

TABLE 1
SUMMARY OF PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2014 PROGRAM
As of December 31, 2014

Category	Overall Area (ha)	Area (ha)									Actual To Date
		CY 2014 Target					CY 2014 Actual Accomplishment				
		CY 2014 Program	Carry-Over Program		Total CY 2014 Target	CY 2014 Program	Carry-Over Program		Total CY 2014 Accompl.		
			CY 2013	CY 2012			CY 2013	CY 2012			
I. CY 2014 PROGRAM											
A. PROGRAM											
A1. OPERATIONS											
New	10,808	14,262	1,979	551	16,792	7,062	1,526	45	8,633	12,084	
Rest.	4,355	5,029	203	-	5,232	3,681	93	665	4,439	5,906	
Reh	8,030	-	-	-	-	-	90	1,415	1,505	4,409	
Canal (km.)		184.246	-	-	184.246	144.997	-	-	144.997	144.997	
Canal Lining (km.)		89.578	-	-	89.578	108.663	-	-	108.663	108.663	
Structures (Unit)		287	-	-	287	330	-	-	330	330	
B. PROJECTS											
B1. LOCALLY FUNDED PROJECTS											
New	100,907	25,956	7,523	853	34,332	7,633	1,865	150	9,648	18,133	
Rest.	10,995	290	553	-	843	26	153	27	206	746	
Reh	46,582	-	300	-	300	-	60	51	111	6,687	
Canal (km.)					3.180				3.180	3.180	
Canal Lining (km.)					5.490				5.490	5.490	
Structures (Unit)					-	8			8	8	
B2. FOREIGN ASSISTED PROJECTS											
New	18,491	940	146	-	1,086	-	-	-	-	30	
Rest.	46,785	680	2,975	-	3,655	-	145	5	150	1,506	
Reh	58,010	-	-	-	-	-	44,127	1,421	45,548	81,516	
TOTAL (I) CY 2014 PROGRAM											
New	130,206	41,158	9,648	1,404	52,210	14,695	3,391	195	18,281	30,247	
Rest.	62,135	5,999	3,731	-	9,730	3,707	391	697	4,795	8,158	
Reh	112,622	-	300	-	300	-	44,277	2,887	47,164	92,612	
Canal (km.)		184.246	-	-	184.246	148.177	-	-	148.177	148.177	
Canal Lining (km.)		89.578	-	-	89.578	114.153	-	-	114.153	114.153	
Structures (Unit)		287	-	-	287	338	-	-	338	338	
II. CONTINUING APPROPRIATIONS											
A. BALANCE FROM CY 2013 PROGRAM											
CY 2013 CARRYOVER PROGRAM											
New	20,422	-	17,566	1,113	18,679	-	10,793	431	11,224	40,162	
Rest.	5,178	-	13,543	870	14,413	-	6,471	14	6,485	27,861	
Reh	1,814	-	-	-	-	-	19,023	30	19,053	122,668	
Roads (km)			174		174		54		54	176	
B. BALANCE FROM CY 2012 PROGRAM											
CY 2012 CARRYOVER PROGRAM											
New	8,082	-	-	6,152	6,152	-	-	3,558	3,558	45,883	
Rest.	8,144	-	-	2,727	2,727	-	-	2,863	2,863	41,129	
Reh	2,855	-	-	-	-	-	-	10,507	10,507	107,450	
TOTAL (II) CONTINUING APPROPRIATIONS											
New	28,504	-	17,566	7,265	24,831	-	10,793	3,989	14,782	86,045	
Rest.	13,322	-	13,543	3,597	17,140	-	6,471	2,877	9,348	68,990	
Reh	4,669	-	-	-	-	-	19,023	10,537	29,560	230,118	
Roads (km)			174		174		54		54	176	
TOTAL (I & II)											
New	158,710	41,158	27,214	8,669	77,041	14,695	14,184	4,184	33,063	116,292	
Rest	75,457	5,999	17,274	3,597	26,870	3,707	6,862	3,574	14,143	77,148	
Reh	117,291	-	300	-	300	-	63,300	13,424	76,724	322,730	
Canal (km.)		184.246	-	-	184.246	148.177	-	-	148.177	148.177	
Canal Lining (km.)		89.578	-	-	89.578	114.153	-	-	114.153	114.153	
Structures (Unit)		287	-	-	287	338	-	-	338	338	
Roads (km)		-	174	-	174	-	54	-	54	176	
III. INTER-AGENCY PROJECTS											
TOTAL (III)											
New	14,977	3,235	-	-	3,235	953	81	-	1,034	7,952	
Rest	1,148	311	-	-	311	163	14	-	177	690	
Reh	19,275	2,033	-	-	2,033	2,312	1,274	-	3,586	17,501	
TOTAL FOR IRRIGATION DEVELOPMENT PROGRAM											
New	173,687	44,393	27,214	8,669	80,276	15,648	14,265	4,184	34,097	124,244	
Rest	76,605	6,310	17,274	3,597	27,181	3,870	6,876	3,574	14,320	77,838	
Reh	136,566	2,033	300	-	2,333	2,312	64,574	13,424	80,310	340,231	
Canal (km.)		184.246	-	-	184.246	148.177	-	-	148.177	148.177	
Canal Lining (km.)		89.578	-	-	89.578	114.153	-	-	114.153	114.153	
Structures (Unit)		287	-	-	287	338	-	-	338	338	
Roads (km)		-	174	-	174	-	54	-	54	176	

PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2014 IRRIGATION PROGRAM
(R.A. No. 10633)
As of DECEMBER 31, 2014

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)	
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.			
			CY 2013	CY 2012			CY 2013	CY 2012				
I. CY 2014 PROGRAM												
KRA III: Rapid, Inclusive and Sustained Economic Growth;												
A. PROGRAMS												
A1. OPERATIONS												
MFO 3: Irrigation Network Services												
Restoration/Rehabilitation/Repair of Irrigation Systems												
1. Restoration/Rehabilitation/Repair of IS (National Systems) Nationwide	New Resto Canal (km.) Canal Lining (km.) Structures (Unit)	110 958 171 40 214			110 958 171 40 214	22 785 45.344 38.966 100			22 785 45.344 38.966 100	22 785 45.344 38.966 100	70.57	
2. Restoration/Rehabilitation/Repair of IS (Communal Systems) Nationwide	New Resto Canal (km.) Canal Lining (km.) Structures (Unit)	225 621 13 49 73			225 621 13 49 73	34 245 7.383 31.591 102			34 245 7.383 31.591 102	34 245 7.383 31.591 102	68.34	
Extension/Expansion of Existing Irrigation System												
3. Ambayoan RIS Ext'n. Project Pangasinan, Region 1	New Resto Rehab	1,450 1,660 930	60 220	50	60 270	- -			- -	95 -	68.34	
4. Dipalo RIS Extension Project Pangasinan, Region 1	New Resto Rehab	270 422 1,500	85 205		85 205	- 205			- 205 -	135 422 1,034	100.00	
5. West Apayao-Abulog IS Ext'n. Project Apayao, CAR	New Resto	350	210	60	270	-	60		60	140	69.40	
6. Colocol IS Ext'n. Project (Villaverde Side) Nueva Vizcaya, Region 2	New Resto Rehab	867 93 3,315	-	867 93	411 -	1,278 93	867 93	665	867 758	867 1,058	94.25	
7. Salug River IS Ext'n. Project Zamboanga del Sur, Region 9	New Resto	786 300	100 100	18	118 100	67 67	(4)	25	88 67	745 267	91.63	
8. Lower Sibuguey I RIS Ext'n. Project Zamboanga Sibugay, Region 9	New Resto	1,400	200	500	37	737	124	459	583	1,023	52.46	
9. Upper Sibuguey RIS Ext'n. Proj., Diplahan Zamboanga Sibugay, Region 9	New Resto	720	50	120	41	211	45	120	20	185	669	52.30
10. Lower Sibuguey II RIS Ext'n. Project Zamboanga Sibugay, Region 9	New Resto	1,500	400		44	444	60	-	-	60	490	30.47
11. Ala RIS/Surallah Extn. Proj South Cotabato, Region 11	New Resto Rehab	620 1,880	1,070	60	1,130	- 300			300	620 1,050 250	82.18	

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)	
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.			
			CY 2013	CY 2012			CY 2013	CY 2012				
12. Malaig RIS Ext'n. Project Lanao del Sur, Region 10	New 1,665 Resto	370	432		802	-	24		24	534	30.40	
13. Other NIS (Extension/Expansion of EIS) Nationwide	New Resto Canal (km) Canal Lining (km) Structures (unit)	4,324 327			4,324 327	2,367 279 90.870 24.419 65			2,367 279 90.870 24.419 65	2,367 279 90.870 24.419 65	74.97	
14. Other CIS (Extension/Expansion of EIS) Nationwide	New Resto	5,940 849			5,940 849	3,349 1,018			3,349 1,018	3,349 1,018	73.09	
Repair, Operation and Maintenance of Pump Irrigations Systems												
15. Operations Subsidy (ROMNISPI) Nationwide											56.44	
Repair works												
16. Repair of Groundwater Pump Irrigation Systems Nationwide	New Resto	1,008 679			1,008 679	789 651			789 651	789 651	92.39	
17. Irrig. Mgt. Transfer Support Services Nationwide												
18. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program Nationwide	New 1,180 Resto Canal (km) Canal Lining (km) Structures (unit)	1,180			1,180	205 131 1.400 13.687 63			205 131 1.400 13.687 63	205 131 1.400 13.687 63	75.47	
KRA V. Integrity of the Environment and Climate Change Mitigation and Adaptation												
19. Climate Change Adaptation Works Nationwide											66.60	
SUB-TOTAL PROGRAMS	New Resto Rehab Canal (km) Canal Lining (km) Structures (unit)	10,808 4,355 8,030 - - -	14,262 5,029 - 184.246 89.578 287	1,979 203 - - - -	551 - - - - -	16,792 5,232 - 184.246 89.578 287	7,062 3,681 - 144.997 108.663 330	1,526 93 90 - - -	45 665 1,415 - - -	8,633 4,439 1,505 144.997 108.663 330	12,084 5,906 4,409 144.997 108.663 330	
KRA III: Rapid, Inclusive and Sustained Economic Growth; B. PROJECTS												
B1. LOCALLY FUNDED PROJECTS												
1. Marimay Small Rervoir Irrigation Project Apayao, CAR	New 1,200 Resto	-	160		160				-	-	15.44	
2. Alfonso Lista Pump IP Ifugao, CAR	New 2,300 Resto				- -				- -	- -	28.66	

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.		
			CY 2013	CY 2012			CY 2013	CY 2012			
3. Barbar SRIP Ilocos Sur, Region 1	New 580 Resto	165	-	-	165	-	-	-	-	-	10.47
4. Sulvec SRIP Ilocos Norte, Region 1	New 500 Resto	-	200	-	200	-	-	-	-	-	23.00
5. Gaco Irrigation Project Ilocos Sur, Region 1	New 865 Resto 335	435	260	153	695	199	260	153	459	335	68.22
6. Dibulan Irrigation Project Isabela, Region 2	New 2,080 Resto	1,080	500	-	1,580	-	-	-	-	500	51.02
7. Dabubu Irrigation Project Isabela, Region 2	New 1,800 Resto	500	1,000	186	1,686	-	-	-	-	-	61.77
8. Dinapique SSIP Isabela, Region 2	New 420 Resto	100	200	44	344	-	-	50	50	100	65.72
9. Casecnan Multipurpose Irrigation Project-IC, Phase II Nueva Ecija, Region 3	New 17,221 Resto Rehab 40,000	6,000	-	-	6,000	3,272	-	-	3,272	5,970	21.47
10. Balog-Balog MPIP, Phase II Tarlac, Region 3	New 17,890 Resto 4,045	-	-	-	-	-	-	-	-	-	4.05
11. Bulo Small Reservoir Irrigation Project Bulacan, Region 3	New 1,276 Resto	-	-	-	-	-	-	-	-	-	17.19
12. Upper Tabuating Reservoir Irrigation Project Nueva Ecija, Region 3 (UPRIIS)	New 700 Resto	-	-	-	-	-	-	-	-	300	23.38
13. Balbalungao SRIP Nueva Ecija, Region 3 (UPRIIS)	New 840 Resto	-	-	-	-	-	-	-	-	-	22.97
14. Quipot Irrigation Project Batangas, Quezon, Region 4-A	New 3,500 Resto	400	414	-	814	-	414	-	414	414	25.89
15. Macalelon SRIP, Quezon Quezon, Region 4-A	New 830 Resto	-	-	-	-	-	-	-	-	-	3.33
16. Ibato-Iraan SRIP Palawan, Region 4-B	New 860 Resto	-	500	-	500	-	-	-	-	-	38.79
17. Bongabong River Irrigation Project Oriental Mindoro, Region 4-B	New 6,000 Resto Rehab	-	-	-	-	-	-	-	-	100	16.09
18. Bagtingon SRIP Marinduque, Region 4-B	New 286 Resto	-	-	-	-	-	-	-	-	-	1.30
19. Ibingan SRIP Sorsogon, Camarines, Region 5	New 255 Resto	-	-	-	-	-	-	-	-	-	16.36
20. Sibagat SRIP Camarines Sur, Region 5	New 262 Resto	-	-	-	-	-	-	-	-	-	11.62
21. Barotac Viejo SRIP Iloilo, Region 6	New 300 Resto 459 Rehab 1,441	-	-	-	-	-	-	-	-	-	53.54

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accompl.		
			CY 2013	CY 2012			CY 2013	CY 2012			
22. Mabini-Cayacay SRIP Bohol, Region 7	New 530 Resto	-	-	-	-			-	210	26.78	
23. Bonot-Bonot SRIP Bohol, Region 7	New 600 Resto	-	-	-	-			-	-	42.61	
24. Calunasan SRIP Bohol, Region 7	New 125 Resto	-	-	-	-			-	-	6.14	
25. Benliw SRIP Bohol, Region 7	New 500 Resto	-	-	-	-			-	-	3.97	
26. Hibulangan SRIP Northern Leyte, Region 8	New 1,738 Resto Rehab 1,012	-	-	-	-			-	-	26.42	
27. Sta. Rita SRIP Western Samar, Region 8	New 866 Resto	-	100		100			-	-	46.19	
28. Bugko Irrigation Project Northern Samar, Region 8	New 1,579 Resto	180	200		380			-	-	41.24	
29. Pinipisakan Irrigation Project, Northern Samar Northern Samar, Region 8	New 4,725 Resto	475	1,600		2,075			-	-	20.86	
30. Calbiga Irrigation Project Western Samar, Region 8	New 700 Resto	200	200		400		200	200	500	79.06	
31. Bulao Irrigation Project Northern Samar, Region 8	New 500 Resto	500	-		500			-	-	-	
32. Hagbay Irrigation Project Northern Samar, Region 8	New 400 Resto	400	-		400			-	-	-	
33. Catarman-Bobon IP Northern Samar, Region 8	New 1,845 Resto	230	330		560		330	330	330	39.94	
34. Gandara Irrigation Project (Pologon Area) Western Samar, Region 8	New 40 Resto	40	-		40			-	-	16.04	
35. Lison Valley IP, Pagadian City Zamboanga del Sur, Region 9	New 500 Resto	500	-		500			-	-	-	
36. Talakag Irrigation Project Phase II Bukidnon, Region 10	New 1,895 Resto	400	176		576			-	264	18.97	
37. Asbang SRIP Davao del Sur, Region 11	New 469 Resto Rehab 1,241	-	-		-			-	-	20.65	
38. Malitubog-Maridagao Irrigation Project Phase II North Cotabato, Region 12	New 9,284 Resto	500	712		1,212		102	102	1,265	17.06	
39. Kitcharao SRIP Agusan del Norte, Region 13	New 580 Resto	-	-	155	155			-	200	73.11	
40. Lake Mainit IADP Surigao del Norte, Region 13	New 2,116 Resto Rehab	200	696	264	1,160		486	40 27 51	1,061 385 735	66.81	

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)	
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.			
			CY 2013	CY 2012			CY 2013	CY 2012				
41. Bislig City Integrated Development Project-IC Surigao del Sur, Region 13	New 1,300 Resto	300	75	204	579 -	180	25		205 -	700	76.53	
42. Umayam River Irrigation Project Agusan del Sur, Region 13	New 7,029 Resto	500	-		500 -			60	60 -	290	14.51	
43. Ditsaan-Ramain River IP Lanao del Sur, Region 10	New 1,400 Resto	600	150		750 -		30		30 -	680	49.90	
44. Karigongan IP Lanao del Sur, Region 10	New 740 Resto	40	50		90 -		18		18 -	668	94.63	
45. Irrigated Rice Prod. Enhancement Project Region 8 & 10	New 1,481 Resto 6,156 Rehab 2,700 Canal (km) Canal Lining (km) Structures (unit)	- 290	400 300		- 690 300		60		- - 60 3,180 5,490 8	- - 60 3,180 5,490 8		31.50
46. Small Irrigation Project (SIP), Nationwide Nationwide	New Resto	11,672			11,672 -	3,624 7			3,624 7	3,624 7	48.24	
47. Establishment of Groundwater Pump Irrigation Project Nationwide	New Resto	337	-		337 -	189			189 -	189	62.74	
48. Balikatan Sagip Patubig Program Nationwide	New Resto	202	-		202 -	169 19			169 19	169 19	78.08	
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects Nationwide												
50. Provision for non-power component of the San Roque Multi- Purpose Project payable to National Power Corporation/ Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations												
SUB-TOTAL FOR LOCALLY FUNDED PROJECTS	New 100,907 Resto 10,995 Rehab 46,582 Canal (km) Canal Lining (km) Structures (unit)	25,956 290	7,523 553 300	853 -	34,332 843 300	7,633 26 -	1,865 153 60	150 27 51	9,648 206 111 3,180 5,490 8	18,133 746 6,687 3,180 5,490 8		
B2. FOREIGN ASSISTED PROJECTS												
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP) Isabela, Region 2	New 900 Resto Rehab	-	-		- -				- -	-	4.98	
2. Participatory Irrigation Development Project Phase I Nationwide	New 8,091 Resto 35,284 Rehab	940 680	146 2,975		1,086 3,655	- -	- 145 40,839	5 -	- 150 42,260	30 1,386 73,193	62.87	

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)	
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.			
			CY 2013	CY 2012			CY 2013	CY 2012				
3. National Irrigation Sector Rehabilitation & Improvement Project Reg. 1,3,4,6,10,11,12 & 13	New Resto Rehab	- 11,501 35,670	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	7.17	
4. Jalaur River Multipurpose Project, Stage II Iloilo, Region 6	New Resto Rehab	9,500 - 22,340	- - -	- - -	- - -	- - -	- - 3,288	- - -	- - 3,288	- 120 8,323	8.14	
SUB-TOTAL FOR FOREIGN ASSISTED PROJECTS	New Resto Rehab	18,491 46,785 58,010	940 680 -	146 2,975 -	- - -	1,086 3,655 -	- - 44,127	- 145 1,421	- 150 45,548	30 1,506 81,516		
SUB-TOTAL FOR PROJECTS	New Resto Rehab Canal (km) Canal Lining (km) Structures (unit)	119,398 57,780 104,592 - - -	26,896 970 - - -	7,669 3,528 300 - -	853 - - - -	35,418 4,498 300 - - -	7,633 26 - 3.180 5.490 8	1,865 298 44,187 - - -	150 32 1,472 3.180 5.490 8	9,648 356 45,659 3.180 5.490 8	18,163 2,252 88,203 3.180 5.490 8	
TOTAL FOR CY 2014 PROGRAM (I)	New Resto Rehab Canal (km) Canal Lining (km) Structures (unit)	130,206 62,135 112,622 - - -	41,158 5,999 - 184.246 89.578 287	9,648 3,731 300 - - -	1,404 - - - - -	52,210 9,730 300 184.246 89.578 287	14,695 3,707 - 148.177 114.153 338	3,391 391 44,277 - - -	195 697 2,887 - - -	18,281 4,795 47,164 148.177 114.153 338	30,247 8,158 92,612 148.177 114.153 338	
II. CONTINUING APPROPRIATIONS												
A. BALANCE FROM CY 2013												
A1. PROGRAM												
<u>Restoration/Rehabilitation/Repair of Irrigation Systems</u>												
1. Lower Agno River ISIP Pangasinan, Region 1	New Resto	- -	- -	- 1,400	- -	- 1,400	- -	- -	- -	- 1,000	100.00	
2. East Abulog-Apayao Protection & Rehab Project Cagayan, Region 2	Rehab	-	-	-	-	-	3,682	-	3,682	6,682	100.00	
3. Sindangan ISEP Zamboanga Norte, Region 9	New	600	-	-	-	-	-	64	64	556	93.43	
4. Lasang RIS Restoration Project Davao del Norte, Region 11	New Resto	- 556	- -	- 456	- -	- 456	- -	- -	- -	- -	39.00	
5. Upper Malitbog Area Rehab/Improvement Project North Cotabato, Region 12	Rehab	1,600	-	-	-	-	200	-	200	1,400	100.00	
6. Baobo ISIP Agusan del Sur, Region 13	New Resto	474 -	- -	35 186	- -	221 -	35 -	3 3	35 3	174 267	92.67	
7. Gibong Right & Left Banks ISIP Agusan del Sur, Region 13	New Resto Rehab	200 90 -	- -	30 7 -	- -	30 7 -	30 -	11 30	30 11 30	200 90 250	100.00	

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		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.		
			CY 2013	CY 2012			CY 2013	CY 2012			
8. Cabadbaran River ISIP Agusan del Norte, Region 13	New 50 Resto 116 Rehab			2 2	2 14			- 5 -	- 5 -	48 107 595	92.77
9. Tago River ISIP Surigao del Sur, Region 13	New 2,350 Resto 2,500 Rehab			315 186 150 651	501 801			210 - 100 -	210 100 -	945 594 247	75.40
10. Rugnan ISIP Lanao del Sur, Region 10	New Resto 460				- 80				80 80	460	100.00
11. Restoration/Rehabilitation/Repair of IS Nationwide	New Resto Rehab			- 9,383	- 9,383			580 4,721 6,626	580 4,721 6,626	630 18,630 90,550	97.13
12. Concreting of Canal Service Road for Solar Drying/ use within the Existing NIS Nationwide	Roads (km)			174	174			54	54	176	99.96
<u>Extension/Expansion of Existing Irrigation System</u>											
13. Upper Chico River ISEP Kalinga, CAR	New 260 Resto 100 Rehab			60 49 100	109 100			- 80 100	80 100 -	200 100 200	100.00
14. Baggao River ISEP (Tabuan Area) Cagayan, Region 2	New 1,122 Resto 116			208 56	208 56			- -	- -	786	40.72
15. Itbayat Integrated SSIS Ext'n. Project Batanes, Region 2	New									2	84.47
16. Magapit PIS Ext'n. Project Cagayan, Region 2	New 880 Resto 320			359 154	359 154			- -	- -	300	96.82
17. Construction/Extension of Super Diversion Canal (SDC) Sta. 33+080 to Sta. 35+600 and lateral in Talugtug Nueva Ecija, Region 3	New									1,000	100.00
18. Talibon Small Reservoir ISEP Bohol, Region 7	New 450 Resto Rehab			83	83			25 116	25 116	392 116	93.56
19. Libungan River ISEP Cotabato, Region 12	New 900 Resto			25	25			25	25	900	99.67
<u>Other Extension/Expansion of IS</u>											
20. NIS/CIS Extension Project Nationwide	New Resto Rehab			4,408 1,882	4,408 1,882			2,190 1,041 1,532	2,190 1,041 1,532	7,927 2,249 6,800	95.92
<u>Repair, Operation and Maintenance of Pump Irrigations Systems</u>											
21. RGPIS Nationwide	New Resto Rehab			414 46	414 46			136 - -	136 - -	1,533 554 55	100.00

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.		
			CY 2013	CY 2012			CY 2013	CY 2012			
A2. PROJECTS											
22. Upper Butigue SRIP Mt. Province, CAR	New 1,830 Resto							-	-	-	3.12
23. Bacnotan IP La Uñion, Region 1	New 414 Resto		164	88	252		164	250	414	414	100.00
24. Alcala-Amulung Pump IP Cagayan, Region 2	New Resto									-	92.78
25. Chico River Pump IP Cagayan, Region 2	New 8,700 Resto										100.00
26. Libmanan Cabusao Dam & Rehab Project Camarines Sur, Region 5	New 1,100 Resto 900										-
27. Dagumbaan IP Bukidnon, Region 10	New 180 Resto		16		16		16		16	180	100.00
28. MAP IP Agusan del Norte, Region 13	New 800 Resto		90	35	125		56	37	93	746	93.29
29. Small Irrigation Project Nationwide	New Resto Rehab		11,784		11,784		7,244		7,244	23,017	92.97
30. BSPP Region 2 & 3	New Resto Rehab		30		30		30		30	160	100.00
31. PAMANA Nationwide	New 112 Resto 20 Rehab 214		112		112		52		52	52	67.97
32. Quick Response Fund (QRF)	New Resto Rehab						290		290	-	95.45
SUBTOTAL FOR CY 2013 CARRYOVER PROGRAM (IIA)	New 20,422 Resto 5,178 Rehab 1,814 Roads (km)	- - - -	17,566 13,543 -	1,113 870 -	18,679 14,413 -	- - -	10,793 6,471 19,023 54	431 14 30 -	11,224 6,485 19,053 54	40,162 27,861 122,668 176	
B. BALANCE FROM CY 2012											
B1. PROGRAM											
B1a. CY 2012 REGULAR											
1. Hilabangan River IP Negros Occidental, Region 6	New 2,700 Resto Rehab 975										20.44
2. Magballo-Balitoc-Canlamay ISEP Negros Occidental, Region 6	New 48									48	100.00

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.		
			CY 2013	CY 2012			CY 2013	CY 2012			
3. Bayongan-Capayas ISIP Bohol, Region 7	Rehab 400									400	99.85
4. Modification of Malinao Dam Bohol, Region 7	Resto 4,210 Rehab 300								-	180	13.21
5. Bantayan IP Northern Samar, Region 8	New Resto									-	80.15
6. Samar Island IDP Samar, Region 8	New Resto Rehab			31	31			50	50	1,155	100.00
7. Titay SRIP Zamboanga Norte, Region 9	New 2,000									-	1.86
8. Tandubas IP (Mainland) Tawi-Tawi, ARMM	New 500								-	120	34.56
9. Tangub SRIP Misamis Occidental, Region 10	New 394 Resto 214			93	93				-	394	84.36
10. Buayan-Tinagakan River IP General Santos City, Region 12	New 640 Resto 180 Rehab 1,180			62	62			-	-	385	99.34
11. Lambayong RIS Resto. Proj. Sultan Kudarat, Region 12	New Resto 3,040			341	341			270	270	2,600	90.82
12. Cantilan ISIP Surigao del Sur, Region 13	New Resto 500 Rehab			240	240			-	-	-	100.00
13. Restoration/Rehabilitation of Existing IS Nationwide	New Resto Rehab			1,155	1,155			11	11	1,558	98.95
14. NIS/CIS Extension Project Nationwide	New Resto Rehab			1,445	1,445			494	494	9,178	96.40
15. Small Irrigation Project (SIP) Nationwide	New Resto Rehab			1,148	1,148			976	976	30,433	96.34
SUBTOTAL FOR CY 2012 CARRYOVER PROGRAM (B1a)	New 6,282 Resto 8,144 Rehab 2,855	-	-	3,934	3,934	-	-	1,531	1,531	43,103	
		-	-	1,211	1,211	-	-	596	596	37,763	
		-	-	-	-	-	-	668	668	92,928	

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)		
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.				
			CY 2013	CY 2012			CY 2013	CY 2012					
B1b. FOREIGN ASSISTED PROJECT 1. Help for Catubig Agricultural Project Northern Samar, Region 8	New 1,300									1,000	96.57		
B1c. ADDITIONAL RELEASE FROM NEEDING CLEARANCE 1. Restoration/Rehabilitation of Existing IS Nationwide	New Resto Rehab			145 885	145 885			260 1,830 9,071	260 1,830 9,071	271 2,778 13,704	86.14		
2. NIS/CIS Extension Project Nationwide	New Resto Rehab			551 511	551 511			394 410 720	394 410 720	394 521 770	82.83		
3. Small Irrigation Project (SIP) Nationwide	New Resto Rehab			1,038 111	1,038 111			599 27 -	599 27 -	1,292 67 -	80.66		
4. REGPIP Nationwide	New Resto Rehab			198 9	198 9			475 - 48	475 - 48	485 - 48	99.55		
SUBTOTAL FOR CY 2012 CARRYOVER PROGRAM (B1c)	New Resto Rehab			- - 1,932	- - 1,932			- - 1,728	- - 1,728	- - 2,442			
B1d. ADDITIONAL RELEASE FROM DAP 1. Malitubog-Maridagao Irrigation Project Phase II North Cotabato, Region 12	New Resto	500		- -	- -	286	286	299	299	338	98.68		
SUBTOTAL FOR CY 2012 CARRYOVER PROGRAM (B1d)	New Resto			- -	- -	286	286	- -	- -	299 299	338		
TOTAL for CY 2012 CARRYOVER PROGRAM (IIB)	New Resto Rehab	8,082 8,144 2,855				6,152 2,727 -	6,152 2,727 -	- - -	- - -	3,558 2,863 10,507	3,558 2,863 10,507	45,883 41,129 107,450	
SUBTOTAL FOR CONTINUING APPROPRIATIONS (II)	New Resto Rehab Roads (km)	28,504 13,322 4,669 -				17,566 13,543 - 174	7,265 3,597 - -	24,831 17,140 -	10,793 6,471 19,023 54	3,989 2,877 10,537 -	14,782 9,348 29,560 54	86,045 68,990 230,118 176	
TOTAL FOR CY 2014 NIA PROJECTS (I & II)	New Resto Rehab Canal (km) Canal Lining (km) Structures (unit) Roads (km)	158,710 75,457 117,291 - - - -				41,158 5,999 - 184.246 89.578 287 -	27,214 17,274 300 - - - -	8,669 3,597 - 184.246 89.578 287 -	77,041 26,870 300 148.177 114.153 338 -	14,695 3,707 - 6,862 13,424 - -	4,184 3,574 13,424 -	33,063 14,143 76,724 148.177 114.153 338 54	116,292 77,148 322,730 148.177 114.153 338 176

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Overall Area (ha)	CY 2014 TARGETS				CY 2014 ACCOMPLISHMENT				Actual to Date	Overall Project Status (%)
		CY 2014 Program	Carryover Program		Total CY 2014 Target	CY 2014 Program	Carryover Program		Total CY 2014 Accomp.		
			CY 2013	CY 2012			CY 2013	CY 2012			
III. INTER-AGENCY PROJECTS											
Comprehensive Agrarian Reform Program-Irrigation Component											
1. ARF III Nationwide	New 8,750 Resto 325 Rehab 13,680				- - -		81 14 1,479		81 14 2,753	4,589 178 13,523	81.83
2. ARISP III Nationwide	New 6,227 Resto 823 Rehab 5,595	3,235 311 2,033			3,235 311 2,033	953 163 833			953 163 833	3,363 512 3,978	73.60
SUBTOTAL FOR INTER-AGENCY PROJECTS (III)	New 14,977 Resto 1,148 Rehab 19,275	3,235 311 2,033	- - -	- - -	3,235 311 2,033	953 163 2,312	81 14 1,274	- - -	1,034 177 3,586	7,952 690 17,501	
TOTAL FOR CY 2014 IRRIGATION DEVELOPMENT PROGRAM (I, II & III)	New 173,687 Resto 76,605 Rehab 136,566 Canal (km) - Canal Lining (km) - Structures (unit) - Roads (km) -	44,393 6,310 2,033 184 90 287 -	27,214 17,274 300 - - - 174	8,669 3,597 - - - - -	80,276 27,181 2,333 184 90 287 174	15,648 3,870 2,312 148 114 338 -	14,265 6,876 64,574 - - - 54	4,184 3,574 13,424 - - - -	34,097 14,320 80,310 148 114 338 54	124,244 77,838 340,231 148 114 338 176	