

**STATUS OF IMPLEMENTATION OF IRRIGATION PROGRAM  
CY 2013 PROGRAM  
as of December 2013**

PARTICULAR	ALLOCATION (P'000)	ABM RECEIVED (P'000)	OBLIGATION (P'000)	PHYSICAL TARGET			ACTUAL ACCOMPLISHMENT			CY STATUS %	
				AREA (HAS)			AREA (HAS)			PHY	FIN
				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
<b>A. FOREIGN ASSISTED PROJECT</b>											
1. Agno River Integrated Irrig. Project Pangasinan, Region 1	PC 843,305 LP - Total 843,305	843,305 - 843,305	843,305 - 843,305	5,323			2,788	-	-	100.00	100.00
2. Adapting to Climate Change Impact Through the Const.of Water Impounding Facilities in the Phil. (Pasa SRIP) Isabela, Region 2	PC 9,215 LP - Total 9,215	9,215 - 9,215	9,215 - 9,215	Dam Construction			-	-	-	58.13	35.58
3. Casecnan Multi-Purpose Irrigation and Power Project - IC, Stage II Tarlac & Nueva Ecija, Region 3	PC 87,724 LP 63,170 Total 150,894	- - -	- - -				-	-	-	-	-
4. Jalaur River Multipurpose Project, Stage II Iloilo, Region 6	PC 260,000 LP 1,040,000 Total 1,300,000	260,000 1,040,000 1,300,000	260,000 515,021 775,021			4,000	-	-	892	14.70	4.55
5. Modification of Malinao Dam Project Bohol, Region 7	PC 3,183 LP 75,000 Total 78,183	- - -	- - -				-	-	-	-	-
6. Umayam River Irrigation Project Agusan del Sur, Region 13	PC 82,000 LP 225,169 Total 307,169	- - -	- - -				-	-	-	-	-
7. Participatory Irrigation Development Project, Phase I Nationwide	PC 119,415 LP 522,302 Total 641,717	119,415 522,302 641,717	119,415 423,625 543,040	176	5,382		30	-	18,123	38.69	19.90
8. National Irrigation Sector Rehabilitation and Improvement Project Regions: 1,3,4,6,10,11,12 & 13	PC 91,510 LP 593,160 Total 684,670	91,510 593,160 684,670	91,510 593,160 684,670	Institutional Development			-	-	-	6.76	6.81
<b>TOTAL FOR FOREIGN ASSISTED PROJECTS</b>	<b>1,496,352</b> <b>2,518,801</b> <b>4,015,153</b>	<b>1,323,445</b> <b>2,155,462</b> <b>3,478,907</b>	<b>1,323,445</b> <b>1,531,806</b> <b>2,855,251</b>	<b>5,499</b>	<b>5,382</b>	<b>4,000</b>	<b>2,818</b>	<b>-</b>	<b>19,015</b>	<b>38.35</b>	<b>31.05</b>
<b>B. LOCALLY FUNDED PROJECT</b>											
1. Barbar SRIP Ilocos Sur, Region 1	PC 46,075	46,075	46,075				-	-	-	-	-
2. Sulvec SRIP Ilocos Norte, Region 1	PC 99,795	99,795	99,795	200			-	-	-	-	-
3. Gaco Irrigation Project Ilocos Sur, Region 1	PC 69,113	69,113	69,113	400	235		140	82	-	80.00	80.00

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				AREA (HAS)			AREA (HAS)			PHY	FIN
				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
4. Ambayao River ISEP Pangasinan, Region 1	PC 46,075	46,075	46,075		50	150	95	-	-	75.10	72.61
5. Dipalo River ISEP Pangasinan, Region 1	PC 60,000	60,000	60,000	135	217	660	135	217	660	100.00	100.00
6. Lower Agno River ISIP Pangasinan, Region 1	PC 92,150	92,150	92,150		1,400	845	-	-	230	95.41	86.21
7. Bacnotan Irrigation Project La Union, Region 1	PC 46,075	46,075	46,075	164			-	-	-	74.52	72.47
8. Marimay SRIP Apayao, CAR	PC 86,365	86,365	86,365	160			-	-	-	-	-
9. Upper Butigue SRIP Mountain Province, CAR	PC 46,075	46,075	46,075	Dam Construction			-	-	-	0.61	-
10. West Apayao-Abulog ISEP Apayao, CAR	PC 18,430	18,430	18,430	60			-	-	-	89.00	89.00
11. Upper Chico RIS Extension Project Kalinga & Quezon, CAR & Isabela	PC 35,902	35,902	35,902	60	100		-	-	-	41.00	41.00
12. Alfonso Lista Pump Irrigation Project Ifugao, CAR	PC 46,075	46,075	46,075				-	-	-	48.00	48.00
13. Baggao ISIEP (Taboan Area) Cagayan, Region 2	PC 135,460	135,460	135,460				-	-	-	2.97	0.15
14. Dibuluan Irrigation Project Isabela, Region 2	PC 92,150	92,150	92,150	500			-	-	-	59.53	44.10
15. Itbayat Integrated SSIS Ext'n Project Batanes, Region 2	PC 46,075	46,075	46,075				-	-	-	2.67	-
16. Magapit Pump ISEP Cagayan, Region 2	PC 92,150	92,150	92,150				-	-	-	40.74	37.76
17. Dabubu Irrigation Project Isabela, Region 2	PC 140,440	140,440	140,440	1,000			-	-	-	39.91	30.11
18. Dinapigue Small Scale Irrigation Project Isabela, Region 2	PC 27,645	27,645	27,645	200			-	-	-	85.55	63.04
19. Colocol ISEP Nueva Vizcaya, Region 2	PC 138,225	138,225	138,225	867	93		-	-	-	51.13	15.26
20. East Abulog-Apayao Prot'n & Rehab Proj. Cagayan, Region 2	PC 92,150	92,150	92,150			6,682	-	-	3,000	97.34	87.47
21. Alcala-Amulung Pump Irrigation Project Cagayan, Region 2	PC 9,215	9,215	9,215	Pre-Construction Activities			-	-	-	8.00	-
22. Chico River Pump Irrigation Project Cagayan, Region 2	PC 42,550	42,550	42,550	Pre-Construction Activities			-	-	-	33.00	-
23. Balog-Balog Multipurpose Project Phase II Tarlac, Region 3	PC 532,992	532,992	380,666	ROW, Resettlement Dam Contract Advance Payment			-	-	-	46.61	69.53
24. Bulu River Irrigation Project Bulacan, Region 3	PC 152,000	152,000	152,000	Pre-Construction Activities			-	-	-	68.17	31.00

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				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
25. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and lateral in Talugtug Nueva Ecija, Region 3	PC 200,000	200,000	200,000	1,000			1,000	-	-	87.68	57.09
26. Upper Tabuating SRIP Nueva Ecija, Region 3	PC 100,000	100,000	100,000	Dam Construction			-	-	-	0.51	0.50
27. Balbalungao SRIP Nueva Ecija, Region 3	PC 46,075	46,075	46,075	Dam Construction			-	-	-	47.95	24.18
28. Quipot Irrigation Project Batangas & Quezon, Region 4-A	PC 218,225	218,225	218,225	414			-	-	-	52.00	24.80
29. Macalelon SRIP Quezon, Region 4-A	PC 27,645	27,645	27,645	Pre-Construction Activities			-	-	-	31.20	19.66
30. Ibat-Iraan SRIP Palawan, Region 4-B	PC 161,300	161,300	161,300	500			-	-	-	8.23	6.92
31. Bongabong River Irrigation Project Oriental Mindoro, Region 4-B	PC 48,000	48,000	48,000	Pre-Construction Activities			-	-	-	7.17	-
32. Bagtingon SRIP Marinduque, Region 4-B	PC 27,645	27,645	27,645	Pre-Construction Activities			-	-	-	14.37	14.38
33. Ibingan SRIP Sorsogon, Region 5	PC 46,075	46,075	46,075	Dam Construction			-	-	-	13.16	12.99
34. Sibagat SRIP Camarines Sur, Region 5	PC 55,290	55,290	55,290	Dam Construction			-	-	-	-	-
35. Libmanan Cabusao Dam Rehab. Project Camarines Sur, Region 5	PC 149,155	149,155	149,155				-	-	-	-	-
36. Barotac Viejo SRIP Iloilo, Region 6	PC 90,580	90,580	90,580			200	-	-	-	-	-
37. Mabini - Cayacay SRIP Bohol, Region 7	PC 64,505	64,505	64,505	Dam Construction			-	-	-	7.32	5.07
38. Talibon Small Reservoir ISEP Bohol, Region 7	PC 27,645	27,645	27,645	150			67	-	-	44.40	16.89
39. Bonot-Bonot SRIP Bohol, Region 7	PC 58,976	58,976	58,976	Dam Construction			-	-	-	5.51	-
40. Calunasan SRIP Bohol, Region 7	PC 27,645	27,645	27,645	Pre-Construction Activities			-	-	-	23.14	4.80
41. Benliw SRIP Bohol, Region 7	PC 27,645	27,645	27,645	Pre-Construction Activities			-	-	-	16.31	7.01
42. Hibulangan SRIP Northern Leyte, Region 8	PC 64,505	64,505	64,505	Dam Construction			-	-	-	36.12	32.40
43. Sta. Rita SRIP Samar, Region 8	PC 115,225	115,225	115,225	100			-	-	-	8.54	9.82
44. Catarman Bobon Irrigation Project Northern Samar, Region 8	PC 92,150	92,150	92,150	330			-	-	-	55.84	55.84

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				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
45. Bugko Irrigation Project Northern Samar, Region 8	PC 95,580	95,580	95,580	200			-	-	-	47.93	47.93
46. Pinipisakan IP (formerly HCAAP) Northern Samar, Region 8	PC 373,770	373,770	373,770	1,600			-	-	-	3.33	7.12
47. Calbiga Irrigation Project Western Samar, Region 8	PC 91,950	91,950	91,950	200			-	-	-	72.10	68.10
48. Salug River ISEP Zamboanga del Sur, Region 9	PC 68,000	68,000	68,000	400	200		400	200	-	100.00	100.00
49. Sindangan ISEP Zamboanga del Norte, Region 9	PC 18,430	18,430	18,430	For Completion			-	-	-	60.00	60.00
50. Lower Sibuguey I River ISEP Zamboanga Sibugay, Region 9	PC 65,000	65,000	65,000	500			-	-	-	40.00	36.80
51. Lower Sibuguey II River Irrigation Project Zamboanga Sibugay, Region 9	PC 20,825	20,825	20,825				-	-	-	40.00	36.85
52. Upper Sibuguey River ISEP Zamboanga Sibugay, Region 9	PC 15,600	15,600	15,600	120			-	-	-	40.00	36.80
53. Dagumbaan Irrigation Project Bukidnon, Region 10	PC 18,430	18,430	18,430	80			64	-	-	80.00	60.00
54. Baliangao Irrigation Project Misamis Occidental, Region 10	PC 4,608	4,608	4,608	18			18	-	-	100.00	100.00
55. Talagag Irrigation Project, Phase II Bukidnon, Region 10	PC 101,365	101,365	101,365	440			264	-	-	60.00	60.00
56. Karigongan Irrigation Project Lanao del Sur, Region 10	PC 15,000	15,000	15,000	100			50	-	-	50.00	50.00
57. Ditsaan-Ramain River Irrigation Project Lanao del Sur, Region 10	PC 65,000	65,000	65,000	500			350	-	-	70.00	70.00
58. Rugnan ISIP Lanao del Sur, Region 10	PC 36,000	36,000	36,000		260		-	180	-	90.00	79.00
59. Malaig River Irrigation Extension Project Lanao del Sur, Region 10	PC 78,000	78,000	78,000	600			510	-	-	85.00	85.00
60. Asbang SRIP Davao del Sur, Region 11	PC 18,430	18,430	18,430			100	-	-	-	25.00	15.00
61. Lasang RIS Restoration Project Davao del Norte, Region 11	PC 36,480	36,480	36,480		456	20	-	-	-	32.00	32.00
62. Ala RIS/Surallah Extension Project South Cotabato, Region 12	PC 125,739	125,739	125,739		810		-	750	250	89.58	90.86
63. Libungan River ISEP North Cotabato, Region 12	PC 109,784	109,784	109,784	425			400	-	-	84.09	99.98
64. Upper Malitubog Area Rehab/Imp'nt. Works North Cotabato, Region 12	PC 46,075	46,075	46,075			1,600	-	-	1,200	42.31	99.99
65. Upper Malitubog Irrigation Project North Cotabato, Region 12	PC 200,000	200,000	200,000	780			68	-	-	71.31	58.39

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				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
66. Kitcharao SRIP Agusan del Norte, Region 13	PC 92,150	92,150	92,150	200			200	-	-	100.00	100.00
67. Map Irrigation Project Agusan del Norte, Region 13	PC 46,075	46,075	46,075	200			110	-	-	55.00	22.68
68. Baobo ISIP Agusan del Sur, Region 13	PC 9,215	9,215	9,215	174			139	-	-	80.00	22.83
69. Gibong Right and Left Bank ISIP Agusan del Sur, Region 13	PC 27,645	27,645	27,645	200			170	-	-	85.00	31.87
70. Cabadbaran River ISIP Agusan Norte, Region 13	PC 50,000	50,000	50,000		60		-	48	-	80.00	42.28
71. Lake Mainit IADP Surigao del Norte, Region 13	PC 46,580	46,580	46,580	696			-	-	-	-	-
72. Bislig City Integrated Dev't. Project-IC Surigao del Sur, Region 13	PC 130,000	130,000	130,000	500			425	-	-	85.00	37.99
73. Tago River ISIP Surigao del Sur, Region 13	PC 98,500	98,500	98,500	1,050	500		735	350	-	70.00	35.00
74. Payment for Right-of-Way, (ROW) Completion Works & Unpaid Claims of Completed Projects Nationwide	PC 260,000	260,000	260,000								
75. Repair, O&M of NIS/PIS Nationwide	PC 170,000	170,000	170,000								
76. Irrigated Rice Prod'tn Enhancement Project Region 8 & 10	PC 60,958	60,958	60,958	-	400	300	-	-	-	21.32	18.96
77. Feasibility Study , Detailed Engineering Nationwide	PC 296,925	296,925	296,925								
78. Irrigation Mgmt. Transfer Support Services Nationwide	PC 100,000	100,000	97,548								
79. Balikatan Sagip Patubig Program (BSPP) Region 2 & 3	PC 84,702	84,702	84,702	140	280	3,224	130	266	2,829	89.70	72.21
80. Repair/Estab of Groundwater Pump IP Nationwide	PC 93,800	93,800	93,800	1,811	230	100	1,397	554	55	88.42	77.87
81. Small Irrigation Projects (SIP) Nationwide	PC 4,232,477	4,232,477	4,232,477	27,934	588	60	15,773	1,096	471	73.26	65.89
82. NIS/CIS Extension Project Nationwide	PC 1,723,067	1,723,067	1,723,067	9,943	3,034	8,880	5,737	1,208	5,268	74.65	61.59
83. Resto/Rehab of Existing Irrigation Systems Nationwide	PC 3,458,567	3,458,567	3,458,567	50	23,855	85,717	50	13,909	83,924	84.01	76.45
84. Concreting of Canal Service Road for Solar Drying/ Multipurpose use within the Existing NIS Nationwide	PC 995,000	995,000	995,000	-	-	-	-	-	-	96.46	88.35
85. PAMANA	PC 48,500	48,500	48,500	112	20	214	-	-	207	40.65	33.40

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				NEW	RESTO	REHAB	NEW	RESTO	REHAB		
86. Quick Response Fund (QRF)	PC 500,000	500,000	500,000	-	-	-	-	2,024	5,399	73.04	66.33
87. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, of which, P 3,789,000,000 is for payment of prior years' unbooked obligations	PC 5,138,000	5,138,000	5,138,000							-	-
88. Climate Change Adaptation Works	PC 206,447	206,447	206,447							24.00	20.66
<b>TOTAL FOR LOCALLY FUNDED PROJECTS</b>	PC <b>23,314,142</b>	<b>23,314,142</b>	<b>23,159,364</b>	<b>55,213</b>	<b>32,788</b>	<b>108,752</b>	<b>28,427</b>	<b>20,884</b>	<b>103,493</b>	<b>67.26</b>	<b>59.69</b>
<b>TOTAL FOR CY 2013 IRRIGATION PROJECT</b>	PC <b>24,810,494</b> LP <b>2,518,801</b> <b>Total 27,329,295</b>	<b>24,637,587</b> <b>2,155,462</b> <b>26,793,049</b>	<b>24,482,809</b> <b>1,531,806</b> <b>26,014,615</b>	<b>60,712</b>	<b>38,170</b>	<b>112,752</b>	<b>31,245</b>	<b>20,884</b>	<b>122,508</b>	<b>62.38</b>	<b>54.86</b>

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				AREA (HAS)			AREA (HAS)			%	
				NEW	RESTO	REHAB	NEW	RESTO	REHAB	PHY	FIN
FOREIGN ASSISTED PROJECTS	PC 1,496,352	1,323,445	1,323,445								
	LP <u>2,518,801</u>	<u>2,155,462</u>	<u>1,531,806</u>	5,499	5,382	4,000	2,818	-	19,015	38.35	31.05
	T 4,015,153	3,478,907	2,855,251								
LOCALLY FUNDED PROJECTS	PC 23,314,142	23,314,142	23,159,364	55,213	32,788	108,752	28,427	20,884	103,493	67.26	59.69
<b>TOTAL FOR CY 2013 IRRIGATION PROJECT</b>	PC <b>24,810,494</b>	<b>24,637,587</b>	<b>24,482,809</b>								
	LP <u><b>2,518,801</b></u>	<u><b>2,155,462</b></u>	<u><b>1,531,806</b></u>	<b>60,712</b>	<b>38,170</b>	<b>112,752</b>	<b>31,245</b>	<b>20,884</b>	<b>122,508</b>	<b>62.38</b>	<b>54.86</b>
	T <b>27,329,295</b>	<b>26,793,049</b>	<b>26,014,615</b>								