

**SUMMARY OF AGREEMENTS
NATIONAL IRRIGATION ADMINISTRATION
2015**

PAN AGREEMENT Component								GCG COMMENT/ RECOMMENDATION	
	Weight	Formula	Baseline			Target			
			2012	2013	2014	2015			
Stakeholders / Social Impact	SO1	Increased Irrigated Areas Contributing to Food Security						Targets are made assuming funds will be released in May 2015.	
	SM1	Areas generated and restored							
		a. Generated (ha)	3%		70,276	45,429	14,695	19,370	Note: 2015 GAA: 27,672 (funding 2-year validity, 70% historical accomplishment)
		b. Restored (ha)	4%		50,294	27,746	3,707	25,453	Note: 2015 GAA: 28,282 (funding 2-year validity, 90% historical accomplishment)
	SM2	Repair and rehabilitation of irrigation facilities							Note: (funding 2-year validity, 90% historical accomplishment)
		a. Earth (km)	2%		NA	NA	148.18	1,003	2015 GAA: 1,115
		b. Concrete Lined (km)	1%		NA	NA	119.16	1,093	2015 GAA: 1,215
		b. No. of Structures	1%		NA	NA	338	2,114	2015 GAA: 2,349
	SM3	Cropping Intensity (%)	12%	$\frac{\text{Wet+Dry Irrigated Area}}{\text{Firmed up Service Area}} \times 100\%$	178%	163%	161%	162%	Note: Wet Irrigated area (includes regular, 3rd crop and 1/3 of ratoon) Anticipated to be affected by El Nino
	SO2	Increased Productivity, Income and Satisfaction of Farmers							
SM4	NIS with diversified cropping system (new)	3%	Actual Count	5	7	9	17	Note: Diversified cropping system pertain to system with at least 7.5% of service area planted with crops other than rice/monocrop (annual) NIS - systems with ISF collection (NIA operated)	
SM5	Corresponding palay yield increase for every peso spent in institutional development	2%		3.92 mt/ha	4.04 mt/ha	4.10 mt/ha	4.5 mt/ha	NIA to provide formula to measure institutional development interventions	
SM6	Satisfaction rating on services rendered	2%		NA	NA	NA	Establish baseline	Third party survey	
	Subtotal	30%							

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Internal Process	SO3	Improve Planning, Design and Implementation of Irrigation Projects to be Climate Change Adaptive							
	SM7	Feasibility studies and detailed engineering undertaken						As approved by authorized personnel (contingent on project amount)	
		a. Feasibility studies completed	2%	Actual over target	394	190	77	180	NIA to provide Gantt chart/project schedule
	b. Detailed engineering completed	2%	381		160	73	125	NIA to provide Gantt chart/project schedule	
	SM8	Program of Works (POW) approved	4%	Actual over target	2,177	1,863	850	1,508	Note: Validating document: POW submitted to NIA Central Office as approved by authorized personnel (contingent on project amount) Approving Authority: 20M - Provincial Manager 21-50M - Regional Manager 51-100M - DA 100-500M - Admin 500 and above - Board
	SO4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems							
	SM9	Percent of NIS compliant with operation and maintenance standards	8%		NA	NA	NA	70% (166 of 237 NIS)	Note: Full compliance on ALL standards. NIA to improve checklist
	SM10	Accelerated IMT Program							As of 2014 there are 2,527 IMTs Note: New endeavor (to separate new and upgraded)
		a. New Contracts	3%		176	251	197	120	Actual count
		b. Proportion of upgraded IMT contracts	2%						2016 : All NIS are under IMT contract with IAs TWG to provide baseline and targets
		b.1. From Model 1 to Model 2							
b. 2. From Model 2 to Model 3									
	b. 3. From Model 3 to Model 4								
SM11	Acceptance rate of completed CIS by IAs (repair/rehab)	4%					100%	Note: Validating document - MOA	
	Subtotal	25%							

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Financial	SO5	Improve Collection and Income Generation						Strategic Initiative: Asset Management Valuation	
	SM12	ISF collection							
		a. Current ISF collectibles (Collection Efficiency)	12%	Actual Collection / Current Account Receivables	60%	64%	67%	70%	
	b. ISF back accounts collectibles	5%	Actual Collection / Back account receivable	2.01%	2.03%	2.63%	3.00%	Note: Back accounts - unpaid during due date every January 31 and July 31 or 1-month after cropping season; since 1975; Prompt payment Discount - until 31 Dec and 30 June ISF Fee: Wet and Third crop - 150kg Dry crop - 100kg Vegetable - 60% of 150 or 100kg	
	SM13	Total Other Income	8%		1,220,290,586.0	1,151,588,118.0	899,325,249.0	967,516,000.0	Includes: - Rent - Amortization and Equity - Water Service Fees and Hydropower Generation - Energy Delivery Fee - Miscellaneous - Management Fee - Fines and Penalties - Interest
	Subtotal	25%							
Learning and Growth	SO6	Adopt a Results-based Performance Culture							
	SM14	Competency Framework	8%		NA	NA	NA	Milestone	
	SO7	Improve Management Information Systems and Processes							
	SM15	Automation of management information systems & processes	7%		3	2	2	4 - completed and implemented	Note: 4 systems 1. Personnel Information System 2. Personnel Attendance Monitoring 3. Supply Inventory & Distribution Sub-system 4. Institutional Development Program IS
	SM16	ISO 9001:2008 Certification	5%		NA	NA	NA	Training of QMS core team	2016: ISO certified
	Subtotal	20%							
	Total Weight	100%							

For OPAFSAM/NIA:


FRANCIS N. PANGILINAN
PAFSAM and Chairman


FLORENCIO F. PADERAL
Administrator


FREDELITA C. GUIZA
Undersecretary


JAZMIN B. BANAL
Undersecretary

For GCG


CESAR L. VILLANUEVA
Chairman


RAINIER B. BUTALID
Commissioner