	12/3/2012							SIP	1,700,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Pakedlan CIP	LBC/FAW/Shopping	9/24/2012							SIP	1,500,000.00	
	Const. of 4-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Palidan CIP Ph. 2	LBC/FAW/Shopping	11/12/2012							SIP	1,500,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Subit-Ambongao-Apawan-Likdan CIP Ph. 2	LBC/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of 2-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Sebang CIP	LBC/FAW/Shopping	12/14/2012							SIP	2,000,000.00	
	Const. of Works; Canalization; Const. Survey; Survey, IDP and Contingencies	Egval-Togoy CIP	LBC/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of Works; Canalization; Const. Survey; Survey, IDP and Contingencies	Ogbo CIP	LBC/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of 1-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Tabac CIP	LBC/FAW/Shopping	12/3/2012							SIP	2,000,000.00	
	Const. of suspended pipeline;RC Reservoir; Canalization; Const. Survey, IDP and Contingencies	Lumandi CIP	LBC/FAW/Shopping	12/3/2012							SIP	2,000,000.00	
	Const. of 6-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Tili-Bodihow	LBC/FAW/Shopping	12/10/2012							SIP	1,500,000.00	
	Const. of 1-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Soyok Nobo CIP	LBC/FAW/Shopping	11/6/2012							SIP	1,500,000.00	
	Const. of 2-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Sapid CIP Ph 2	LBC/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of 4-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Busok CIP	LBC/FAW/Shopping	12/10/2012							SIP	1,500,000.00	
	Canalization works; Const. Survey; Survey, IDP and Contingencies	Akayad Pamaskan CIP	LBC/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Canalization; Const'n. of canal structures; const. Survey, IDP and Contingencies	Tacal -Apat CIP	LBC/FAW/Shopping	12/10/2012							SIP	1,500,000.00	
	Const. of 1-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Willing Busok CIP Ph I	LBC/FAW/Shopping	11/15/2012							SIP	1,500,000.00	
	Canalization works; Const. Survey; Survey, IDP and Contingencies	Beyeng Atobeng CIP	LBC/FAW/Shopping	11/15/2012							SIP	1,200,000.00	
	F&I of pump & accessories; Canalization; Const. Survey, IDP and Contingencies	Salat PIP	LBC/FAW/Shopping	11/12/2012							REGPIP	116,000.00	
	Canalization; Const. Survey, IDP and contingencies	Denet-Poy-ok CIS	LBC/FAW/Shopping	11/14/2012							NIS/CISEP	100,000.00	
	Wangal, La Trinidad, Benguet												
	Project ID; FS and DE	Kapangan CIP	FAW								FSDE	1,650,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Const. of 3-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Pokit Kabayo Benteo CIP Ph. II	LCB/FAW/Shopping	11/12/2012							SIP	2,000,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Boklaoan CIP Ph. II	LCB/FAW/Shopping	12/3/2012							SIP	1,700,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Pakedlan CIP	LCB/FAW/Shopping	12/3/2012							SIP	1,500,000.00	
	Const. of 4-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Palidan CIP Ph. 2	LCB/FAW/Shopping	9/24/2012							SIP	1,500,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Subit-Ambongao-Apawan-Likdan CIP Ph. 2	LCB/FAW/Shopping	11/12/2012							SIP	1,500,000.00	
	Const. of 2-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Sebang CIP	LCB/FAW/Shopping	12/14/2012							SIP	2,000,000.00	
	Canalization Works; Const'n of Canal Structures; Const. Survey, IDP and Contingencies	Egval-Togoy CIP	LCB/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Canalization Works; Const'n of Canal Structures; Const. Survey, IDP and Contingencies	Ogbo CIP	LCB/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Tabac CIP	LCB/FAW/Shopping	12/3/2012							SIP	1,500,000.00	
	Const. of suspended pipeline; RC Reservoir; Canalization; Const. Survey, IDP and Contingencies	Lumandi CIP	LCB/FAW/Shopping	12/3/2012							SIP	2,000,000.00	
	Const. of 6-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Tili-Bodihow	LCB/FAW/Shopping	12/10/2012							SIP	2,000,000.00	
	Const. of 1-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Soyok Nobo CIP	LCB/FAW/Shopping	11/6/2012							SIP	1,500,000.00	
	Const. of 2-units Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Sapid CIP Ph 2	LCB/FAW/Shopping	11/6/2012							SIP	1,500,000.00	
	Const. of 4-units Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Busok CIP	LCB/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Canalization Works; Canal Structures; Const. Survey IDP and Contingencies	Akayad Pamaskan CIP	LCB/FAW/Shopping	12/10/2012							SIP	1,500,000.00	
	Canalization; Const'n of canal structures; Const. Survey, IDP and contingencies	Tacal -Apat CIP	LCB/FAW/Shopping	12/14/2012							SIP	1,500,000.00	
	Const. of 1-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Willing Busok CIP Ph I	LCB/FAW/Shopping	12/10/2012							SIP	1,500,000.00	
	Canalization works; Const. Survey; Survey, IDP and Contingencies	Beyeng Atobeng CIP	LCB/FAW/Shopping	11/15/2012							SIP	1,200,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	F&I of pump & accessories; Canalization; Const. Survey, IDP and Contingencies	Salat PIP	LCB/FAW/Shopping	11/12/2012							REGPIP	116,000.00	
	Canalization; Const. Survey, IDP and contingencies	Denet-Poy-ok CIS	LCB/FAW/Shopping	11/14/2012							NIS/CISEP	1,000,000.00	
	Const. of RC Reservoir; Canalization; Const. Survey; Survey, IDP and Contingencies	Peday Ekip CIS/Ph 2	LCB/FAW/Shopping	11/14/2012							NIS/CISEP	1,500,000.00	
	Canalization; Const. Survey, IDP and contingencies	Talingguroy-Tambao CIS	LCB/FAW/Shopping	12/14/2012							NIS/CISEP	1,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Ngibil Balococ CIS	LCB/FAW/Shopping	11/14/2012							NIS/CISEP	1,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Pito CIS Ph 2	LCB/FAW/Shopping	11/14/2012							NIS/CISEP	1,500,000.00	
	Const. of 2-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Pacac-Tadiangan CIS	LCB/FAW/Shopping	11/20/2012							NIS/CISEP	1,000,000.00	
	Const. of 2-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Makidot CIS	LCB/FAW/Shopping	12/10/2012							NIS/CISEP	1,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Slijo CIS	LCB/FAW/Shopping	12/14/2012							NIS/CISEP	1,000,000.00	
	Const. of 3-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Paswek CIS	LCB/FAW/Shopping	12/19/2012							NIS/CISEP	1,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Umesbeng Caulan CIS	LCB/FAW/Shopping	10/22/2012							NIS/CISEP	1,500,000.00	
	Canalization; Const. Survey, IDP and contingencies	Nabao Petpetlaan Manaba CIS	LCB/FAW/Shopping	12/10/2012							NIS/CISEP	1,500,000.00	
	Canalization; Canal Structures; Const. Survey, IDP and Contingencies	Embassy Shadimeg CIS	LCB/FAW/Shopping	11/13/2012							NIS/CISEP	1,000,000.00	
	Const. of 4-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Lasong CIS	LCB/FAW/Shopping	9/28/2012							RREIS	1,000,000.00	
	Canalization Works; Const. Survey, IDP and contingencies	Taloy Norte CIS	LCB/FAW/Shopping	12/3/2012							RREIS	2,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Aduyo. CIS	LCB/FAW/Shopping	11/13/2012							RREIS	1,000,000.00	
	Const. of 2-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Bailii CIS	LCB/FAW/Shopping	12/3/2012							RREIS	1,500,000.00	
	Canalization; Const. Survey, IDP and contingencies	Gasel Amsilweg CIS	LCB/FAW/Shopping	11/6/2012							RREIS	1,000,000.00	
	Canalization; Const. Survey, IDP and contingencies	Northern Poblacion CIS	LCB/FAW/Shopping	12/3/2012							RREIS	1,500,000.00	
	Canalization; Const. Survey, IDP and contingencies	Elengan CIS	LCB/FAW/Shopping	12/3/2012							RREIS	1,500,000.00	
	Const. of 1-unit Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Bolinsak CIS	LCB/FAW/Shopping	12/17/2012							RREIS	1,000,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Rehabilitation of Diversion; Const. Survey, IDP and Contingencies	Devkves CIS Ph 2	LCB/FAW/Shopping	10/22/2012							RREIS	1,000,000.00	
	CanalizationWorks; Canal Structures; Const. Survey IDP and Contingencies	Nawal CIS	LCB/FAW/Shopping	12/18/2012							RREIS	1,500,000.00	
	Const. of 2-units Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Paswek Kalipkip CIS	LCB/FAW/Shopping	12/18/2012							RREIS	1,000,000.00	
	CanalizationWorks; Canal Structures; Const. Survey IDP and Contingencies	Ambangeg Daclan CIS	LCB/FAW/Shopping	11/15/2012							RREIS	1,000,000.00	
	Const. of 1-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Akipan CIS	LBC/FAW/Shopping	12/14/2012							RREIS	1,500,000.00	
	Const. of 2-unit Storage Tank; Canalization; Const. Survey; Survey, IDP and Contingencies	Ud-udan CIS	LBC/FAW/Shopping	9/28/2012							RREIS	1,000,000.00	
	Canalization Works; Canal Structures; Const. Survey IDP and Contingencies	Ambingel CIS	LBC/FAW/Shopping	12/17/2012							RREIS	1,000,000.00	
	Office Supplies	Wangal, La Trinidad, Benguet	Small Value Procurement									4,060,680.00	
	Construction of Equipment	Wangal, La Trinidad, Benguet	Small Value Procurement									365,000.00	
	Repair and Maintenance of Vehicles	Wangal, La Trinidad, Benguet	Small Value Procurement									497,500.00	
	Printing	Wangal, La Trinidad, Benguet	Small Value Procurement									80,500.00	
	Repair and Maintenance of other Equipment	Wangal, La Trinidad, Benguet	Small Value Procurement									85,000.00	
	Other Services	Wangal, La Trinidad, Benguet	Small Value Procurement, Negotiated									2,565,600.00	
	Repair and Maintenance of Government Facilities	Wangal, La Trinidad, Benguet	Public Bidding, Small Value Proc't									5,750,000.00	
	Repair and Maintenance of Office Equipment	Wangal, La Trinidad, Benguet	Small Value Proc't									429,000.00	
	Common Supplies & Materials	Wangal, La Trinidad, Benguet										14,882,170.00	
	Office Equipment & Furniture	Wangal, La Trinidad, Benguet										8,467,625.00	
	Engineering Equipment, Instrument & Tools	Wangal, La Trinidad, Benguet										858,500.00	
	Gasoline, Fuel/Oil & Lubricants	Wangal, La Trinidad, Benguet										3,822,500.00	
	Spareparts	Wangal, La Trinidad, Benguet										9,628,480.00	
	Repair & Maintenance done by other Government Agencies & Private Companies	Wangal, La Trinidad, Benguet										862,500.00	
	Printing	Wangal, La Trinidad, Benguet										80,500.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Other Services	Wangal, La Trinidad, Benguet										8,829,600.00	
Apayao IMO													
	Canal Structures, Canalization & Drainage Canal	WAAIS Extension 2	Local Competitive Bidding	January - October 2013							NIS EXT.	15,260,040.00	
	Diversion Works, Canal Structures & Canalization	Cagandungan-Calabigan SIP	Local Competitive Bidding	January - November 2013							SIP	19,995,000.00	
	Diversion Works, Canal Structures & Canalization	Anninipan Allig SIP	Local Competitive Bidding	January - August 2013							SIP	6,624,000.00	
	Aquisition & Installation of Pump Engine	Calanasan PIP	Local Competitive Bidding	January - April 2013							REGIP	106,720.00	
	Protection Works & Canalization	Zumigue CIS	Local Competitive Bidding	January - April 2013							CIS EXT	4,082,040.00	
	Diversion Works, Canal Structures & Canalization	Lenneng II CIS	Local Competitive Bidding	January - April 2013							CIS EXT	4,140,000.00	
	Diversion Works, Canal Structures & Canalization	Malububit Norte CIS	Local Competitive Bidding	January - April 2013							RREIS	3,726,000.00	
	Diversion Works, Canal Structures & Canalization	Malububit Sur CIS	Local Competitive Bidding	January - April 2013							RREIS	3,312,000.00	
	Office Equipment	Apayao IMO	Shopping								COB	52,581.00	
	Common Computer Supplies	Apayao IMO	Shopping								COB	227,660.00	
	Office Supplies	Apayao IMO	Shopping								COB/Subsidy	21,800.00	
	Spareparts	Apayao IMO	Shopping								COB/Subsidy	195,920.00	
	Gasoline, Fuel/Oil & Lubricants	Apayao IMO	Shopping								COB/Subsidy	872,922.40	
	Common Office Supplies	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	57,709.00	
	Common Computer Supplies	Apayao IMO	Shopping								Fund 101/ARISP/SRIP/SIP/PIDP/REGIP/RREIS	384,130.00	
Region-Abra-Benguet													
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Lagangilang CIS	LBC/FAW/Shopping								NIS/CISEP	13,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Patoc CIS	LBC/FAW/Shopping								NIS/CISEP	3,000,000.00	
	Const. of Diversion Works; Canal Structure; Const. Survey, IDP and Contingencies	Caganayan CIS	LBC/FAW/Shopping								RREIS	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Ampalioc CIS	LBC/FAW/Shopping								RREIS	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Canteng CIS	LBC/FAW/Shopping								RREIS	1,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Lagangilang CIS	LBC/FAW/Shopping								RREIS	9,387,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Amti CIS	LBC/FAW/Shopping								RREIS	1,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification			
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Abang CIS	LBC/FAW/Shopping							RREIS	5,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Libsong Vented Spillway (Busawit CIS)	LBC/FAW/Shopping							RREIS	1,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Gacab CIS	LBC/FAW/Shopping							RREIS	3,550,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Mamek	LBC/FAW/Shopping							RREIS	500,000.00	
	Project ID; FS and DE	Bacag CIP	FAW							FSDE	400,000.00	
	Project ID; FS and DE	Dalla Mangaliw CIP	FAW							FSDE	300,000.00	
	Project ID; FS and DE	LugLugan CIP	FAW							FSDE	350,000.00	
	Project ID; FS and DE	Alao CIP	FAW							FSDE	300,000.00	
	Project ID; FS and DE	Cogon CIP	FAW							FSDE	300,000.00	
	Const. of 1-unit Storage Tanks; Canalization; Const. Survey; Survey, IDP and Contingencies	Tuquib CIP	LCB/FAW/Shopping							SIP	5,000,000.00	
	Const. of Diversion Works; Canal Structure; Const. Survey, IDP and Contingencies	Panabasa CIP	LCB/FAW/Shopping							SIP	3,600,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	San Isidro CIP	LCB/FAW/Shopping							SIP	300,000.00	
	Const. of Canal Structure; Canalization; Const. Survey, IDP and Contingencies	Bayausen CIP	LCB/FAW/Shopping							SIP	4,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Maliganay CIP	LCB/FAW/Shopping							SIP	3,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Amonila CIP	LCB/FAW/Shopping							SIP	3,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Dadpagan CIP	LCB/FAW/Shopping							SIP	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Ataat CIP	LCB/FAW/Shopping							SIP	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Ataki CIP	LCB/FAW/Shopping							SIP	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Donatan CIP	LCB/FAW/Shopping							SIP	2,000,000.00	
	Const. of Canal Structure; Const. Survey, IDP and Contingencies	Casinayan CIP	LCB/FAW/Shopping							SIP	500,000.00	
	F&I of pump & accessories; Canalization; Const. Survey, IDP and Contingencies	Langangilang PIP	LCB/FAW/Shopping							REGPIP	120,000.00	
	Common Supplies & Materials	Abra-Benguet	DBM/Shopping							Various	2,219,271.70	
	Computer Supplies	Abra-Benguet	DBM/Shopping							Various	5,750,560.00	
	Office Devices	Abra-Benguet	DBM/Shopping							Various	212,635.00	
	Electrical Supplies & Accessories	Abra-Benguet	DBM/Shopping							Various	340,975.00	
	Construction Materials	Abra-Benguet	DBM/Shopping							Various	2,092,880.00	
	Photo Supplies	Abra-Benguet	DBM/Shopping							Various	138,300.00	
	Others/Miscellaneous	Abra-Benguet	DBM/Shopping							Various	81,850.00	
	Agricultural Supplies	Abra-Benguet	DBM/Shopping							Various	1,137,690.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Kitchen Utensils	Abra-Benguet	DBM/Shopping								Various	119,210.00	
	Training/Seminars/Meetings/Conferences	Abra-Benguet	DBM/Shopping								Various	11,402,895.00	
	Supplies	Abra-Benguet	DBM/Shopping								Various	55,750.00	
	Tools	Abra-Benguet	DBM/Shopping								Various	4,296,035.00	
	Office Equipmet	Abra-Benguet	DBM/Shopping								Various	315,000.00	
	Other Office Equipment	Abra-Benguet	DBM/Shopping								Various	595,000.00	
	Ordinance	Abra-Benguet	DBM/Shopping								Various	3,862,500.00	
	Furnitures & Fixtures	Abra-Benguet	DBM/Shopping								Various	2,590,000.00	
	Engineering Equipment, Instrument & Tools	Abra-Benguet	DBM/Shopping								Various	1,225,000.00	
	Construction and Special Equipment	Abra-Benguet	DBM/Shopping								Various	607,270.00	
	Spareparts	Abra-Benguet	DBM/Shopping								Various	2,377,421.00	
	Vehicles	Abra-Benguet	DBM/Shopping								Various	3,709,200.00	
	Gasoline, Fuel/Oil & Lubricants	Abra-Benguet	DBM/Shopping								Various	1,371,310.00	
	Repair and Maintenance by Other Government Agencies and Private Companies	Abra-Benguet	DBM/Shopping								Various	4,067,500.00	
	Printing	Abra-Benguet	DBM/Shopping								Various	166,500.00	
	Repair and Maintenance of Office Equipment	Abra-Benguet	DBM/Shopping								Various	422,500.00	
	Other Services	Abra-Benguet	DBM/Shopping								Various		
	Apayao IMO												
	Calamity												
	Protection Works & Canalization	WAAIS POW#28	Local Competitive Bidding				Nov12 - April 13				Calamity	4,849,120.00	
	Diversion Works & Canalization	Purag CIS	Local Competitive Bidding				Nov12 - April 13				Calamity	4,040,135.00	
	Protection Works	Paguyudan CIS	Local Competitive Bidding				Nov12 - Jan 3				Calamity	1,614,936.00	
	Diversion Works, Canal Structures & Canalization	Casiggaman CIS	Local Competitive Bidding				Nov12 - Feb 13				Calamity	2,418,370.00	
	Diversion Works, Canal Structures & Canalization	Sta. Filomena CIS (Sta. Rosa)	Local Competitive Bidding				Nov12 - Feb 13				Calamity	2,418,770.00	
	Diversion Works & Canalization	Atok CIS	Local Competitive Bidding				Nov12 - April 13				Calamity	4,039,060.00	
	Canalization	Sta. Filomena CIS	Local Competitive Bidding				Nov12 - Mar 13				Calamity	4,040,256.00	
	Diversion Works	Kilikiling CIS	Local Competitive Bidding				Nov12 - Feb 13				Calamity	1,614,100.00	
	Diversion Works	Sinigpit CIS	Local Competitive Bidding				Nov12 - Mar 13				Calamity	4,026,733.00	
	Diversion Works & Canalization	Sta. Felomena CIS (Mawanana Area)	Local Competitive Bidding				Nov12 - Mar 13				Calamity	1,614,151.00	
	Diversion Works & Canalization	Salongsong CIS	Local Competitive Bidding				Nov12 - Mar 13				Calamity	1,615,643.00	
	Diversion Works & Canalization	Pob. Luna CIS	Local Competitive Bidding				Nov12 - Mar 13				Calamity	5,642,678.00	
	Diversion Works & Canalization	Aguingay CIS	Local Competitive Bidding				Nov12 - Feb 13				Calamity	4,039,506.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Diversion Works & Canalization	Capagaypayan CIS	Local Competitive Bidding	Nov12 - Jan 3							Calamity	4,039,900.00	
	Diversion Works & Canalization	Cabunayan CIS	Local Competitive Bidding	Nov12 - Mar 13							Calamity	3,219,864.00	
	Diversion Works & Canalization	Lablabuyoc CIS	Local Competitive Bidding	Nov12 - Feb 13							Calamity	2,423,400.00	
	Diversion Works & Canalization	Nueva CIS	Local Competitive Bidding	Nov12 - April 13							Calamity	2,422,210.00	
	Canal Structures & Canalization	Consuelo CIS	Local Competitive Bidding	Nov12 - April 13							Calamity	2,424,191.00	
Kalinga Ifugao Mountain Province - IMO													
	Canalization & Slope Protection	Mahlong-awa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Imbulong-Imbange Bayungon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Loutan-Bayungon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	484,732.50	
	Canalization & Slope Protection	Butwagan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	San Fedro CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization & Slope Protection	Lower-Ujah CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization & Slope Protection	Bocos CIS (Umhuub)	By Administration	October 1 - October 31 2012							690M Calamity Fund	904,834.00	
	Canalization & Slope Protection	Uliwon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Awan Igid CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	484,732.50	
	Canalization & Slope Protection	Apanga-o CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Lower-Cumapay CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization & Slope Protection	Bongbongna-Dumay CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Enggek CIS CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Iducab CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Bannao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Makim-Bittiw-Gohang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Mabuyok CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	710,941.00	
	Canalization & Slope Protection	Liyang-Kibangne CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization & Slope Protection	Tangob-angangan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Duhul-Lugab CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Alungba-Hagugong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Pole CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	710,941.00	
	Canalization & Slope Protection	Tabag CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Pula-Lubina CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Kipungawi CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Libhong-Dumalikdik CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Tikidan-Paniki CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Indotmog cis	By Administration	October 1 - October 31 2012							690M Calamity Fund	775,572.00	
	Canalization & Slope Protection	Bayninan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Nabunlan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Tuplac CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,034,096.00	
	Canalization	Longa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,680,406.00	
	Canalization	Alimit-Culong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,163,358.00	
	Canalization & Slope Protection	Tukip-Boklawan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Baguinge (Baggiw) CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Napliwan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Hingyon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	lbalog CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Namulditan-Piwong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Piwong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Mayaddi CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	
	Canalization & Slope Protection	Pugo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization & Slope Protection	Mompolia-Luhadan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization & Slope Protection	Daluyadoy CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,227,989.00	
	Canalization & Slope Protection	Gulon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Cadel CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Dayya-Imbulok CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Dilan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,034,096.00	
	Canalization & Slope Protection	Olilicon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,357,251.00	
	Canalization & Slope Protection	Luyo-Iobong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	Caba CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Montabiong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Banao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Kallubong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Antipolo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization	Dimpapan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization	Pula CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization	Narney CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization	Amdutog CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Cawayan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization	Bactad CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Lamut CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	2,567,700.00	
	Canalization & Canal Structures	Panopdopan CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	1,711,800.00	
	Canalization	Bunog-Payawan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Canal Structures	Lucban-Tanap CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	11,982,600.00	
	Canalization & Canal Structures	Lawig cSI	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	2,995,650.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization & Slope Protection	Agang-ang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Canal Structures	Hapid NIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	7,917,075.00	
	Canalization & Slope Protection	Odiao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	
	Canalization & Slope Protection	Timbuan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization & Slope Protection	Mongayang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Chalalo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Ubao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization & Slope Protection	Hacman CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization & Slope Protection	Damag-Tapilang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Bulayang-Duciligan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization & Slope Protection	Galonogon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization & Slope Protection	Mabanutan CIS (POW 1)	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization & Slope Protection	Tobtobob CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,745,037.00	
	Canalization & Slope Protection	Alfonso CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Namnama CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	Talhoc CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	Epeng CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	Chumang Buninan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization & Slope Protection	Tungab-Chalgot CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization	Liwa-Chaya CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,938,930.00	
	Canalization	Kongkong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Beling CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Tinoc (Legleg-Bileng) CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Pilig CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization	Gumhang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization	Tulludan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	
	Canalization	Ahin CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	484,732.50	
	Canalization	Wangwang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization & Slope Protection	Mahlong-awa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Imbulong-Imbange Bayungon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Loutan-Bayungon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	207,742.50	
	Canalization & Slope Protection	Butwagan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization & Slope Protection	San Fedro CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization & Slope Protection	Lower-Ujah CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization & Slope Protection	Bocos CIS (Umhuub)	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Uliwon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	207,742.50	
	Canalization & Slope Protection	Awan Igid CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Aparraga-o CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization & Slope Protection	Lower-Cumapay CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Bongbongna-Dumay CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Enggek CIS CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Canalization & Slope Protection	Iducab CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Bannao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Makim-Bittiw-Gohang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Mabuyok CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	304,689.00	
	Canalization & Slope Protection	Liyang-Kibangne CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Tangob-angangan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Duhul-Lugab CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Alungba-Hagugong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Pole CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	304,689.00	
	Canalization & Slope Protection	Tabag CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Pula-Lubina CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Kipungawi CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Libhong-Dumalikdik CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Tikidan-Paniki CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Indotmog cis	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	332,388.00	
	Canalization & Slope Protection	Bayninan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization & Slope Protection	Nabunlan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Tuplac CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	443,184.00	
	Canalization	Longa CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	720,174.00	
	Canalization	Alimit-Culong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	498,582.00	
	Canalization & Slope Protection	Tukip-Boklawan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Baguinge (Baggiw) CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Napliwan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Hingyon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Ibalog CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Namulditan-Piwong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Piwong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Mayaddi CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization & Slope Protection	Pugo CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization & Slope Protection	Mompolia-Luhadan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization & Slope Protection	Daluyadoy CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	526,281.00	
	Canalization & Slope Protection	Gulon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Cadel CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization & Slope Protection	Dayya-Imbulok CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Dilan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	443,184.00	
	Canalization & Slope Protection	Ollicon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	581,679.00	
	Canalization & Slope Protection	Luyo-lobong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Caba CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Montabiong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Banao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Kallubong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Antipolo CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization	Dimpapan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization	Pula CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization	Narney CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization	Amdutog CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Cawayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization	Bactad CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Bunog-Payawan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Agang-ang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization & Slope Protection	Odiao CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization & Slope Protection	Timbuan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization & Slope Protection	Mongayang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Chalalo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Ubao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization & Slope Protection	Hacman CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization & Slope Protection	Damag-Tapilang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Bulayang-Ducigan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization & Slope Protection	Galonogon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization & Slope Protection	Mabanutan CIS (POW 1)	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization & Slope Protection	Tobtobob CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	747,873.00	
	Canalization & Slope Protection	Alfonso CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization & Slope Protection	Namnama CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Talhoc CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Epeng CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Chumang Buninan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization & Slope Protection	Tungab-Chalgot CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization	Liwa-Chaya CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	830,970.00	
	Canalization	Kongkong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Beling CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Tinoc (Legleg-Bileng) CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Pilig CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization	Gumhang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization	Tulludan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization	Ahin CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	207,745.00	
	Canalization	Wangwang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Dugpa CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Umbali CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	83,097.00	
	Canalization Works	Calaccad CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Pantikian CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Canao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Abbong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Ummagdo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Malucsad CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton			
	Canalization Works	Dalupa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization Works	Marallag CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization Works	Pun-ad CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	138,495.00	
	Canalization Works	Bawac CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	415,485.00	
	Canalization Works	Pagugu CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	360,087.00	
	Canalization Works	Palot CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	415,485.00	
	Canalization Works	Chachangan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	166,194.00	
	Canalization Works	Foforoy CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	138,495.00	
	Canalization Works	Ababaan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	193,893.00	
	Canalization Works	Chotar CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization Works	Purag CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	138,495.00	
	Canalization Works	Tongdawan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	138,495.00	
	Canalization Works	Lisbong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	276,990.00	
	Canalization Works	Balbalan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	221,592.00	
	Canalization Works	Tawang Cadamayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	221,592.00	
	Canalization Works	Maalinom Aga-at CIS	Small Value Procurement/By Administration	October 1 - October 31 2012						690M Calamity Fund	221,592.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Saleng Mapatayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Saleng Balantoy CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Bayoyong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Mabaca CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Secsecan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Palpalnus CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Tagodtod CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Payegpeg CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Sayang CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	830,970.00	
	Canalization Works	Aliwongwong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Tawang Mabongtot CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Agtanli Makatunao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Marlonang Lagod CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Bawang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Laglagan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Ad-adaway CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Ableg Malisay CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Dawayan Tanap CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Rehabilitation of Dugpa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Rehabilitation of Galdang CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Rehabilitation of Magulon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Rehabilitation of Malbo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	332,388.00	
	Canalization Works	Rehabilitation of Biangaw CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	914,067.00	
	Canalization Works	Rehabilitation of Bato Pugon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Rehabilitation of Suwic CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Rehabilitation of Tabia Guinaang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Rehabilitation of Wagud CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	332,388.00	
	Canalization Works	Rehabilitation of Aciga CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	498,582.00	
	Canalization Works	Rehabilitation of Lotab CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	360,087.00	
	Protection Works & Canalization	Callagdao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Allaguia CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	498,582.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Protection Works & Canalization	Asibanglan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Batete CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Patagataga CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Malammin CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	332,388.00	
	Canalization Works	Limos Sidog CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	360,087.00	
	Canalization Works	Apatan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Bacwet CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Malin-awa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Bado Dangwa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Nambucayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Isla San Juan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	332,388.00	
	Canalization Works	Pinagan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Malbutan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Cantong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Balawag Paligatto CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Upper Magnao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Tulyao Tanyoc CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Bulanao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Lucog Balani CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Bulo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Gawidan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Saudi Bulo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Sadog Bagombong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Basao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Bangkag CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Duppa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Protection Works & Canalization	Tangbayan Gobgob CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Namitpitan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Protection Works & Canalization	Gubong Magsilay CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Tabbayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Jugkao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Tubnac CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Dacalan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Lingpadan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Pitang Angacan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Lonas CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Dangtal CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Abbutan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Talocotoc CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Cambong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Mamaga Pinoras CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Bagabag CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization Works	Baccong Balani CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Gumraang Magturing CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Inaddanan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Mabaca CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Colom CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Addatong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Litalit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Sumorap Sinorchit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Allis CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Bittolayongan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Pattoy CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Chupagan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Baang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Chayayong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	San Langkit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Ag-agor CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	San Langkit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Ag-agor CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Lotut CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Sacran CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Appao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Fin-ac CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Buscalan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Tabangao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Mabangil Lotut CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Suyang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Pas-anan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Dayuyug CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	470,883.00	
	Canalization Works	Dugpa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	
	Canalization Works	Umbali CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	193,893.00	
	Canalization Works	Calaccad CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Pantikian CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,615,775.00	
	Canalization Works	Canao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Abbong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization Works	Ummagdo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Malucsad CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization Works	Dalupa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Baay CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	1,540,620.00	
	Canalization Works	Kinama Pangol CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	3,765,960.00	
	Canalization Works	Liwan West CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	2,139,750.00	
	Canalization Works	Masablang CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	2,139,750.00	
	Canalization Works	Pangilinan CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	2,139,750.00	
	Canalization Works	Marallag CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Pun-ad CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Bawac CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Pagugu CIS	By Administration								690M Calamity Fund	840,203.00	
	Canalization Works	Palot CIS	By Administration								690M Calamity Fund	969,465.00	
	Canalization Works	Chachangan CIS	By Administration								690M Calamity Fund	387,786.00	
	Canalization Works	Foforoy CIS	By Administration								690M Calamity Fund	323,155.00	
	Canalization Works	Ababaan CIS	By Administration								690M Calamity Fund	452,417.00	
	Canalization Works	Upper Chico RIS (POW 1b-1)	Local Competitive Bidding								690M Calamity Fund	34,236,000.00	
	Canalization Works	Upper Chico RIS (POW 1b-2)	Local Competitive Bidding								690M Calamity Fund	17,118,000.00	
	Canalization Works	Upper Chico RIS (POW 1b-3)	Local Competitive Bidding								690M Calamity Fund	8,559,000.00	
	Canalization Works	Upper Chico RIS (POW 2b-1)	Local Competitive Bidding								690M Calamity Fund	25,677,000.00	
	Canalization Works	Upper Chico RIS (POW 2b-2)	Local Competitive Bidding								690M Calamity Fund	8,559,000.00	
	Canalization Works	Cabaruan Socbot CIS	Local Competitive Bidding								690M Calamity Fund	1,711,800.00	
	Canalization Works	Chotar CIS	By Administration								690M Calamity Fund	646,310.00	
	Canalization Works	Purag CIS	By Administration								690M Calamity Fund	323,155.00	
	Canalization Works	Tongdawan CIS	By Administration								690M Calamity Fund	323,155.00	
	Canalization Works	Lisbong CIS	By Administration								690M Calamity Fund	646,310.00	
	Canalization Works	Balbalan CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Tawang Cadamayan CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Maalinom Aga-at CIS	By Administration								690M Calamity Fund	517,048.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Saleng Mapatayan CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Saleng Balantoy CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Bayoyong CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Mabaca CIS	By Administration								690M Calamity Fund	452,417.00	
	Canalization Works	Secsecan CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Palpalnus CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Tagodtod CIS	By Administration								690M Calamity Fund	452,417.00	
	Canalization Works	Payegpeg CIS	By Administration								690M Calamity Fund	646,310.00	
	Canalization Works	Sayang CIS	By Administration								690M Calamity Fund	1,938,930.00	
	Canalization Works	Aliwongwong CIS	By Administration								690M Calamity Fund	646,310.00	
	Canalization Works	Tawang Mabongtot CIS	By Administration								690M Calamity Fund	646,310.00	
	Canalization Works	Agtanli Makatunao CIS	By Administration								690M Calamity Fund	517,048.00	
	Canalization Works	Marlonang Lagod CIS	By Administration								690M Calamity Fund	1,615,775.00	
	Canalization Works	Bawang CIS	By Administration								690M Calamity Fund	969,465.00	
	Canalization Works	Laglagan CIS	By Administration								690M Calamity Fund	969,465.00	
	Canalization Works	Ad-adaway CIS	By Administration								690M Calamity Fund	1,292,620.00	
	Canalization Works	Ableg Malisay CIS	By Administration								690M Calamity Fund	1,292,620.00	
	Canalization Works	Dawayan Tanap CIS	By Administration								690M Calamity Fund	969,465.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Rehabilitation of Dugpa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization Works	Rehabilitation of Galdang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization Works	Rehabilitation of Magulon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization Works	Rehabilitation of Malbo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	775,572.00	
	Canalization Works	Rehabilitation of Biangaw CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	2,132,823.00	
	Canalization Works	Rehabilitation of Bato Pugon CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Rehabilitation of Suwic CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Rehabilitation of Tabia Guinaang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Rehabilitation of Wagud CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	775,572.00	
	Canalization Works	Rehabilitation of Aciga CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,163,358.00	
	Canalization Works	Rehabilitation of Lotab CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	840,203.00	
	Protection Works & Canalization	Callagdao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Protection Works & Canalization	Allagua CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,163,358.00	
	Protection Works & Canalization	Asibanglan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Protection Works & Canalization	Batete CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Patagataga CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Malammin CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	775,572.00	
	Canalization Works	Limos Sidog CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	840,203.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Apatan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Bacwet CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization Works	San Pascual CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	1,497,825.00	
	Canalization Works	Bulbul CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	1,497,825.00	
	Canalization Works	Hacienda Madrigal CIS	Local Competitive Bidding	October 1 - October 31 2012							690M Calamity Fund	1,797,390.00	
	Canalization Works	Malin-awa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Bado Dangwa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Nambucayan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Isla San Juan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	775,572.00	
	Canalization Works	Pinagan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Malbutan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Cantong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Balawag Paligatto CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Upper Magnao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Tulyao Tanyoc CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Bulanao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Lucog Balani CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Bulo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization Works	Gawidan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Saudi Bulo CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Sadog Bagombong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Basao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Bangkag CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Duppa CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,292,620.00	
	Canalization Works	Tangbayan Gobgob CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Namitpitan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Gubong Magsilay CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	969,465.00	
	Canalization Works	Tabbayan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Jugkao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Tubnac CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Dacalan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Lingpadan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Pitang Angacan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Lonas CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Dangtal CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Abbutan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Talococ CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Cambong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Mamaga Pinoras CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Bagabag CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Baccong Balani CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Gumraang Magturing CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Inaddanan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Mabaca CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Colom CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Addatong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Litalit CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Sumorap Sinorchit CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Allis CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Bittolayongan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Pattoy CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Chupagan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Baang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Chayayong CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	San Langkit CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Ag-agor CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Lotut CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	452,417.00	
	Canalization Works	Sacran CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Appao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Fin-ac CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Buscalan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Tabangao CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	646,310.00	
	Canalization Works	Mabangil Lotut CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	323,155.00	
	Canalization Works	Suyang CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Pas-anan CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	517,048.00	
	Canalization Works	Dayuyug CIS	By Administration	October 1 - October 31 2012							690M Calamity Fund	1,098,727.00	
	Protection Works & Canalization	Pracelis CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Tuboy CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,246,455.00	
	Protection Works & Canalization	Cadad-anan Pandayan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Manangar CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Protection Works & Canalization	Lokamaoy CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Sunnyside CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Buselak CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Procurement, Delivery & Installation	Dageodeo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Tadian CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Datil-Bal-ang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Padangalan Dumawawa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Mamorwang Makalana CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Kadaclan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Protection Works & Canalization	Chamiles CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Mabileng Oliwek CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Lubon CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Protection Works & Canalization	Buasao Tanulong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Baan Pegeo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Protection Works & Canalization	Darlican CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Protection Works & Canalization	Cautit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Protection Works & Canalization	Inkadang Bago CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Duaga CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Protection Works & Canalization	Bakong Talikod CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Butigue-Cabulalaan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,661,940.00	
	Protection Works & Canalization	Cabanayan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,107,960.00	
	Protection Works & Canalization	Anonat Dannal CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,107,960.00	
	Protection Works & Canalization	Kapayawan Dacocong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Protection Works & Canalization	Machumay CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Betwagan CIS (Changchaneg)	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Banao Pegeo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Protection Works & Canalization	Sadanga Temdagan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Momog Wakes CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Pap-arong CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Canalization Works	Letang CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Banao CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Bagwang CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Naubeng Suyo CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Pingat Taliwaga CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Aledomeng CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Amaney CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Ogawi Tampook CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Bagset Babaatungan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Kaleo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Mapanawil CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Impandey CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	166,194.00	
	Canalization Works	Burayoc CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Sanggan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	
	Canalization Works	Licdan Giwi CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Inao-awa-Maarwuy CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Magateley CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,107,960.00	
	Canalization Works	Metyang Lokong CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Amikog CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Wanga CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Mainit CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Cafellao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Suyo Bunggao CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Wanchakan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Pakil CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Poco CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	553,980.00	
	Canalization Works	Apat Pakil CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Data Guilom CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Canalization Works	Poki-Suyo-Guinayonggong	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Guina-ang CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	692,475.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Canalization Works	Agyo CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	1,384,950.00	
	Canalization Works	Kipkip Apawan CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	830,970.00	
	Canalization Works	Dalimongao-Dogo CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Decaa CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	221,592.00	
	Canalization Works	Temdacan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	387,786.00	
	Canalization Works	Lebdan Banguitan CIS (Cana	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Latipan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	415,485.00	
	Canalization Works	Makeryang CIS	Public Bidding	October 1 - October 31 2012							690M Calamity Fund	526,281.00	
	Canalization Works	Napu CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	138,495.00	
	Canalization Works	Cagubatan CIS	Small Value Procurement/By Administration	October 1 - October 31 2012							690M Calamity Fund	276,990.00	
	Construction of Diversion Works, Canalization & Canal Structures; ER, CS & IDP; GESA & MF	Paswek-kalipkip CIS	LBC/FAW/Shopping								Calamity	800,000.00	
	Const. of Canalization Works; ER, IDP & CS; GESA & MF	Langew CIS (Beyeng Sector)	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Const. of Divrsion Works, Canalization, RC Reservoir, Pump & Engine Insallation; ER, CS & IDP; GESA & MF	Ud-udan CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Balili CIS (Kunakun Sector)	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Andolor Indaoac CIS	LBC/FAW/Shopping								Calamity	400,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Lasong CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works & Canal Structures; IDP & CS; GESA & MF	Lub-ong CIS	LBC/FAW/Shopping								Calamity	1,500,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton	Award Contract			
	Construction of Canalization Works & Canal Structures; ER, IDP & CS; GESA & MF	Naguey Pasdong CIS	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Embassy CIS	LBC/FAW/Shopping								Calamity	500,000.00	
	Construction of Canalization Works & Canal Structures; ER, IDP & CS; GESA & MF	Suyo Menhan CIS	LBC/FAW/Shopping								Calamity	900,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Taloy Norte CIS (Beja Belis Sector)	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Sacburoy CIS	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Pacac Tadiangan CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Acidcol CIS	LBC/FAW/Shopping								Calamity	500,000.00	
	Construction of Canalization Works & Canal Structures; ER, IDP & CS; GESA & MF	Baloc Lubesal CIS (Baloc Area)	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Cabitin CIS (North)	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Aduyon CIS	LBC/FAW/Shopping								Calamity	3,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Sinacbat CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Ligligan CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Nawal CIS (Daokan Sector)	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works & Canal Structures; ER, IDP & CS; GESA & MF	Abiang CIS (Salat Sector)	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Igang CIS (Posposok Sector)	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Tuel CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Amlimay CIS	LBC/FAW/Shopping								Calamity	2,200,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Cayapes CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Pinmaydeng CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Catlan Odiao CIS	LBC/FAW/Shopping								Calamity	1,500,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Colocol CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works, RC Reservoir & Access road; ER, IDP & CS; GESA & MF	Makidot CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Mongol Sebat CIS	LBC/FAW/Shopping								Calamity	1,500,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Sedong CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Angob Mamodati Barat CIS (Cawayan Sector)	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Tuludan CIS	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Akiki CIS	LBC/FAW/Shopping								Calamity	500,000.00	
	Construction of Canalization Works & Canal Structures; ER, IDP & CS; GESA & MF	Abiang CIS (Upper Sector)	LBC/FAW/Shopping								Calamity	1,000,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Maaad CIS	LBC/FAW/Shopping								Calamity	500,000.00	
	Construction of Canalization Works; ER, IDP& CS; GESA & MF	Omaweng Tebong CIS	LBC/FAW/Shopping								Calamity	350,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Ibo CIS	LBC/FAW/Shopping								Calamity	750,000.00	
	Construction of Canalization Works & RC Reservoir; ER, IDP & CS GESA & MF	Baayan CIS	LBC/FAW/Shopping								Calamity	1,100,000.00	
	Const. of Diversion Works, Canalization, RC Reservoir, Pump & Engine Installatio; ER, CS and IDP; GESA & MF	Babatan CIS	LBC/FAW/Shopping								Calamity	2,000,000.00	
Regional Office													
	Canalization	Amiao CIS	Contract Work	Oct. 1 - Jan. 31, 2012							Calamity Level II	3,384,263.04	
	Canal Structure	Bagatoy CIS	Contract Work	October 1 - December. 31, 2012							Calamity Level II	2,538,196.06	
	Canal Structure	ISIT-Bulbulala CIS	Administration	Oct. 1, 2012 - Dec. 31, 2012							Calamity Level II	2,484,191.53	
	Canal Structure	Damolog CIS	Contract	Jan. 1, 2013 - June 30, 2013							Calamity Level II	8,689,579.00	
	Canal Structure	Malanas Right CIS	Contract	Jan. 1, 2013 - June 30, 2013							Calamity Level II	4,400,162.02	
REGION 1													
Ilocos Norte IMO													
	Solsona RIS	Solsona RIS	Public Bidding								CRRENIS	4,031,170.48	
	Repair/Rehab PCIS	Manayon PCIS	Public Bidding								ARISP III	5,662,910.00	
	Repair/Rehab PCIS	San Cristobal PCIS	Public Bidding								ARISP III	7,983,180.00	
Pangasinan IMO													
	Repair/Rehab CIS	Alos Conconig CIS	Public Bidding								ARISP III	13,365,390.00	
	Repair/Rehab CIS	Alos Paed CIS	Public Bidding								ARISP III	20,866,210.00	
REGION 5													
Catanduanes													
	Construction of CIP	Baniaga CIP	Public Bidding/FAW								SIP	13,823,000.00	

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				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Masbate												
	Repair/Rehab. Of Existing CIS	Ki Tomas CIS	Public Bidding/FAW								SIP	4,608,000.00	
	Catanduanes Norte												
	Repair/Rehab. Of Existing CIS	Masalong CIS	Public Bidding/FAW								RREIS	4,608,000.00	
	Catanduanes Sur												
	Repair/Rehab. Of Existing CIS	Taisan CIS	Public Bidding/FAW								RREIS	4,608,000.00	
	Masbate												
	Repair/Rehab. Of Existing CIS	Manolib CIS	Public Bidding/FAW								RREIS	3,686,000.00	
	Sorsogon												
	Repair/Rehab. Of Existing CIS	Carayat CIS	Public Bidding/FAW								RREIS	2,488,000.00	
	Albay												
	Repair/Rehab. Of Existing CIS	Agos Sta. Cruz CIS	Public Bidding/FAW								ARISP III	10,340,000.00	
	Camarines Norte												
	Construction of CIP	Atongon CIP	Public Bidding/FAW								ARISP III	15,744,000.00	
	Repair/Rehab. Of Existing CIS	Minasag CIS	Public Bidding/FAW								ARISP III	15,252,000.00	
	Repair/Rehab. Of Existing CIS	Santol CIS	Public Bidding/FAW								ARISP III	22,733,000.00	
	Masbate												
	Repair/Rehab. Of Existing CIS	Sagawsawan CIS	Public Bidding/FAW								ARISP III	3,131,000.00	
	Albay												
	Repair/Rehab. Of Existing CIS	Betts Bonga CIS	Public Bidding/FAW								ARF	2,040,000.00	
	REGION 6												
	Common Computer Supplies (PS)	JRMP II	PS								JRMP II	3,744,312.00	
	Common Office Supplies (PS)	JRMP II	PS								JRMP II	4,611,354.00	
	Common Office Devices (PS)	JRMP II	PS								JRMP II	287,892.00	
	Common Janitorial Supplies (PS)	JRMP II	PS								JRMP II	256,432.00	
	Legal Size Paper	JRMP II	PS								JRMP II	1,864,368.00	
	REGION 9												
	ZAMBOANGA DEL NORTE-SIBUGAY IMO												
	Bulacan CIS	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 RREIS Allocation	2,051,520.00	
	Dipolog CIS (Polanco Area)	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Extn. Project Allocation	2,051,520.00	
	Lituban CIS & Extn.:	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Extn. Project Allocation	7,034,879.12	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualificaton				Award Contract
	Lanawan SIP	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 SIP Allocation	2,492,160.00	
	Diwan SIP	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 SIP Allocation	3,945,600.00	
	Lugdungan SIP	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 SIP Allocation	2,491,200.00	
	Mutia SIP	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 SIP Allocation	4,464,000.00	
	Upper Sibuguey Irrigation Extn.	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Allocation	14,256,000.00	
	Sibuguey Valley Irrigation System	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Allocation	12,000,000.00	
	Kalawit CIS (Titay Area)	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Allocation	2,448,960.00	
	Baluran-Tupilac SIP/R.T.Lim SIP	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Allocation	4,982,400.00	
	Lower Sibuguey 1 Irrigation Extn.	Zamboanga Del Norte- Sibugay IMO	Public Bidding								CY 2013 Allocation	60,643,356.42	
	SALUG RIVER IRRIGATION SYSTEM												
	Package 1: Lined Project/LMC	Salug RIS	Public Bidding								Lined Project part of 68.0M CY 2013	24,015,818.17	
	Package 2: Lined Project/LMC	Salug RIS	LMC								Lined Project part of 68.0M CY 2013	24,364,815.93	
	GAA 2013: SALUG RIS a. Backfill/haulborrow with Compaction b. Concreting of service roads	Salug RIS	LMC								GAA 2013	12,300,000.00	
	ZAMBOANGA DEL SUR IMO												
	Navalan Extension 2-101-2013-NIS/CIS Extension-01	Zamboanga Del Norte IMO	LCB								NIS/CIS Extension	3,445,100.00	
	Salagmanok CIS-101-2013- RREIS-02	Zamboanga Del Norte IMO	LCB								RREIS	2,008,780.00	
	Labangan RIS Concrete Pavement-101-2013-RREIS-03	Zamboanga Del Norte IMO	LCB								RREIS	12,311,476.56	
	Labangan RIS Canal Lining-101-2013-RREIS-04	Zamboanga Del Norte IMO	LCB								RREIS	1,272,350.77	
	Labangan RIS Mechanized Excavation-101-2013-RREIS-05	Zamboanga Del Norte IMO	LCB								RREIS	1,142,937.50	

Supplemental Annual Procurement Plan for FY 2013

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advertisement	Pre-bid Conference	Submission & Receipt of bids	Bid Evaluation	Post Qualification	Award Contract			
	Libayoy CIP-101-2013-SIP-06	Zamboanga Del Norte IMO	LCB								SIP	10,164,220.00	
	Deborok CIP-101-2013-SIP-07	Zamboanga Del Norte IMO	LCB								SIP	2,439,300.00	
	Salagmanok CIS Extension-101-2013-SIP-08	Zamboanga Del Norte IMO	LCB								SIP	3,445,100.00	
	Bobuan CIS-101-2013-RREIS-09	Zamboanga Del Norte IMO	LCB								RREIS	2,008,780.00	
	Limas/Dagohoy Extension	Zamboanga Del Norte IMO	Public Bidding								RRENIS	2,754,050.00	
	Guipos/Dagohoy CIS Extension	Zamboanga Del Norte IMO	Public Bidding								RRENIS	6,885,600.00	
	Nilo/Dagohoy CIS Extension	Zamboanga Del Norte IMO	Public Bidding								RRENIS	2,582,100.00	
LABANGAN RIVER IRRIGATION SYSTEM													
	Repair/Rehab. of Labangan River Irrigation System	Labangan River Irrigation System	Competive Bidding								RREIS Fund 2013	1,272,350.77	
	Repair/Rehab. of Labangan River Irrigation System	Labangan RIS	Competive Bidding								RREIS Fund 2013	615,003.99	
DIPOLO RIVER IRRIGATION SYSTEM													
	GAA 2013: Dumingag ZDS a. Backfill/haulborrow with Compaction b. Concreting of Service Roads	Dipolo RIS	LMC								GAA 2013	12,300,000.00	
REGION 13													
Agusan del Norte-Surigao del Norte-Dinagat Island IMO													
	Const. of Diversion Works, Canal Structures, Canalization, Service/Access Road, Terminal Facilities and Project Facilities.	GARCIA CIP Surigao del Norte Satellite Office	Contract								Fund 101	8,278,290.44	
Regional Office													
	Supplies & Materials, Office Equipment, Fuel, Oil & Lubricants, Job order/servicing labor & Materials, Common Office Equipment, Engineering Equipment, Instrument & Tools, Construction & Special Equipment, Sparepart, Office Devices	Administrative & Finance Division										3,622,573.30	
	Office Supplies, Computer Supplies, Office Devices, Office Equipment, Janitorial Supplies, Electrical Supplies & Accessories, Equipment & Software, Differential, Accessories	Engineering Division										15,666,733.46	
GRAND TOTAL											1,874,895,028.69		

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed works and supplies has been included in or is within our approved budget for the year.