

PAMBANSANG PANGASIWAAN NG PATUBIG
 (National Irrigation Administration)
FY2013 BUDGET
 (Presidents' Budget)

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
A.) Foreign Assisted Projects	1,496,352	2,518,801	4,015,153	7,743	11,343	4,000
B.) Locally Funded Projects	23,314,142	-	23,314,142	55,322	30,876	108,699
TOTAL	24,810,494	2,518,801	27,329,295	63,065	42,219	112,699

PAMBANSANG PANGASIWAAN NG PATUBIG
FY2013 IRRIGATION PROGRAM
(Presidents' Budget)

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
A.) Foreign Assisted Projects						
1. Agno River Integrated Irrigation Project Pangasinan	843,305	-	843,305	5,323	-	-
2. Adopting to Climate Change Impact through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Reservoir Irrigation Project), Isabela	9,215	-	9,215			
3. Casecnan Multi-Purpose Irrigation and Power Project - IC Phase II, Tarlac & Nueva Ecija	87,724	63,170	150,894			
4. Jalaur River Multipurpose Project, Stage II Iloilo	260,000	1,040,000	1,300,000			4,000
5. Modification of Malinao Dam Project Bohol	3,183	75,000	78,183		150	
6. Umayam River Irrigation Project Agusan del Sur	82,000	225,169	307,169	200		
7. Participatory Irrigation Development Project, Phase I Nationwide	119,415	522,302	641,717	2,220	11,193	-
8. National Irrigation Sector Rehabilitation and Improvement Project, Regions: 1,3,4,6,10,11,12 & 13	91,510	593,160	684,670			
Sub- Total FAPS	1,496,352	2,518,801	4,015,153	7,743	11,343	4,000
B.) Locally Funded Projects						
1. Barbar Small Reservoir Irrigation Project, Ilocos Sur	46,075		46,075	Pre-Construction/Dam Bidding		
2. Sulvec Small Reservoir Irrigation Project, Ilocos Norte	99,795		99,795	200	-	-
3. Gaco Irrigation Project, Ilocos Sur	69,113		69,113	400	235	-
4. Ambayoan River Irrigation System Extension Project, Pangasinan	46,075		46,075		50	150
5. Dipalo River Irrigation System Extension Project, Pangasinan	60,000		60,000	135	217	660
6. Lower Agno River Irrigation System Improvement Project, Pangasinan	92,150		92,150		1,400	845
7. Bacnotan Irrigation Project, La Union	46,075		46,075	164		
8. Marimay Small Reservoir Irrigation Project, Apayao	86,365	-	86,365	160	-	-
9. Upper Butigue Small Reservoir Irrigation Project, Mountain Province	46,075		46,075	Dam Construction		
10. West Apayao-Abulog Irrigation System Extension Project, Apayao	18,430		18,430	60	-	-
11. Upper Chico RIS Extension Project, Kalinga & Quezon Isabela	35,902		35,902	60	100	-
12. Alfonso Lista Pump Irrigation Project, Ifugao	46,075		46,075	Pump Installation		
13. Baggao Irrigation System Improvement and Extension Project (Taboan Area), Cagayan	135,460		135,460	-		
14. Dibuluan Irrigation Project, Isabela	92,150		92,150	500		
15. Itbayat Integrated Small Scale Irrigation System Extension Project, Batanes	46,075		46,075	-		
16. Magapit Pump Irrigation System Extension Project, Cagayan	92,150		92,150	-	-	
17. Dabubu Irrigation Project, Isabela	140,440		140,440	1,000	-	-
18. Dinapigue Small Scale Irrigation Project, Isabela	27,645		27,645	200		

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
19. Colocol Irrigation System Extension Project, Nueva Vizcaya	138,225		138,225	867	93	-
20. East Abulog-Apayao Protection & Rehabilitation Project, Cagayan	92,150		92,150			6,682
21. Alcala-Amulung Pump Irrigation Project, Cagayan	9,215		9,215	Pre-Construction Activities		
22. Chico River Pump Irrigation Project, Cagayan	42,550		42,550	Pre-Construction Activities		
23. Balog-Balog Multipurpose Project Phase II, Tarlac	532,992		532,992	ROW & Resettlement		
24. Bulo River Irrigation Project, Bulacan	152,000		152,000	Pre-Construction Activities		
25. Contruction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and lateral in Talugtug, Nueva Ecija	200,000		200,000	1,000		
26. Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	100,000		100,000	Dam Construction		
27. Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	46,075		46,075	Dam Construction		
28. Quipot Irrigation Project, Batangas & Quezon	218,225		218,225	414		
29. Macalelon Small Reservoir Irrigation Project, Quezon	27,645		27,645	Pre-Construction Activities		
30. Ibato-Iraan Small Reservoir Irrigation Project, Palawan	161,300		161,300	500		
31. Bongabong River Irrigation Project, Oriental Mindoro	48,000		48,000	Pre-Construction Activities		
32. Bagtingon Small Reservoir Irrigation Project, Marinduque	27,645		27,645	Pre-Construction Activities		
33. Ibingan Small Reservoir Irrigation Project, Sorsogon	46,075		46,075	Dam Construction		
34. Sibagat Small Reservoir Irrigation Project, Camarines Sur	55,290		55,290			
35. Libmanan Cabusao Dam and Rehabilitation Project, Camarines Sur	149,155		149,155			
36. Barotac Viejo Small Reservoir Irrigation Project, Iloilo	90,580		90,580	-		200
37. Mabini - Cayacay Small Reservoir Irrigation Project, Bohol	64,505		64,505	Dam Construction		
38. Talibon Small Reservoir Irrigation System Extension Project, Bohol	27,645		27,645	150		-
39. Bonot-Bonot Small Reservoir Irrigation Project, Bohol	58,976		58,976	Dam Constuction		
40. Calunasan Small Reservoir Irrigation Project, Bohol	27,645		27,645	Pre-Construction Activities		
41. Benliw Small Reservoir Irrigation Project, Bohol	27,645		27,645	Pre-Construction Activities		
42. Hibulangan Small Reservoir Irrigation Project, Northern Leyte	64,505		64,505	Dam Construction		
43. Sta. Rita Small Reservoir Irrigation Project, Samar	115,225		115,225	100		
44. Catarman Bobon Irrigation Project, Northern Samar	92,150		92,150	330		
45. Bugko Irrigation Project, Northern Samar	95,580		95,580	200		
46. Pinipisakan Irrigation Project, Northern Samar	373,770		373,770	1,600		
47. Calbiga Irrigation Project, Western Samar	91,950		91,950	200		
48. Salug River Irrigation System Extension Project, Zamboanga del Sur	68,000		68,000	400	200	
49. Sindangan Irrigation System Extension Project, Zamboanga del Norte	18,430		18,430	For completion		
50. Lower Sibuguey I River Irrigation System Extension Project, Zamboanga Sibugay	65,000		65,000	500		
51. Lower Sibuguey II River Irrigation Project, Zamboanga Sibugay	20,825		20,825	For completion		
52. Upper Sibuguey River Irrigation System Extension Project, Zamboanga Sibugay	15,600		15,600	120		
53. Dagumbaan Irrigation Project, Bukidnon	18,430		18,430	80		
54. Baliangao Irrigation Project, Misamis Occidental	4,608		4,608	18		
55. Talakag Irrigation Project, Phase II, Bukidnon	101,365		101,365	440		

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
56. Asbang Small Reservoir Irrigation Project, Davao del Sur	18,430		18,430	-		100
57. Lasang River Irrigation System Restoration Project, Davao del Norte	36,480		36,480		456	20
58. Ala River Irrigation System/Surallah Extension Project, South Cotabato	125,739		125,739	-	810	-
59. Libungan River Irrigation System Extension Project, North Cotabato	109,784		109,784	425		
60. Upper Malitubog Area Rehabilitation/Improvement Works, North Cotabato	46,075		46,075			1,600
61. Upper Malitubog Irrigation Project, Pikit, North Cotabato	200,000		200,000	780		
62. Kitcharao Small Reservoir Irrigation Project, Agusan Norte	92,150		92,150	200		
63. Map Irrigation Project, Agusan del Norte	46,075		46,075	200		
64. Baobo Irrigation System Improvement Project, Agusan del Sur	9,215		9,215	174		
65. Gibong Right and Left Bank Irrigation System Improvement Project, Agusan del Sur	27,645		27,645	200		
66. Cabadbaran River Irrigation System Improvement Project, Agusan Norte	50,000		50,000	-	60	
67. Lake Mainit IADP, Surigao del Norte	46,580		46,580	696		
68. Bislig City Integrated Development Project-Irrigation Component, Surigao del Sur	130,000		130,000	500		
69. Tago River Irrigation System Improvement Project, Surigao del Sur	98,500		98,500	1,050	500	
70. Karigongan Irrigation Project, Lanao del Sur	15,000		15,000	100		
71. Ditsaan-Ramain River Irrigation Project, Lanao del Sur	65,000		65,000	500		
72. Rugnan Irrigation System Improvement Project, Lanao del Sur	36,000		36,000	-	260	-
73. Malaig River Irrigation Extension Project, Lanao del Sur	78,000		78,000	600		
74. Payment for Right-of-Way, (ROW) Completion Works & Unpaid Claims of Completed Projects	260,000		260,000			
75. Repair, Operation and Maintenance of National Irrigation System Pump Irrigations Systems	170,000		170,000			-
Region 1	19,000		19,000			
Region 2	67,000		67,000			
MARIIS	32,000		32,000			
Region 3	25,000		25,000			
Region 4-A	2,000		2,000			
Region 5	5,000		5,000			
Region 13	20,000		20,000			
76. Irrigated Rice Production Enhancement Project (Regions 8 &10)	60,958		60,958		400	300
Region 8	-		-	IAs Strengthening and		
Region 8	9,913		9,913	Irrig. System Mgt Program		
Region 10	51,045		51,045		400	300

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
77. Feasibility Study , Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects, Nationwide	296,925		296,925			
Central Office	36,000		36,000			
Region 1	20,000		20,000			
CAR	10,000		10,000			
Region 2	20,000		20,000			
Region 3	20,000		20,000			
UPRIIS	20,000		20,000			
Region 4-A	5,000		5,000			
Region 4-B	8,925		8,925			
Region 5	20,000		20,000			
Region 6	20,000		20,000			
Region 7	20,000		20,000			
Region 8	20,000		20,000			
Region 9	15,000		15,000			
Region 10	15,000		15,000			
Region 11	20,000		20,000			
Region 12	12,000		12,000			
Region 13	15,000		15,000			
78. Irrigation Management Transfer Support Services (IMTSS), Nationwide	100,000		100,000			
Central Office	15,000		15,000			
Region 1	5,657		5,657			
CAR	6,784		6,784			
Region 2	5,121		5,121			
MARIIS	5,378		5,378			
Region 3	6,146		6,146			
UPRIIS	5,953		5,953			
Region 4	8,978		8,978			
Region 5	4,467		4,467			
Region 6	5,040		5,040			
Region 7	4,761		4,761			
Region 8	4,213		4,213			
Region 9	3,894		3,894			
Region 10	4,014		4,014			
Region 11	4,385		4,385			
Region 12	5,783		5,783			
Region 13	4,426		4,426			
79. Balikatan Sagip Patubig Program (BSPP)	84,702		84,702	140	280	3,224
Region 2	53,075		53,075	30	30	3,004
Region 3	31,627		31,627	110	250	220

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
80. Repair/Establishment of Groundwater Pump Irrigation Project (REGPIP), Nationwide	93,800		93,800	1,814	230	100
Region 1	1,700		1,700	86	-	-
CAR	700		700	16	-	-
Region 2	1,500		1,500	39	-	-
Region 3	58,500		58,500	793	20	100
UPRIIS	8,800		8,800	440	-	-
Region 4A	5,800		5,800	-	210	-
Region 4B	4,200		4,200	138	-	-
Region 5	900		900	27	-	-
Region 7	3,300		3,300	18	-	-
Region 9	700		700	39	-	-
Region 11	2,400		2,400	120	-	-
Region 12	5,300		5,300	98	-	-
81. Small Irrigation Projects (SIP), Nationwide	4,232,477		4,232,477	27,895	533	140
Region 1	90,150		90,150	676	-	-
CAR	183,700		183,700	838	-	-
Region 2	333,710		333,710	2,480	-	-
Region 3	455,000		455,000	3,756	-	-
UPRIIS	160,330		160,330	1,025	421	-
Region 4A	88,950		88,950	543	-	-
Region 4B	236,550		236,550	1,490	-	-
Region 5	352,366		352,366	2,973	-	-
Region 6	465,748		465,748	3,613	-	140
Region 7	217,000		217,000	1,089	-	-
Region 8	595,036		595,036	2,831	-	-
Region 9	146,500		146,500	885	-	-
Region 10	375,812		375,812	2,226	-	-
Region 11	183,980		183,980	1,510	-	-
Region 12	235,100		235,100	1,255	112	-
Region 13	112,545		112,545	705	-	-
82. National/Communal Irrigation System Extension Project (NIS/CIS Extension), Nationwide	1,723,067		1,723,067	10,153	2,547	8,858
Region 1	75,860		75,860	256	150	50
CAR	79,930		79,930	228	160	452
Region 2	79,595		79,595	248	360	147
MARIIS	13,000		13,000	100	-	-
Region 3	192,200		192,200	1,556	100	3,206
UPRIIS	157,500		157,500	640	340	950
Region 4A	193,880		193,880	659	75	1,135
Region 4B	158,885		158,885	1,248	510	354
Region 5	71,844		71,844	349	68	135
Region 6	63,639		63,639	597	-	554
Region 7	36,580		36,580	178	15	41
Region 8	32,500		32,500	140	-	-
Region 9	47,640		47,640	300	58	100
Region 10	78,366		78,366	603	-	372
Region 11	69,087		69,087	510	-	350
Region 12	156,000		156,000	1,111	405	-
Region 13	216,561		216,561	1,430	306	1,012

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
83. Restoration/Rehabilitation of Existing Irrigation Systems (RREIS), Nationwide	3,458,567		3,458,567	50	22,485	85,620
Region 1	301,690		301,690	-	1,451	5,316
CAR	103,300		103,300	-	333	1,315
Region 2	383,925		383,925	50	3,127	9,314
MARIIS	228,480		228,480	-	356	40,354
Region 3	167,800		167,800	-	1,624	2,105
UPRIIS	233,760		233,760		105	5,634
Region 4A	85,080		85,080	-	166	2,284
Region 4B	289,635		289,635	-	4,406	3,522
Region 5	498,630		498,630	-	3,503	3,918
Region 6	252,811		252,811	-	1,392	4,749
Region 7	105,910		105,910	-	967	426
Region 8	305,184		305,184	-	715	2,917
Region 9	79,128		79,128	-	491	849
Region 10	83,080		83,080	-	500	826
Region 11	144,033		144,033	-	973	1,304
Region 12	98,441		98,441	-	1,468	264
Region 13	97,680		97,680	-	908	523
84. Concreting of Canal Service Road for Solar Drying/ Multipurpose use within the Existing NIS, Nationwide	995,000		995,000	295.83	km.	
Region 1	50,000		50,000	15.14	km.	
CAR	50,000		50,000	15.00	km.	
Region 2	50,000		50,000	15.00	km.	
MARIIS	125,000		125,000	32.00	km.	
Region 3	50,000		50,000	15.00	km.	
UPRIIS	120,000		120,000	36.00	km.	
Region 4A	50,000		50,000	15.10	km.	
Region 4B	50,000		50,000	15.00	km.	
Region 5	50,000		50,000	16.44	km.	
Region 6	50,000		50,000	15.00	km.	
Region 7	50,000		50,000	15.00	km.	
Region 8	50,000		50,000	15.00	km.	
Region 9	50,000		50,000	16.00	km.	
Region 10	50,000		50,000	15.15	km.	
Region 11	50,000		50,000	15.00	km.	
Region 12	50,000		50,000	15.00	km.	
Region 13	50,000		50,000	15.00	km.	

CLASSIFICATION/PROJECT	FINANCIAL REQUIREMENTS (P'000)			Physical Targets (ha)		
	Peso Counterpart	Loan Proceeds	TOTAL	New	Resto	Rehab
85. Implementation and Monitoring of P'ayapa at MAsaganang PamayaNAn (PAMANA) Program	48,500		48,500	47	20	200
Central Office	1,500		1,500			
Region 5	10,000		10,000	12	20	
Region 6	5,500		5,500	35		
Region 10	1,500		1,500			200
Region 11	30,000		30,000			
86. Climate Change Adaptation Works	206,447		206,447			
Central Office	113,375		113,375			
Region 2	73,720		73,720			
Region 3	19,352		19,352			
87. Quick Response Fund (QRF)	500,000		500,000			
88. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, of which, P 3,789,000,000 is for payment of prior years' unbooked obligations	5,138,000		5,138,000			
Sub-Total LFPs	23,314,142		23,314,142	55,322	30,876	108,699
GRAND TOTAL	24,810,494	2,518,801	27,329,295	63,065	42,219	112,699