

FY 2015 PHYSICAL PLAN SUMMARY

Department Office of the President (BSGC)  
 Agency National Irrigation Administration  
 Operating Unit Central Office  
 Organization Code (UACS) 35 - 000 - 00 - 00000

BED No. 2

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual	Balance	TOTAL	TOTAL	1st	2nd	3rd			4th
		Jan. 1-Dec. 31	(Carry-over to 2015)	5=3+4	6=7+8+9+10	Quarter	Quarter	Quarter			Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. OPERATIONS</b>											
Total Beneficiaries (Household)		14,972	8,210	23,182	24,173	30	1,318	7,481	15,340	988	
Service area generated (Ha)		6,595	7,741	14,336	7,082	-	401	7,371	4,310	(7,254)	
National irrig. systems		7,700	3,400	6,309	3,457	-	122	1,090	2,779	(2,812)	
Communal irrig. systems		3,686	4,341	8,027	3,585	-	279	1,275	2,031	(4,442)	
Service area restored (Ha)		3,481	1,898	5,379	24,541	45	2,084	9,575	12,837	19,162	
National irrig. systems		1,405	1,506	8,002	3,763	-	1,020	2,491	5,251	6,761	
Communal irrig. systems		1,985	352	2,377	14,778	45	1,064	6,083	7,586	17,401	
Repair Works of Canals (Km)		21.24	160.03	187.28	770.27	19.53	180.85	298.47	770.37	582.84	
National irrig. systems		16.76	156.74	173.50	445.31	16.72	87.11	173.05	178.43	281.81	
Communal irrig. systems		4.49	9.30	13.78	314.91	2.81	93.74	126.42	91.94	301.13	
Canal Lining (Km)		56.78	54.67	53.43	459.57	7.86	84.14	180.09	186.48	405.15	
National irrig. systems		29.10	24.24	24.24	659.25	13.85	121.67	271.83	302.50	601.12	
Communal irrig. systems		27.59	30.44	29.03	459.57	7.86	84.14	180.09	186.48	405.15	
Structures Repaired (No.)		121	211	322	2,032	26	392	607	1,012	1,710	
National irrig. systems		37	177	214	594	15	251	403	773	1,337	
Communal irrig. systems		74	94	108	1,438	11	241	204	239	880	
Job Generation (No.)		33,654	4,339	37,993	44,830	4,741	15,772	12,623	12,194	6,837	
<b>Part B</b>											
<b>I. PROJECTS</b>											
Total Beneficiaries (Household)		2,647	15,798	18,445	16,640	-	1,638	2,337	12,665	(1,805)	
Service area generated (Ha)		5,781	21,115	26,896	20,590	-	2,766	4,413	13,411	(6,306)	
National irrig. systems		1,930	12,140	14,070	16,973	-	2,212	3,794	11,027	2,803	
Communal irrig. systems		3,851	8,975	12,820	3,617	-	554	679	2,384	(5,209)	
Service area restored (Ha)		26	970	996	3,741	-	45	185	3,511	2,745	
National irrig. systems		-	970	970	3,380	-	45	65	3,270	2,410	
Communal irrig. systems		26	-	26	361	-	-	120	241	335	
Repair Works of Canals (Km)		-	-	-	344.78	-	50.48	170.16	118.14	344.78	
National irrig. systems		-	-	-	533.00	-	49.95	166.50	116.55	333.00	
Communal irrig. systems		-	-	-	11.78	-	6.53	3.66	1.59	11.78	
Canal Lining (Km)		-	-	-	88.50	-	11.25	37.50	39.75	88.50	
National irrig. systems		-	-	-	8.68	-	1.90	5.56	1.22	8.68	
Communal irrig. systems		-	-	-	317	-	46	148	123	317	
Structures Repaired (No.)		-	-	-	302	-	41	379	120	300	
National irrig. systems		-	-	-	17	-	5	9	3	17	
Communal irrig. systems		19,210	44,867	64,077	74,563	4,160	2,494	16,476	44,420	10,483	
<b>A. LOCALLY FUNDED PROJECTS (LFPs)</b>											
Total Beneficiaries (Household)		2,647	14,718	17,365	10,260	-	1,638	2,337	6,285	(7,105)	
Service area generated (Ha)		5,781	20,175	25,956	18,747	-	2,766	4,413	11,068	(7,091)	
National irrig. systems		1,930	11,205	13,130	14,630	-	2,212	3,794	8,664	1,530	
Communal irrig. systems		3,851	8,970	12,820	3,617	-	554	679	2,384	(9,209)	
Service area restored (Ha)		26	290	316	471	-	45	185	241	155	
National irrig. systems		-	290	290	316	-	45	65	-	(180)	
Communal irrig. systems		26	-	26	361	-	-	120	241	395	
Repair Works of Canals (Km)		-	-	-	11.78	-	6.53	3.66	1.59	11.78	
National irrig. systems		-	-	-	8.68	-	1.90	5.56	1.22	8.68	
Communal irrig. systems		-	-	-	317	-	46	148	123	317	
Structures Repaired (No.)		-	-	-	17	-	5	9	3	17	
Communal irrig. systems		18,908	38,311	56,819	65,755	3,657	8,788	18,855	39,444	8,535	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
<b>B. FOREIGN ASSISTED PROJECTS (FAPs)</b>												
Total Beneficiaries (Household)		-	1,080	1,080	6,380	-	-	-	6,380	5,300		
Service area generated (Ha)		-	940	940	2,343	-	-	-	2,343	1,403		
National irrig. systems		-	940	940	7,543	-	-	-	2,343	1,403		
Service area restored (Ha)		-	680	680	3,270	-	-	-	3,270	2,590		
National irrig. systems		-	680	680	3,270	-	-	-	3,270	2,590		
Repair Works of Canals (Km)		-	-	-	333.00	-	49.95	166.50	116.55	333.00		
National irrig. systems		-	-	-	333.00	-	49.95	166.50	116.55	333.00		
Canal Lining (Km)		-	-	-	88.50	-	11.25	37.50	39.75	88.50		
National irrig. systems		-	-	-	88.50	-	11.25	37.50	39.75	88.50		
Structures Repaired (No.)		-	-	-	300	-	41	139	120	300		
National irrig. systems		-	-	-	300	-	41	139	120	300		
Job Generation (No.)		702	6,556	7,258	2,805	503	706	2,610	4,986	1,547		
<b>TOTAL FOR IRRIGATION (Part A+B)</b>												
Total Beneficiaries (Household)		17,619	24,028	41,627	40,810	30	2,957	9,818	28,075	(817)		
Service area generated (Ha)		12,376	28,856	41,232	27,672	-	3,167	6,784	17,721	(13,560)		
National irrig. systems		4,839	15,540	20,379	20,470	-	2,334	4,830	13,306	91		
Communal irrig. systems		7,537	13,316	20,853	7,202	-	833	1,954	4,415	(13,651)		
Service area restored (Ha)		3,507	2,868	6,375	28,282	45	2,129	9,760	16,348	21,907		
National irrig. systems		1,496	2,476	3,972	13,143	-	1,085	3,557	8,521	9,171		
Communal irrig. systems		2,011	392	2,403	15,139	45	1,044	6,203	7,827	12,736		
Repair Works of Canals (Km)		21.24	166.03	187.28	1,115.00	19.53	237.33	469.63	388.51	927.72		
National irrig. systems		16.76	156.74	173.50	789.31	16.72	137.05	339.55	234.58	614.81		
Communal irrig. systems		4.48	9.29	13.78	326.69	2.81	100.27	130.08	93.93	312.91		
Canal Lining (Km)		56.78	54.67	111.45	1,715.00	21.71	218.36	444.98	549.95	1,103.55		
National irrig. systems		29.19	24.25	53.43	547.07	7.85	95.38	217.53	226.23	493.65		
Communal irrig. systems		27.59	30.42	58.02	667.93	13.86	122.97	227.33	308.72	609.90		
Small-scale irrig. systems		-	-	-	-	-	-	-	-	-		
Structures Repaired (No.)		111	211	322	2,349	76	438	750	1,138	2,027		
National irrig. systems		57	177	234	894	15	182	338	359	680		
Communal irrig. systems		74	34	108	1,455	11	256	412	776	1,347		
Job Generation (No.)		52,864	49,206	102,070	119,390	8,901	24,766	29,039	56,624	17,320		

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FY 2015 PHYSICAL PLAN

Department Office of the President (BSCG)  
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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. OPERATIONS</b>											
Total Beneficiaries (Household)		14,977	8,210	23,182	24,370	30	1,319	7,481	19,340	988	
Service area generated (Ha)		6,595	7,741	14,336	7,082	-	401	2,371	4,310	(7,254)	
National irrig. systems		2,509	3,420	6,309	3,497	-	122	1,096	2,279	(2,812)	
Communal irrig. systems		3,686	4,321	8,027	3,585	-	279	1,275	2,031	(4,441)	
Service area restored (Ha)		3,481	1,898	5,379	24,541	45	2,084	9,575	12,837	19,162	
National irrig. systems		1,496	1,506	3,002	9,765	-	1,020	3,492	5,251	6,761	
Communal irrig. systems		1,985	392	2,377	14,776	45	1,064	6,083	7,586	12,401	
Repair Works of Canals (Km)		21.24	166.03	187.28	770.22	19.53	180.85	299.47	270.37	582.94	
National irrig. systems		15.76	155.74	173.50	455.31	16.72	87.11	173.05	178.43	281.81	
Communal irrig. systems		4.49	9.30	13.78	314.91	2.81	93.74	126.42	91.94	301.13	
Canal Lining (Km)		56.78	54.67	111.45	1,117.82	21.71	205.21	401.92	488.98	1,006.37	
National irrig. systems		29.19	24.24	53.43	488.57	7.86	84.14	180.09	186.48	405.15	
Communal irrig. systems		27.59	30.44	58.03	629.25	13.85	121.07	221.83	302.50	601.22	
Structures Repaired (No.)		111	211	322	2,032	25	392	602	1,012	1,710	
National irrig. systems		37	177	214	594	15	141	199	239	380	
Communal irrig. systems		74	34	108	1,438	11	251	403	773	1,330	
Job Generation (No.)		33,654	4,339	37,993	44,830	4,741	15,272	12,623	12,194	6,837	
<b>1. Extension/Expansion of Existing Irrigation System</b>											
Total Beneficiaries (Household)		8,617	4,184	12,801	5,580	30	463	1,879	3,208	(7,221)	
Service area generated (Ha)		5,545	6,194	11,739	6,781	-	401	2,235	4,145	(4,958)	
National irrig. systems		2,487	3,312	5,799	3,497	-	122	1,096	2,279	(2,302)	
Communal irrig. systems		3,058	2,882	5,940	3,284	-	279	1,139	1,866	(2,656)	
Service area restored (Ha)		1,669	1,337	3,006	1,596	45	446	624	481	(1,410)	
National irrig. systems		651	1,326	1,977	879	-	287	285	337	(1,098)	
Communal irrig. systems		1,018	11	1,029	717	45	159	339	174	(312)	
Repair Works of Canals (Km)		-	-	-	63.27	0.94	4.81	54.21	3.31	63.27	
National irrig. systems		-	-	-	42.47	-	1.42	40.82	0.18	42.42	
Communal irrig. systems		-	-	-	20.80	0.94	3.39	13.39	3.13	20.85	
Canal Lining (Km)		-	-	-	171.46	5.25	27.70	70.81	67.70	171.46	
National irrig. systems		-	-	-	69.38	2.18	11.62	29.41	26.17	69.38	
Communal irrig. systems		-	-	-	102.08	3.07	16.08	41.40	41.53	102.08	
Structures Repaired (No.)		-	-	-	342	12	53	127	150	342	
National irrig. systems		-	-	-	148	5	22	56	64	148	
Communal irrig. systems		-	-	-	194	6	31	71	86	194	
Job Generation (No.)		26,324	1,839	28,163	11,880	1,301	4,288	3,856	7,435	(16,283)	
<b>1.1 Ambayon RIS Extn. Project, Pangasinan</b>											
Total Beneficiaries (Household)	303010001	-	190	190	-	-	-	-	-	(190)	
Service area generated (Ha)		-	60	60	-	-	-	-	-	(60)	
National irrig. systems		-	60	60	-	-	-	-	-	(60)	
Service area restored (Ha)		-	220	220	-	-	-	-	-	(220)	
National irrig. systems		-	220	220	-	-	-	-	-	(220)	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	300	300	-	-	-	-	-	(300)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1.2 Dipalo RIS Extn. Project, Pangasinan	303010002										
Total Beneficiaries (Household)		146	44	190	-					(190)	
Service area generated (Ha)		-	85	85	-					(85)	
National irrig. systems		-	85	85	-					(85)	
Service area restored (Ha)		205	-	205	-					(205)	
National irrig. systems		205	-	205	-					(205)	
Repair Works of Canals (Km)		-	-	-	-					-	
Canal Lining (Km)		-	-	-	-					-	
Structures Repaired (No.)		-	-	-	-					-	
Job Generation (No.)		927	-	927	-					(927)	
1.3 Agno RIS Extension Project, Pangasinan											
Total Beneficiaries (Household)		-	-	-	-					-	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		-	-	-	-					-	
Job Generation (No.)		-	-	-	400				400	400	
1.4 West Apayao-Abulog IS Extn. Project, Apayao	303010003										
Total Beneficiaries (Household)		-	140	140	-					(140)	
Service area generated (Ha)		-	210	210	-					(210)	
National irrig. systems		-	210	210	-					(210)	
Service area restored (Ha)		-	-	-	-					-	
National irrig. systems		-	-	-	-					-	
Repair Works of Canals (Km)		-	-	-	-					-	
Canal Lining (Km)		-	-	-	-					-	
Structures Repaired (No.)		-	-	-	-					-	
Job Generation (No.)		419	-	419	-					(419)	
1.5 Colocol IS Extn. Project, Nueva Vizcaya	303010004										
Total Beneficiaries (Household)		714	-	714	-					(714)	
Service area generated (Ha)		-	-	-	-					-	
National irrig. systems		-	-	-	-					-	
Service area restored (Ha)		-	-	-	-					-	
National irrig. systems		-	-	-	-					-	
Repair Works of Canals (Km)		-	-	-	-					-	
Canal Lining (Km)		-	-	-	-					-	
Structures Repaired (No.)		-	-	-	-					-	
Job Generation (No.)		592	-	592	-					(592)	
1.5 Salug RIS Extn. Project, Zamboanga del Sur	303010005										
Total Beneficiaries (Household)		96	34	130	-					(130)	
Service area generated (Ha)		67	33	100	-					(100)	
National irrig. systems		67	33	100	-					(100)	
Service area restored (Ha)		67	33	100	-					(100)	
National irrig. systems		67	33	100	-					(100)	
Repair Works of Canals (Km)		-	-	-	-					-	
Canal Lining (Km)		-	-	-	-					-	
Structures Repaired (No.)		-	-	-	-					-	
Job Generation (No.)		382	-	382	-					(382)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1.7 Lower Sibugay I RIS Extn. Project, Zamboanga Sibugay	303010006										
Total Beneficiaries (Household)		89	41	130	10				10	(120)	
Service area generated (Ha)		124	76	200	20				20	(180)	
National irrig. systems		124	76	200	20				20	(180)	
Service area restored (Ha)		-	-	-	-				-	-	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		170	-	120	60	10	30	10	10	(60)	
1.8 Upper Sibugay RIS Extn. Project, Zamboanga Sibugay	303010007										
Total Beneficiaries (Household)		32	-	32	-				-	(32)	
Service area generated (Ha)		45	5	50	-				-	(50)	
National irrig. systems		45	5	50	-				-	(50)	
Service area restored (Ha)		-	-	-	-				-	-	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		87	-	87	90	10	50	10	20	3	
1.9 Lower Sibugay II RIS Extn. Project, Zamboanga Sibugay	303010008										
Total Beneficiaries (Household)		43	227	270	30				30	(240)	
Service area generated (Ha)		60	340	400	48				48	(352)	
National irrig. systems		60	340	400	48				48	(352)	
Service area restored (Ha)		-	-	-	-				-	-	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		232	368	600	120	20	70	10	20	(480)	
1.10 ALA RIS/Surallah Extn. Project, South Cotabato	303010009										
Total Beneficiaries (Household)		179	531	710	-				-	(710)	
Service area generated (Ha)		-	-	-	-				-	-	
Service area restored (Ha)		100	970	1,070	-				-	(1,070)	
National irrig. systems		100	970	1,070	-				-	(1,070)	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		1,515	-	1,515	-				-	(1,515)	
1.11 Malaig River Irrigation System Extn. Project, Lanao del Sur (ARMM)	303010010										
Total Beneficiaries (Household)		-	250	250	30				16	(220)	
Service area generated (Ha)		-	370	370	40				22	(330)	
National irrig. systems		-	370	370	40				22	(330)	
Service area restored (Ha)		-	-	-	-				-	-	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		-	540	540	60	20	20	10	10	(480)	

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>1.12 Other Extension/Expansion of Existing Irrigation System (National)</b>	<b>303010911</b>										
Total Beneficiaries (Household)		3,515	1,304	4,819	2,840	-	173	873	1,794	(1,979)	
Service area generated (Ha)		2,191	2,133	4,324	3,389	-	122	1,074	2,193	(935)	
National irrig. systems		2,191	2,133	4,324	3,389	-	122	1,074	2,193	(935)	
Service area restored (Ha)		279	103	382	879	-	287	285	307	497	
National irrig. systems		279	103	382	879	-	287	285	307	497	
Repair Works of Canals (Km)		-	-	-	42.42	-	1.42	40.82	0.18	42.42	
National irrig. systems		-	-	-	42.42	-	1.42	40.82	0.18	42.42	
Canal Lining (Km)		-	-	-	69.38	2.18	11.62	29.41	26.17	69.38	
National irrig. systems		-	-	-	69.38	2.18	11.62	29.41	26.17	69.38	
Structures Repaired (No.)		-	-	-	148	6	22	56	64	148	
National irrig. systems		-	-	-	148	6	22	56	64	148	
Job Generation (No.)		8,877	320	9,197	6,590	669	2,428	2,213	1,280	(2,607)	
<b>NIS Extension CAR</b>											
Total Beneficiaries (Household)		125	-	125	40	-	10	30	-	(85)	
Service area generated (Ha)		175	-	175	45	-	-	45	-	(130)	
National irrig. systems		175	-	175	45	-	-	45	-	(130)	
Service area restored (Ha)		-	-	-	10	-	10	-	-	10	
National irrig. systems		-	-	-	10	-	10	-	-	10	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	1.00	-	1.00	-	-	1.00	
National irrig. systems		-	-	-	1.00	-	1.00	-	-	1.00	
Structures Repaired (No.)		-	-	-	5	-	5	-	-	5	
National irrig. systems		-	-	-	5	-	5	-	-	5	
Job Generation (No.)		370	-	370	150	10	120	20	-	(220)	
<b>NIS Extension Region 1</b>											
Total Beneficiaries (Household)		-	150	150	110	-	-	20	90	(40)	
Service area generated (Ha)		-	225	225	104	-	-	-	104	(121)	
National irrig. systems		-	225	225	104	-	-	-	104	(121)	
Service area restored (Ha)		-	-	-	65	-	-	30	35	65	
National irrig. systems		-	-	-	65	-	-	30	35	65	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		634	-	634	200	20	40	100	40	(434)	
<b>NIS Extension Region 2</b>											
Total Beneficiaries (Household)		101	29	130	210	-	-	30	180	80	
Service area generated (Ha)		102	90	192	215	-	-	-	215	23	
National irrig. systems		102	90	192	215	-	-	-	215	23	
Service area restored (Ha)		-	-	-	100	-	-	50	50	100	
National irrig. systems		-	-	-	100	-	-	50	50	100	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		176	-	176	300	60	100	90	50	124	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		
<b>NIS Extension MARHS</b>										
Total Beneficiaries (Household)		282	218	500	370				370	(130)
Service area generated (Ha)		344	341	685	558				558	(127)
National irrig. systems		344	341	685	558				558	(127)
Service area restored (Ha)		50	8	58	-				-	(58)
National irrig. systems		50	8	58	-				-	(58)
Repair Works of Canals (Km)										
Canal Lining (Km)										
Structures Repaired (No.)										
Job Generation (No.)		1,202		1,202	750	50	380	190	90	(452)
<b>NIS Extension Region 3</b>										
Total Beneficiaries (Household)		1,935		1,935	390			100	290	(1,545)
Service area generated (Ha)		244	122	366	560			150	430	214
National irrig. systems		244	122	366	580			150	430	214
Service area restored (Ha)		55	-	55	-				-	(55)
National irrig. systems		55	-	55	-				-	(55)
Repair Works of Canals (Km)					16.00			16.00	-	16.00
National irrig. systems					16.00			16.00	-	16.00
Canal Lining (Km)					1.40			1.40	-	1.40
National irrig. systems					1.40			1.40	-	1.40
Structures Repaired (No.)					3			3	-	3
National irrig. systems					3			3	-	3
Job Generation (No.)		1,238		1,238	420	80	180	60	100	(818)
<b>NIS Extension UPRIIS</b>										
Total Beneficiaries (Household)		544	326	870	420		63	63	294	(450)
Service area generated (Ha)		670	465	1,135	306		122	61	123	(829)
National irrig. systems		670	465	1,135	306		122	61	123	(825)
Service area restored (Ha)		93	75	168	328		131	66	131	160
National irrig. systems		93	75	168	328		131	66	131	160
Repair Works of Canals (Km)					23.40			23.40	-	23.40
National irrig. systems					23.40			23.40	-	23.40
Canal Lining (Km)					14.26			6.00	8.26	14.26
National irrig. systems					14.26			6.00	8.26	14.26
Structures Repaired (No.)					56			25	31	56
National irrig. systems					56			25	31	56
Job Generation (No.)		1,982		1,982	1,070	160	430	215	265	(922)
<b>NIS Extension Region 4-A</b>										
Total Beneficiaries (Household)		36	44	80	20				20	(60)
Service area generated (Ha)		49	75	124	30				30	(94)
National irrig. systems		49	75	124	30				30	(94)
Service area restored (Ha)										
National irrig. systems										
Repair Works of Canals (Km)										
Canal Lining (Km)										
Structures Repaired (No.)										
Job Generation (No.)		755		755	70		10	50	10	(685)

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
NIS Extension Region 4-B											
Total Beneficiaries (Household)				-	160				160	-	160
Service area generated (Ha)				-	150				150	-	150
National irrig. systems				-	150				150	-	150
Service area restored (Ha)				-	91				91	-	91
National irrig. systems				-	91				91	-	91
Repair Works of Canals (Km)				-	-				-	-	-
Canal Lining (Km)				-	-				-	-	-
Structures Repaired (No.)				-	-				-	-	-
Job Generation (No.)				-	910	40	350	300	220	910	-
NIS Extension Region 5											
Total Beneficiaries (Household)			50	50	50			10	40	-	-
Service area generated (Ha)			80	80	50				50	(30)	(30)
National irrig. systems			80	80	50				50	(30)	(30)
Service area restored (Ha)			-	-	20			20	-	20	-
National irrig. systems			-	-	20			20	-	20	-
Repair Works of Canals (Km)			-	-	1.02		0.42	0.42	0.18	1.02	-
National irrig. systems			-	-	1.02		0.42	0.42	0.18	1.02	-
Canal Lining (Km)			-	-	2.78	0.18	1.15	2.13	0.33	2.79	-
National irrig. systems			-	-	2.79	0.18	1.15	1.13	0.33	2.79	-
Structures Repaired (No.)			-	-	-				-	-	-
Job Generation (No.)		53	57	110	110	9	39	37	25	-	-
NIS Extension Region 6											
Total Beneficiaries (Household)			11	11	-				-	(11)	(11)
Service area generated (Ha)			15	15	-				-	(15)	(15)
National irrig. systems			15	15	-				-	(15)	(15)
Service area restored (Ha)			-	-	-				-	-	-
Repair Works of Canals (Km)			-	-	-				-	-	-
Canal Lining (Km)			-	-	-				-	-	-
Structures Repaired (No.)			-	-	-				-	-	-
Job Generation (No.)		2	18	20	-				-	(20)	(20)
NIS Extension Region 7											
Total Beneficiaries (Household)			33	87	120	-			-	(120)	(120)
Service area generated (Ha)			46	134	180	-			-	(180)	(180)
National irrig. systems			46	134	180	-			-	(180)	(180)
Service area restored (Ha)			-	-	-				-	-	-
Repair Works of Canals (Km)			-	-	-				-	-	-
Canal Lining (Km)			-	-	-				-	-	-
Structures Repaired (No.)			-	-	-				-	-	-
Job Generation (No.)		65	245	310	-				-	(310)	(310)
NIS Extension Region 8											
Total Beneficiaries (Household)			67	243	310	350		280	70	40	40
Service area generated (Ha)			94	374	468	591		418	113	63	63
National irrig. systems			94	374	468	531		418	113	63	63
Service area restored (Ha)			-	-	-	-		-	-	-	-
Repair Works of Canals (Km)			-	-	-	-		-	-	-	-
Canal Lining (Km)			-	-	23.43	-	5.47	6.88	11.08	23.43	23.43
National irrig. systems			-	-	23.43	-	5.47	6.88	11.08	23.43	23.43
Structures Repaired (No.)			-	-	37	6	7	7	24	37	37
National irrig. systems			-	-	37	6	7	7	24	37	37
Job Generation (No.)		962	-	962	860	279	351	170	162	-	-



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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
NIS Extension Region 10											
Total Beneficiaries (Household)		198		198	420		100	210	110	222	
Service area generated (Ha)		276	1	277	370			200	170	93	
National irrig. systems		276	1	277	370			200	170	93	
Service area restored (Ha)					265		146	119	-	265	
National irrig. systems					265		146	119	-	265	
Repair Works of Canals (Km)					2.00		1.00	1.00	-	2.00	
National irrig. systems					2.00		1.00	1.00	-	2.00	
Canal Lining (Km)					10.00	2.00	4.00	4.00	-	10.00	
National irrig. systems					10.00	2.00	4.00	4.00	-	10.00	
Structures Repaired (No.)					32	6	11	11	4	32	
National irrig. systems					32	6	11	11	4	32	
Job Generation (No.)		569		569	860	100	200	400	160	291	
NIS Extension Region 12											
Total Beneficiaries (Household)		107	143	250	300			130	170	50	
Service area generated (Ha)		150	219	369	450			200	250	81	
National irrig. systems		150	219	369	450			200	250	81	
Service area restored (Ha)					-			-	-	-	
Repair Works of Canals (Km)					-			-	-	-	
Canal Lining (Km)					16.50			10.00	6.50	16.50	
National irrig. systems					16.50			10.00	6.50	16.50	
Structures Repaired (No.)					15			10	5	15	
National irrig. systems					15			10	5	15	
Job Generation (No.)		647		647	950	100	300	400	150	303	
NIS Extension Region 13											
Total Beneficiaries (Household)		76	14	90	-			-	-	(90)	
Service area generated (Ha)		26	7	33	-			-	-	(33)	
National irrig. systems		26	7	33	-			-	-	(33)	
Service area restored (Ha)		81	20	101	-			-	-	(101)	
National irrig. systems		81	20	101	-			-	-	(101)	
Repair Works of Canals (Km)					-			-	-	-	
Canal Lining (Km)					-			-	-	-	
Structures Repaired (No.)					-			-	-	-	
Job Generation (No.)		222		222	-			-	-	(222)	
1.13 Other Extension/Expansion of Existing Irrigation System (Communal)											
Total Beneficiaries (Household)	303010012	3,803	1,423	5,226	2,670	30	290	990	1,360	(2,556)	
Service area generated (Ha)		3,058	2,882	5,940	3,284	-	279	1,139	1,866	(2,656)	
Communal irrig. systems		3,058	2,882	5,940	3,284	-	279	1,139	1,866	(2,656)	
Service area restored (Ha)		1,018	11	1,029	717	45	159	339	174	(312)	
Communal irrig. systems		1,018	11	1,029	717	45	159	339	174	(312)	
Repair Works of Canals (Km)		-	-	-	20.85	0.94	3.39	13.39	3.13	20.85	
Communal irrig. systems		-	-	-	20.85	0.94	3.39	13.39	3.13	20.85	
Canal Lining (Km)		-	-	-	102.08	3.07	16.08	41.40	41.53	102.08	
Communal irrig. systems		-	-	-	102.08	3.07	16.08	41.40	41.53	102.08	
Structures Repaired (No.)		-	-	-	194	6	31	71	86	194	
Communal irrig. systems		-	-	-	194	6	31	71	86	194	
Job Generation (No.)		13,173	311	13,484	4,560	572	1,690	1,603	695	(8,924)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>CIS Extension CAR</b>											
Total Beneficiaries (Household)		210	90	260	170			10	160	(90)	
Service area generated (Ha)		215	92	307	233				233	(74)	
Communal irrig. systems		215	92	307	233				233	(74)	
Service area restored (Ha)		77	-	77	27			10	17	(50)	
Communal irrig. systems		77	-	77	27			10	17	(50)	
Repair Works of Canals (Km)					5.00				3.00	2.00	5.00
Communal irrig. systems					5.00				3.00	2.00	5.00
Canal Lining (Km)					20.93				10.00	10.93	20.93
Communal irrig. systems					20.93				10.00	10.93	20.93
Structures Repaired (No.)					37				15	22	37
Communal irrig. systems					37				15	22	37
Job Generation (No.)		904		904	390	60	270	30	30	(514)	
<b>CIS Extension Region 1</b>											
Total Beneficiaries (Household)		398	342	740	200			50	150	(540)	
Service area generated (Ha)		193	551	744	225				225	(519)	
Communal irrig. systems		193	551	744	225				225	(519)	
Service area restored (Ha)		364	-	364	72			72	-	(292)	
Communal irrig. systems		364	-	364	72			72	-	(292)	
Repair Works of Canals (Km)					-				-	-	
Canal Lining (Km)					7.50			4.50	3.00	7.50	
Communal irrig. systems					7.50			4.50	3.00	7.50	
Structures Repaired (No.)					10			7	3	10	
Communal irrig. systems					10			7	3	10	
Job Generation (No.)		2,039		2,039	460	50	90	230	90	(1,579)	
<b>CIS Extension Region 2</b>											
Total Beneficiaries (Household)		564		564	140			90	50	(424)	
Service area generated (Ha)		348	13	361	196			126	70	(165)	
Communal irrig. systems		348	13	361	196			126	70	(165)	
Service area restored (Ha)		93	-	93	10			10	-	(83)	
Communal irrig. systems		93	-	93	10			10	-	(83)	
Repair Works of Canals (Km)					-			-	-	-	
Canal Lining (Km)					-			-	-	-	
Structures Repaired (No.)					-			-	-	-	
Job Generation (No.)		1,088		1,088	320	70	110	90	50	(768)	
<b>CIS Extension Region 3</b>											
Total Beneficiaries (Household)		710		710	360			70	290	(350)	
Service area generated (Ha)		467	272	739	533			100	433	(206)	
Communal irrig. systems		467	272	739	533			100	433	(206)	
Service area restored (Ha)		76	-	76	-			-	-	(76)	
Communal irrig. systems		76	-	76	-			-	-	(76)	
Repair Works of Canals (Km)					7.00			7.00	-	7.00	
Communal irrig. systems					7.00			7.00	-	7.00	
Canal Lining (Km)					4.80			4.80	-	4.80	
Communal irrig. systems					4.80			4.80	-	4.80	
Structures Repaired (No.)					7			7	-	7	
Communal irrig. systems					7			7	-	7	
Job Generation (No.)		1,782		1,782	390	80	180	70	60	(1,392)	

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		Actual Jan. 1-Dec. 31	Balance [Carry-over to 2015]	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
CIS Extension Region 4-A											
Total Beneficiaries (Household)		12	8	20	40			40	-	20	
Service area generated (Ha)		17	15	32	67			67	-	35	
Communal irrig. systems		17	15	32	67			67	-	35	
Service area restored (Ha)			-	-	-			-	-	-	
Communal irrig. systems			-	-	-			-	-	-	
Repair Works of Canals (Km)			-	-	-			-	-	-	
Canal Lining (Km)			-	-	-			-	-	-	
Structures Repaired (No.)			-	-	-			-	-	-	
Job Generation (No.)		49		49	130		72	58	-	81	
CIS Extension Region 4-B											
Total Beneficiaries (Household)		171	269	440	190		70	120	-	(250)	
Service area generated (Ha)		10	542	552	290		110	180	-	(262)	
Communal irrig. systems		10	542	552	290		110	180	-	(262)	
Service area restored (Ha)		110	-	110	-		-	-	-	(110)	
Communal irrig. systems		110	-	110	-		-	-	-	(110)	
Repair Works of Canals (Km)			-	-	-		-	-	-	-	
Canal Lining (Km)			-	-	3.40		2.45	0.95	-	3.40	
Communal irrig. systems			-	-	3.40		2.45	0.95	-	3.40	
Structures Repaired (No.)			-	-	3		2	1	-	3	
Communal irrig. systems			-	-	3		2	1	-	3	
Job Generation (No.)		1,180		1,180	390	24	150	216	-	(790)	
CIS Extension Region 5											
Total Beneficiaries (Household)		224	76	300	260			130	130	(40)	
Service area generated (Ha)		306	128	434	328			150	178	(106)	
Communal irrig. systems		306	128	434	328			150	178	(106)	
Service area restored (Ha)		10	10	20	58			43	15	38	
Communal irrig. systems		10	10	20	58			43	15	38	
Repair Works of Canals (Km)			-	-	-			-	-	-	
Canal Lining (Km)			-	-	7.95	0.53	3.29	3.24	0.89	7.95	
Communal irrig. systems			-	-	7.95	0.53	3.29	3.24	0.89	7.95	
Structures Repaired (No.)			-	-	10		4	4	2	10	
Communal irrig. systems			-	-	10		4	4	2	10	
Job Generation (No.)		1,427		1,427	390	20	25	167	1/8	(1,037)	
CIS Extension Region 6											
Total Beneficiaries (Household)		198	52	250	250		50	180	20	-	
Service area generated (Ha)		220	93	313	341		67	242	32	28	
Communal irrig. systems		220	93	313	341		67	242	32	28	
Service area restored (Ha)		55	-	55	37		8	21	8	(18)	
Communal irrig. systems		55	-	55	37		8	21	8	(18)	
Repair Works of Canals (Km)			-	-	-			-	-	-	
Canal Lining (Km)			-	-	4.36	0.07	0.77	1.58	1.94	4.36	
Communal irrig. systems			-	-	4.36	0.07	0.77	1.58	1.94	4.36	
Structures Repaired (No.)			-	-	1					1	
Communal irrig. systems			-	-	1					1	
Job Generation (No.)		513		513	390	5	105	215	65	(123)	

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		
<b>CIS Extension Region 7</b>										
Total Beneficiaries (Household)		391		391	240		80	120	40	(151)
Service area generated (Ha)		395	104	499	229		73	119	37	(270)
Communal irrig. systems		395	104	499	229		73	119	37	(270)
Service area restored (Ha)		20		20	131		41	68	22	111
Communal irrig. systems		20		20	131		41	68	22	111
Repair Works of Canals (Km)					0.59		0.20	0.20	0.19	0.59
Communal irrig. systems					0.59		0.20	0.20	0.19	0.59
Canal Lining (Km)					7.31		2.90	2.56	1.85	7.31
Communal irrig. systems					7.31		2.90	2.56	1.85	7.31
Structures Repaired (No.)					16		6	6	4	16
Communal irrig. systems					16		6	6	4	16
Job Generation (No.)		827		827	390	15	150	200	25	(437)
<b>CIS Extension Region 8</b>										
Total Beneficiaries (Household)				-	-					-
Service area generated (Ha)				-	5		5	-	-	5
Communal irrig. systems				-	5		5	-	-	5
Service area restored (Ha)				-	-					-
Communal irrig. systems				-	-					-
Repair Works of Canals (Km)				-	-					-
Communal irrig. systems				-	-					-
Canal Lining (Km)					0.90		0.90	-	-	0.90
Communal irrig. systems					0.90		0.90	-	-	0.90
Structures Repaired (No.)					3		3	-	-	3
Communal irrig. systems					3		3	-	-	3
Job Generation (No.)				-	30	19	11			30
<b>CIS Extension Region 9</b>										
Total Beneficiaries (Household)		211	189	400	150				150	(250)
Service area generated (Ha)		295	304	599	165				165	(434)
Communal irrig. systems		295	304	599	165				165	(434)
Service area restored (Ha)				-	55				55	55
Communal irrig. systems				-	55				55	55
Repair Works of Canals (Km)					-				-	-
Communal irrig. systems					-				-	-
Canal Lining (Km)					11.44				11.44	11.44
Communal irrig. systems					11.44				11.44	11.44
Structures Repaired (No.)					28				28	28
Communal irrig. systems					28				28	28
Job Generation (No.)		821	129	950	390	60	220	40	70	(560)
<b>CIS Extension Region 10</b>										
Total Beneficiaries (Household)		306	84	390	150			70	80	(240)
Service area generated (Ha)		271	178	449	190			100	90	(259)
Communal irrig. systems		271	178	449	190			100	90	(259)
Service area restored (Ha)		140		140	30		6	11	13	(110)
Communal irrig. systems		140		140	30		6	11	13	(110)
Repair Works of Canals (Km)					2.00		1.00	1.00	-	2.00
Communal irrig. systems					2.00		1.00	1.00	-	2.00
Canal Lining (Km)					-					-
Structures Repaired (No.)					2		1	1	-	2
Communal irrig. systems					2		1	1	-	2
Job Generation (No.)		1,118		1,118	70		20	30	20	(1,048)

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>CIS Extension Region 11</b>											
Total Beneficiaries (Household)		79	201	280	110				110	(1170)	
Service area generated (Ha)		110	315	425	165				165	(260)	
Communal irrig. systems		110	315	425	165				165	(260)	
Service area restored (Ha)		-	-	-	-				-	-	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	-				-	-	
Structures Repaired (No.)		-	-	-	-				-	-	
Job Generation (No.)		681	9	690	200	60	90	40	10	(490)	
<b>CIS Extension Region 12</b>											
Total Beneficiaries (Household)		221		221	110				110	(111)	
Service area generated (Ha)		75	38	113	160				160	47	
Communal irrig. systems		75	38	113	160				160	47	
Service area restored (Ha)		59	-	59	-				-	(59)	
Communal irrig. systems		59	-	59	-				-	(59)	
Repair Works of Canals (Km)		-	-	-	-				-	-	
Canal Lining (Km)		-	-	-	17.00				8.00	9.00	17.00
Communal irrig. systems		-	-	-	17.00				8.00	9.00	17.00
Structures Repaired (No.)		-	-	-	35				15	20	35
Communal irrig. systems		-	-	-	35				15	20	35
Job Generation (No.)		277		277	230	50	60	80	40	(47)	
<b>CIS Extension Region 13</b>											
Total Beneficiaries (Household)		108	152	260	300	30	90	110	70	40	
Service area generated (Ha)		136	237	373	157	-	24	55	78	(216)	
Communal irrig. systems		136	237	373	157		24	55	78	(216)	
Service area restored (Ha)		14	1	15	297	45	104	104	44	282	
Communal irrig. systems		14	1	15	297	45	104	104	44	282	
Repair Works of Canals (Km)		-	-	-	6.26	0.94	2.19	2.19	0.94	6.26	
Communal irrig. systems		-	-	-	6.26	0.94	2.19	2.19	0.94	6.26	
Canal Lining (Km)		-	-	-	16.49	2.47	5.77	5.77	2.48	16.49	
Communal irrig. systems		-	-	-	16.49	2.47	5.77	5.77	2.48	16.49	
Structures Repaired (No.)		-	-	-	42	6	15	15	6	42	
Communal irrig. systems		-	-	-	42	6	15	15	6	42	
Job Generation (No.)		467	173	640	390	59	137	137	57	(250)	
<b>2. Repair, Operation and Maintenance of Pump Irrigations Systems</b>	303020000										
Total Beneficiaries (Household)		1,222	-	1,222	160	-	39	108	13	(1,062)	
Service area generated (Ha)		789	259	1,048	-	-	-	-	-	(1,048)	
National irrig. systems		400	-	400	-	-	-	-	-	(400)	
Communal irrig. systems		389	259	648	-	-	-	-	-	(648)	
Service area restored (Ha)		651	5	656	233	-	63	169	1	(423)	
National irrig. systems		60	-	60	-	-	-	-	-	(60)	
Communal irrig. systems		591	5	596	233	-	63	169	1	(363)	
Repair Works of Canals (Km)		-	-	-	2.08	-	1.11	0.87	0.10	2.08	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Communal irrig. systems		-	-	-	2.08	-	1.11	0.87	0.10	2.08	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	1	-	1	-	-	1	
Communal irrig. systems		-	-	-	1	-	1	-	-	1	
Job Generation (No.)		1,604	-	1,604	160	22	79	57	2	(1,444)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
2.1 Repair, O&M of NIS PIS	303020001										
2.2 Repair of Groundwater Pump Irrigator Systems (RGFIS), Nationwide	303020002										
Total Beneficiaries (Household)		1,222	-	1,222	160	-	39	108	13	(1,062)	
Service area generated (Ha)		789	259	1,048	-	-	-	-	-	(1,048)	
National irrig. systems		400	-	400	-	-	-	-	-	(400)	
Communal irrig. systems		389	259	648	-	-	-	-	-	(648)	
Service area restored (Ha)		651	5	656	233	-	63	169	1	(423)	
National irrig. systems		60	-	60	-	-	-	-	-	(60)	
Communal irrig. systems		591	5	596	233	-	63	169	1	(363)	
Repair Works of Canals (Km)		-	-	-	2.08	-	1.11	0.87	0.10	2.08	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Communal irrig. systems		-	-	-	2.08	-	1.11	0.87	0.10	2.08	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	1.00	-	1.00	-	-	1.00	
National irrig. systems		-	-	-	-	-	-	-	-	-	
Communal irrig. systems		-	-	-	1	-	1	-	-	1	
Job Generation (No.)		1,604	-	1,604	169	22	79	57	2	(1,444)	
RGFIS Region 1											
Total Beneficiaries (Household)		62	-	62	90	-	30	50	10	28	
Service area generated (Ha)		88	-	88	-	-	-	-	-	(88)	
Communal irrig. systems		88	-	88	-	-	-	-	-	(88)	
Service area restored (Ha)		-	-	-	130	-	50	80	-	130	
Communal irrig. systems		-	-	-	130	-	50	80	-	130	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		29	-	29	30	10	10	10	-	1	
RGFIS Region 2											
Total Beneficiaries (Household)		145	-	145	-	-	-	-	-	(145)	
Service area generated (Ha)		42	-	42	-	-	-	-	-	(42)	
Communal irrig. systems		42	-	42	-	-	-	-	-	(42)	
Service area restored (Ha)		162	-	162	-	-	-	-	-	(162)	
Communal irrig. systems		162	-	162	-	-	-	-	-	(162)	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		111	-	111	-	-	-	-	-	(111)	
RGFIS Region 3											
Total Beneficiaries (Household)		246	-	246	-	-	-	-	-	(246)	
Service area generated (Ha)		30	256	286	-	-	-	-	-	(286)	
Communal irrig. systems		30	256	286	-	-	-	-	-	(286)	
Service area restored (Ha)		79	-	79	-	-	-	-	-	(79)	
Communal irrig. systems		79	-	79	-	-	-	-	-	(79)	
Repair Works of Canals (Km)		-	-	-	-	-	-	-	-	-	
Canal Lining (Km)		-	-	-	-	-	-	-	-	-	
Structures Repaired (No.)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		236	-	236	-	-	-	-	-	(236)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
RGPIIS (IPIRIS)											
Total Beneficiaries (Household)		287	-	287	-					(287)	
Service area generated (Ha)		400	-	400	-					(400)	
National irrig. systems		400	-	400	-					(400)	
Service area restored (Ha)		-	-	-	-					-	
Repair Works of Canals (Km)		-	-	-	-					-	
Canal Lining (Km)		-	-	-	-					-	
Structures Repaired (No.)		-	-	-	-					-	
Job Generation (No.)		124	-	124	-					(124)	
RGPIIS Region 4-A											
Total Beneficiaries (Household)		323	-	323	40			40		(283)	
Service area generated (Ha)		142	-	142	-			-		(142)	
Communal irrig. systems		142	-	142	-			-		(142)	
Service area restored (Ha)		292	-	292	60			60		(232)	
National irrig. systems		60	-	60	-			-		(60)	
Communal irrig. systems		232	-	232	60			60		(172)	
Repair Works of Canals (Km)		-	-	-	-			-		-	
Canal Lining (Km)		-	-	-	-			-		-	
Structures Repaired (No.)		-	-	-	-			-		-	
Job Generation (No.)		469	-	469	50	10	30	10		(419)	
RGPIIS Region 4 B											
Total Beneficiaries (Household)		-	-	-	-			-		-	
Service area generated (Ha)		-	-	-	-			-		-	
Service area restored (Ha)		-	-	-	-			-		-	
Repair Works of Canals (Km)		-	-	-	-			-		-	
Canal Lining (Km)		-	-	-	-			-		-	
Structures Repaired (No.)		-	-	-	-			-		-	
Job Generation (No.)		15	-	15	-			-		(15)	
RGPIIS Region 5											
Total Beneficiaries (Household)		-	-	-	-			-		-	
Service area generated (Ha)		-	-	-	-			-		-	
Service area restored (Ha)		-	-	-	-			-		-	
Repair Works of Canals (Km)		-	-	-	-			-		-	
Canal Lining (Km)		-	-	-	-			-		-	
Structures Repaired (No.)		-	-	-	-			-		-	
Job Generation (No.)		393	-	393	-			-		(393)	
RGPIIS Region 6											
Total Beneficiaries (Household)		159	-	159	20		5	15		(139)	
Service area generated (Ha)		87	3	90	-			-		(90)	
Communal irrig. systems		87	3	90	-			-		(90)	
Service area restored (Ha)		118	5	123	33		8	25		(90)	
Communal irrig. systems		118	5	123	33		8	25		(90)	
Repair Works of Canals (Km)		-	-	-	-			-		-	
Canal Lining (Km)		-	-	-	-			-		-	
Structures Repaired (No.)		-	-	-	-			-		-	
Job Generation (No.)		227	-	227	50	2	24	24		(177)	

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
RGPI Region 7											
Total Beneficiaries (Household)				-	10		4	3	3	-	10
Service area generated (Ha)				-	-						
Service area restored (Ha)				-	10		5	4	1	-	10
Communal irrig. systems				-	10		5	4	1	-	10
Repair Works of Canals (Km)					2.08		1.11	0.87	0.10	-	2.08
Communal irrig. systems					2.08		1.11	0.87	0.10	-	2.08
Canal Lining (Km)					-						
Structures Repaired (No.)					1		1	-	-	-	1
Communal irrig. systems					1		1	-	-	-	1
Job Generation (No.)					-		15	13	2	-	30
3. Irrig. Management Transfer Support Services (IMTSS)	303030000										
IAs organized (No)		60	11	71	18	10	4	3	1	-	(53)
IA Registration (No)		49	26	75	37	25	5	3	4	-	(38)
IAs dev./strengthened (No.)		1,331	11	1,342	4,378	1,287	1,212	1,027	852	-	3,036
IMT Contracting		280	78	358	351	240	37	47	27	-	(7)
Capacity Building for IAs (Batches)		1,620	493	2,113	3,148	658	980	765	745	-	1,035
Capacity Building for Staff (Batches)		556	93	649	576	126	153	145	152	-	(73)
Inter-Agency Coordination/Assistance Programs		3,520	474	3,994	4,812	1,052	1,306	1,014	1,440	-	818
IMTSS CAR											
IAs organized (No)				-	-						-
IA Registration (No)				-	-						-
IAs dev./strengthened (No.)		14		14	41	41					27
IMT Contracting		1		1							(1)
Capacity Building for IAs (Batches)		78		78	91	60	14	17			13
Capacity Building for Staff (Batches)		10		10							(10)
Inter-Agency Coordination/Assistance Programs		21		21	98	20	19	11	48		77
IMTSS Region 1											
IAs organized (No)		12		12							(12)
IA Registration (No)		10		10							(10)
IAs dev./strengthened (No.)		51		51	37				37		(14)
IMT Contracting		39	11	50	9	9					(41)
Capacity Building for IAs (Batches)		258		258	447	62	236	53	96		189
Capacity Building for Staff (Batches)		127	55	182	25	6	6	7	6		(157)
Inter-Agency Coordination/Assistance Programs		326		326	387	70	70	70	177		61
IMTSS Region 2											
IAs organized (No)		1		1							(1)
IA Registration (No)			1	1							(1)
IAs dev./strengthened (No.)		12		12	163	42	44	36	41		151
IMT Contracting		50	15	65	64	23	6	9	26		(1)
Capacity Building for IAs (Batches)		169		169	652	163	163	163	163		483
Capacity Building for Staff (Batches)		14		14	7	2	2	2	1		(7)
Inter-Agency Coordination/Assistance Programs		60		60	240	60	60	60	60		180
IMTSS MARJIS											
IAs organized (No)				-	-						-
IAs dev./strengthened (No.)		257		257	289	182	83	13	11		32
IMT Contracting				-	-						-
Capacity Building for IAs (Batches)		78	99	177	126	32	32	31	31		(51)
Capacity Building for Staff (Batches)		27		27	30	6	10	8	6		3
Inter-Agency Coordination/Assistance Programs		357		357	1,436	359	359	359	359		1,079



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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
IMTSS Region 3											
IAs organized (No)				-					-	-	
IA Registration (No)				-					-	-	
IAs dev./strengthened (No.)		67		67	262	70	66	60	66	195	
IMT Contracting		24	7	31						(31)	
Capacity Building for IAs (Batches)		58		58	387	72	111	63	141	329	
Capacity Building for Staff (Batches)		22		22	23	6	4	7	6	1	
Inter-Agency Coordination/Assistance Programs		160	95	255	585	29	262	32	262	330	
IMTSS UPRHS											
IAs organized (No)		7		7					-	(7)	
IA Registration (No)		9		9					-	(9)	
IAs dev./strengthened (No.)		413		413	408	185	200	23	-	(5)	
IMT Contracting		1	5	6					-	(6)	
Capacity Building for IAs (Batches)		23	140	163	90	6	36	30	12	(73)	
Capacity Building for Staff (Batches)		27		27	9		1	4	4	(18)	
Inter-Agency Coordination/Assistance Programs		408		408	60	15	15	15	15	(348)	
IMTSS Region 4-A											
IAs organized (No)				-					-	-	
IA Registration (No)		1		1					-	(1)	
IAs dev./strengthened (No.)		2		2	312	78	78	78	78	310	
IMT Contracting				-					-	-	
Capacity Building for IAs (Batches)		32	14	46	44				25	(2)	
Capacity Building for Staff (Batches)		17		17	9				3	(8)	
Inter-Agency Coordination/Assistance Programs		27	31	58	58	1	1	28	28	-	
IMTSS Region 4-B											
IAs organized (No)		6		6	2	2			-	(4)	
IA Registration (No)		5	2	7					-	(7)	
IAs dev./strengthened (No.)		30		30	114	23	75	14	2	84	
IMT Contracting		8		8					-	(8)	
Capacity Building for IAs (Batches)		33	9	42	321	35	123	77	86	279	
Capacity Building for Staff (Batches)		40	6	46	22	3	11	2	6	(24)	
Inter-Agency Coordination/Assistance Programs		11		11	71	27	30		14	60	
IMTSS Region 5											
IAs organized (No)				-					-	-	
IA Registration (No)			1	1	4	4			-	3	
IAs dev./strengthened (No.)		43		43	41	41			-	(2)	
IMT Contracting		11		11	31		5	26	-	20	
Capacity Building for IAs (Batches)		62		62	50	8	16	8	18	(12)	
Capacity Building for Staff (Batches)		44		44	22	3	8	2	9	(22)	
Inter-Agency Coordination/Assistance Programs		54	9	73	324	81	81	81	81	251	
IMTSS Region 6											
IAs organized (No)		17		17					-	(17)	
IA Registration (No)		10	6	16					-	(16)	
IAs dev./strengthened (No.)		132		132	656	164	164	164	164	524	
IMT Contracting		25	1	26	10				-	(16)	
Capacity Building for IAs (Batches)		382	152	534	164	48	66	36	14	(370)	
Capacity Building for Staff (Batches)		8		8	18	6	5	4	3	10	
Inter-Agency Coordination/Assistance Programs		96	33	129	656	164	164	164	164	527	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
IMTSS Region 7											
IAS organized (No)		3	5	8							(8)
IA Registration (No)			8	8	19	19					11
IAS dev./strengthened (No.)		7		7	35	35					28
IMT Contracting					34	34					34
Capacity Building for IAs (Batches)		42	13	55	64	32		32			9
Capacity Building for Staff (Batches)		30	6	36	16	4	4	4	4		(20)
Inter-Agency Coordination/Assistance Programs		11	15	26	34	8	10	8	8		8
IMTSS Region 8											
IAS organized (No)											
IA Registration (No)											
IAS dev./strengthened (No.)		7	1	8	88	22	22	22	22		80
IMT Contracting			12	12	7		4	2	1		(5)
Capacity Building for IAs (Batches)		109	21	130	30		9	14	7		(100)
Capacity Building for Staff (Batches)		7		7	4	1	1	1	1		(3)
Inter-Agency Coordination/Assistance Programs		93		93	88	22	22	22	22		(5)
IMTSS Region 9											
IAS organized (No)											
IA Registration (No)											
IAS dev./strengthened (No.)		25		25	44		20	14	10		19
IMT Contracting		20	2	22	84	84					62
Capacity Building for IAs (Batches)		53		53	124	18	28	49	29		71
Capacity Building for Staff (Batches)		76		76	17	2	6	4	5		(59)
Inter-Agency Coordination/Assistance Programs		58		58	129	33	35	31	30		71
IMTSS Region 10											
IAS organized (No)											
IA Registration (No)					4				4		4
IAS dev./strengthened (No.)		66		66	248	62	62	62	62		152
IMT Contracting		3		3							(3)
Capacity Building for IAs (Batches)		58	12	70	27	3	9	11	4		(43)
Capacity Building for Staff (Batches)		12		12	20	4	6	4	6		8
Inter-Agency Coordination/Assistance Programs		68		68	78		39		39		10
IMTSS Region 11											
IAS organized (No)											
IA Registration (No)											
IAS dev./strengthened (No.)		34	9	43	44		20	14	10		1
IMT Contracting		1		1	84	84					83
Capacity Building for IAs (Batches)		121	30	151	124	18	28	49	29		(27)
Capacity Building for Staff (Batches)		11	7	18	17	2	6	4	5		(1)
Inter-Agency Coordination/Assistance Programs		1,615	232	1,847	129	33	35	31	30		(1,718)
IMTSS Region 12											
IAS organized (No)		13		13	1		1				(12)
IA Registration (No)		12		12	2		2				(10)
IAS dev./strengthened (No.)		120		120	1,002	247	275	240	240		882
IMT Contracting		93	21	114	7		5	2			(107)
Capacity Building for IAs (Batches)		2		2	289	69	73	92	55		287
Capacity Building for Staff (Batches)		49	15	64	300	76	73	77	74		236
Inter-Agency Coordination/Assistance Programs		39	57	96	309	99	60	73	77		213

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
IMTSS Region 13											
IAs organized (No)		1	6	7	15	8	3	3	1	8	
IA Registration (No)		2	8	10	8	2	3	3	-	(2)	
IAs dev./strengthened (No.)		51	1	52	594	95	103	287	109	542	
IMT Contracting		4	4	8	21	6	7	8	-	13	
Capacity Building for IAs (Batches)		52	1	53	106	26	34	7	39	53	
Capacity Building for Staff (Batches)		23	21	23	21	4	4	7	6	(2)	
Inter-Agency Coordination/Assistance Programs		84	-	84	106	25	38	23	20	22	
IMTSS Central Office											
IAs organized (No)											
IA Registration (No)											
IAs dev./strengthened (No.)											
IMT Contracting											
Capacity Building for IAs (Batches)		10	2	12	12	6	2	2	2	-	
Capacity Building for Staff (Batches)		12	4	16	16	1	6	5	4	-	
Inter-Agency Coordination/Assistance Programs		22	2	24	24	6	6	6	6	-	
4. Climate Change Adaptation Works											
Flood Protection Works(Km.)		-	-	-	1534	0.655	0.545	0.334	-	2	
Watershed Plantation (Ha)		-	-	-	180	-	60	60	60	180	
Agro-meteorological Stations (No.)		-	-	-	5	-	2	2	1	5	
Irrigation Water Quality Analysis of MIS (No.)		-	-	-	3	-	1	1	1	3	
Technology Generation Dissemination		-	-	-	1	-	-	1	-	1	
Job Generation (No.)		-	690	690	860	227	377	208	48	170	
Climate Change CAR											
Flood Protection Works (km.)					0.20	0.20				0	
Job Generation (No.)					100	25	53	22		100	
Climate Change Region 1											
Job Generation (No.)					210	43	83	62	22	210	
Climate Change MARMS											
Flood Protection Works (km.)					0.20		0.10	0		0	
Job Generation (No.)			220	220	60		20	40		(160)	
Climate Change Region 3											
Job Generation (No.)			170	170	30	9	21			(140)	
Climate Change UPHIS											
Watershed Plantation (Ha)					180		60	60	60	180	
Job Generation (No.)			70	70	60		20	20	20	(10)	
Climate Change Region 4A											
Flood Protection Works (km.)					0.434		0.200	0.234		0	
Job Generation (No.)					30		15	15		30	
Climate Change Region 4B											
Flood Protection Works (km.)					0.700	0.455	0.245			1	
Job Generation (No.)			110	110	180	100	80			70	
Climate Change Region 7											
Job Generation (No.)			50	50	20	2	5	11	2	(30)	
Climate Change Region 10											
Job Generation (No.)			70	70	60	13	27	20		(10)	
Climate Change Region 11											
Job Generation (No.)					70	17	35	18		70	
Climate Change Region 12											
Job Generation (No.)					40	18	18		4	40	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
Climate Change Central Office					5		2	2	1	5	
Agro-meteorological Stations (No.)					3		1	1	1	3	
Irrigation Water Quality Analysis of NIS (No.)					1			1	-	1	
Technology Generation Dissemination Job Generation (No.)											
<b>5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program</b>									3,090	(531)	
Total Beneficiaries (Household)			3,621	3,621	3,090				3,090	(531)	
Service area generated (Ha)		205	975	1,180	301	-	-	136	165	(879)	
Communal irrig. systems		205	975	1,180	301			136	165	(879)	
Service area restored (Ha)		131	-	131	625	-	35	255	335	494	
Communal irrig. systems		131	-	131	625		35	255	335	494	
Repair Works of Canals (Km)					-						
Canal Lining (Km)					9.41	-	-	-	9.41		
Communal irrig. systems					9.41				9.41		
Structures Repaired (No.)					77	-	-	-	77		
Communal irrig. systems					77				77		
Job Generation (No.)			1,467	1,467	920				920	(547)	
<b>6. Restoration/Rehabilitation/Repair of Irrigation Systems</b>	303070000										
Total Beneficiaries (Household)		5,133	405	5,538	15,340	-	817	5,494	9,029	9,802	
Service area generated (Ha)		56	313	369	-	-	-	-	-	(369)	
National irrig. systems		22	88	110	-	-	-	-	-	(110)	
Communal irrig. systems		34	225	259	-	-	-	-	-	(259)	
Service area restored (Ha)		1,030	556	1,586	22,087	-	1,540	8,527	12,020	20,501	
National irrig. systems		785	180	965	8,884	-	733	3,207	4,944	7,919	
Communal irrig. systems		245	376	621	13,203	-	807	5,320	7,076	12,582	
Repair Works of Canals (Km)		21.24	166.03	187.28	704.87	18.59	174.93	244.35	266.96	517.58	
National irrig. systems		16.76	156.74	173.50	412.89	16.72	85.69	132.23	178.25	239.39	
Communal irrig. systems		4.49	9.30	13.78	291.98	1.87	89.24	112.16	88.71	278.20	
Canal Lining (Km)		56.78	54.67	111.45	936.95	16.46	177.51	331.11	411.87	825.50	
National irrig. systems		29.19	24.24	53.43	389.19	5.68	72.52	150.68	160.31	335.77	
Communal irrig. systems		27.59	30.44	58.03	547.76	10.78	104.99	180.43	251.56	489.73	
Structures Repaired (No.)		111	211	322	1,612	14	338	475	785	1,290	
National irrig. systems		37	177	214	446	9	119	143	175	232	
Communal irrig. systems		74	34	108	1,166	5	219	332	610	1,058	
Job Generation (No.)		5,726	343	6,069	31,010	3,191	10,528	8,502	8,789	24,941	
<b>6.J Aklan RIS Improvement Project (Dam Construction)</b>											
Total Beneficiaries (Household)				-	-				-	-	
Service area generated (Ha)				-	-				-	-	
Service area restored (Ha)				-	-				-	-	
National irrig. systems				-	-				-	-	
Repair Works of Canals (Km)				-	-				-	-	
Canal Lining (Km)				-	-				-	-	
Structures Repaired (No.)				-	-				-	-	
Job Generation (No.)				-	360		22	66	272	360	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
6.2 Other Restoration/Rehabilitation/Repair of Irrigation Systems (National)	303070001	3,274	179	3,453	5,970	-	196	1,644	4,130	2,517	
Total Beneficiaries (Household)		22	88	110	-	-	-	-	-	(110)	
Service area generated (Ha)		22	88	110	-	-	-	-	-	(110)	
National irrig. systems		785	180	965	8,884	-	733	3,207	4,944	7,919	
Service area restored (Ha)		785	180	965	8,884	-	733	3,207	4,944	7,919	
National irrig. systems		16.76	156.74	173.50	412.89	16.72	85.69	132.23	178.25	239.39	
Repair Works of Canals (Km)		16.76	156.74	173.50	412.89	16.72	85.69	132.23	178.25	239.39	
National irrig. systems		29.19	24.24	53.43	389.19	5.68	72.52	150.68	160.31	335.77	
Canal Lining (Km)		29.19	24.24	53.43	389.19	5.68	72.52	150.68	160.31	335.77	
National irrig. systems		37	177	214	446	9	119	143	175	232	
Structures Repaired (No.)		37	177	214	446	9	119	143	175	232	
National irrig. systems		2,477	80	2,507	14,000	1,438	4,663	3,824	4,075	11,493	
Job Generation (No.)											
NIS RRRIS CAR				-	60			10	50	60	
Total Beneficiaries (Household)				-	-			-	-	-	
Service area generated (Ha)				-	95			20	75	95	
Service area restored (Ha)				-	95			20	75	95	
National irrig. systems				-	2.78			1.50	1.28	2.78	
Repair Works of Canals (Km)				-	2.78			1.50	1.28	2.78	
National irrig. systems				-	2.43			0.60	1.83	2.43	
Canal Lining (Km)				-	2.43			0.60	1.83	2.43	
National irrig. systems				-	10			5	5	10	
Structures Repaired (No.)				-	10			5	5	10	
National irrig. systems				-	440	60	120	150	110	440	
Job Generation (No.)				-							
NIS RRRIS Region 1		1,426	-	1,426	550			30	520	(876)	
Total Beneficiaries (Household)		-	-	-	-			-	-	-	
Service area generated (Ha)		183	-	183	818			50	768	635	
Service area restored (Ha)		183	-	183	818			50	768	635	
National irrig. systems		2.20	-	2.20	83.00			-	83.00	80.80	
Repair Works of Canals (Km)		2.20	-	2.20	83.00			-	83.00	80.80	
National irrig. systems		2.88	-	2.88	55.90			2.00	53.90	53.02	
Canal Lining (Km)		2.88	-	2.88	55.90			2.00	53.90	53.02	
National irrig. systems		6	9	15	54			2	52	39	
Structures Repaired (No.)		6	9	15	54			2	52	39	
National irrig. systems		245		245	1,840	60	120	280	1,380	1,595	
Job Generation (No.)											
NIS RRRIS Region 2				-	900		40	110	750	900	
Total Beneficiaries (Household)				-	-			-	-	-	
Service area generated (Ha)				-	1,340			53	1,115	1,340	
Service area restored (Ha)				-	1,340			53	1,115	1,340	
National irrig. systems				-	41.26			8.21	4.78	41.26	
Repair Works of Canals (Km)				-	41.26			8.21	4.78	41.26	
National irrig. systems				-	22.01			6.71	10.50	22.01	
Canal Lining (Km)				-	22.01			6.71	10.50	22.01	
National irrig. systems				-	34			5	1	28	
Structures Repaired (No.)				-	34			5	1	28	
National irrig. systems				-	1,020	150	240	210	420	1,020	
Job Generation (No.)				-							

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
NIS RRRIS MARIIS					80			30	50	80	
Total Beneficiaries (Household)				-	-			-	-	-	
Service area generated (Ha)				-	-			-	-	-	
Service area restored (Ha)				-	122			38	48	36	122
National irrig. systems				-	122			38	48	36	122
Repair Works of Canals (Km)				-	5.11			1.53	2.04	1.54	5.11
National irrig. systems				-	5.11			1.53	2.04	1.54	5.11
Canal Lining (Km)				-	27.57			10.00	7.00	10.57	27.57
National irrig. systems				-	27.57			10.00	7.00	10.57	27.57
Structures Repaired (No.)				-	39			15	8	16	39
National irrig. systems				-	39			15	8	16	39
Job Generation (No.)				-	1,330	150	600	300	280	1,330	
NIS RRRIS Region 3											
Total Beneficiaries (Household)		320		320	1,250				1,250	930	
Service area generated (Ha)		-		-	-				-	-	
Service area restored (Ha)		-		-	1,881			700	1,181	1,881	
National irrig. systems		-		-	1,881			700	1,181	1,881	
Repair Works of Canals (Km)		-	48.54	48.54	104.57		40.00	50.00	14.57	56.03	
National irrig. systems		-	48.54	48.54	104.57		40.00	50.00	14.57	56.03	
Canal Lining (Km)		16.11	-	16.11	39.62		10.00	20.00	9.62	23.51	
National irrig. systems		16.11	-	16.11	39.62		10.00	20.00	9.62	23.51	
Structures Repaired (No.)		23	144	167	52		5	30	17	(115)	
National irrig. systems		23	144	167	52		5	30	17	(115)	
Job Generation (No.)		363		363	1,550	240	550	290	480	1,197	
NIS RRRIS UPRIS											
Total Beneficiaries (Household)				-	-				-	-	
Service area generated (Ha)				-	-				-	-	
Service area restored (Ha)				-	-				-	-	
Repair Works of Canals (Km)				-	3.00			3.00	-	3.00	
National irrig. systems				-	3.00			3.00	-	3.00	
Canal Lining (Km)				-	11.86			5.00	6.86	11.86	
National irrig. systems				-	11.86			5.00	6.86	11.86	
Structures Repaired (No.)				-	10			5	5	10	
National irrig. systems				-	10			5	5	10	
Job Generation (No.)				-	600	90	240	120	150	600	
NIS RRRIS Region 4-A											
Total Beneficiaries (Household)		813		813	40				30	(783)	
Service area generated (Ha)		-		-	-				-	-	
Service area restored (Ha)		595		595	45				45	(550)	
National irrig. systems		595		595	45				45	(550)	
Repair Works of Canals (Km)		-		-	0.39				0.39		
Canal Lining (Km)		4.03	0.18	4.22	11.84		4.71	4.20	2.93	7.62	
National irrig. systems		4.03	0.18	4.22	11.84		4.71	4.20	2.93	7.62	
Structures Repaired (No.)		4	4	8	6		1	3	2	(2)	
National irrig. systems		4	4	8	6		1	3	2	(2)	
Job Generation (No.)		865		865	440		241	123	26	(425)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>NIS RRRIS Region 4-8</b>											
Total Beneficiaries (Household)			-	-	70				70	70	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	100				100	100	
National irrig. systems			-	-	100				100	100	
Repair Works of Canals (Km)			-	-	9.50	0.38	6.47	2.65	-	9.50	
National irrig. systems			-	-	9.50	0.38	6.47	2.65	-	9.50	
Canal Lining (Km)			-	-	8.70	0.15	4.39	2.92	1.24	8.70	
National irrig. systems			-	-	8.70	0.15	4.39	2.92	1.24	8.70	
Structures Repaired (No.)			-	-	89	3	59	25	2	89	
National irrig. systems			-	-	89	3	59	25	2	89	
Job Generation (No.)			-	-	440	11	153	133	143	440	
<b>NIS RRRIS Region 5</b>											
Total Beneficiaries (Household)		32	-	32	630			400	230	598	
Service area generated (Ha)			-	-	-			-	-	-	
Service area restored (Ha)			-	-	887			600	287	887	
National irrig. systems			-	-	887			600	287	887	
Repair Works of Canals (Km)			-	-	1.60	0.20	0.81	0.59	-	1.60	
National irrig. systems			-	-	1.60	0.20	0.81	0.59	-	1.60	
Canal Lining (Km)			0.67	0.67	19.20	2.41	9.73	7.06	-	18.53	
National irrig. systems			0.67	0.67	19.20	2.41	9.73	7.06	-	18.53	
Structures Repaired (No.)			1	1	3			1	2	2	
National irrig. systems			1	1	3			1	2	2	
Job Generation (No.)		23	-	23	970	74	415	410	71	947	
<b>NIS RRRIS Region 6</b>											
Total Beneficiaries (Household)		176	-	176	210		80	110	20	34	
Service area generated (Ha)			-	-	-			-	-	-	
Service area restored (Ha)			-	-	316			115	167	34	
National irrig. systems			-	-	316			115	167	34	
Repair Works of Canals (Km)		14.56	-	14.56	-			-	-	(14.56)	
National irrig. systems		14.56	-	14.56	-			-	-	(14.56)	
Canal Lining (Km)		0.27	-	0.27	2.15		0.69	1.11	0.35	1.88	
National irrig. systems		0.27	-	0.27	2.15		0.69	1.11	0.35	1.88	
Structures Repaired (No.)			1	1	2			1	1	1	
National irrig. systems			1	1	2			1	1	1	
Job Generation (No.)		32	-	32	780	3	144	180	53	348	
<b>NIS RRRIS Region 7</b>											
Total Beneficiaries (Household)			-	-	260		76	124	60	260	
Service area generated (Ha)			-	-	-			-	-	-	
Service area restored (Ha)			-	-	395			118	92	395	
National irrig. systems			-	-	395			118	92	395	
Repair Works of Canals (Km)			-	-	-			-	-	-	
Canal Lining (Km)			-	-	30.00		9.00	14.00	7.00	30.00	
National irrig. systems			-	-	30.00		9.00	14.00	7.00	30.00	
Structures Repaired (No.)			-	-	-			-	-	-	
Job Generation (No.)			-	-	900	9	261	423	207	900	

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>NIS RRRIS Region 8</b>											
Total Beneficiaries (Household)		486	-	486	300			240	60	(186)	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	-	-	450			356	94	450	
National irrig. systems		-	-	-	450			356	94	450	
Repair Works of Canals (Km)		-	86.71	86.71	-			-	-	(86.71)	
National irrig. systems		-	86.71	86.71	-			-	-	(86.71)	
Canal Lining (Km)		5.90	19.59	25.50	50.59		7.00	29.00	14.59	25.10	
National irrig. systems		5.90	19.59	25.50	50.59		7.00	29.00	14.59	25.10	
Structures Repaired (No.)		4	7	11	45		9	25	11	34	
National irrig. systems		4	7	11	45		9	25	11	34	
Job Generation (No.)		348	-	348	900		300	396	204	552	
<b>NIS RRRIS Region 9</b>											
Total Beneficiaries (Household)		-	-	-	70			30	40	70	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	-	-	103			50	53	103	
National irrig. systems		-	-	-	103			50	53	103	
Repair Works of Canals (Km)		-	-	-	-			-	-	-	
Canal Lining (Km)		-	-	-	4.50			2.00	2.50	4.50	
National irrig. systems		-	-	-	4.50			2.00	2.50	4.50	
Structures Repaired (No.)		-	-	-	4			2	2	4	
National irrig. systems		-	-	-	4			2	2	4	
Job Generation (No.)		-	-	-	600	90	330	60	120	600	
<b>NIS RRRIS Region 10</b>											
Total Beneficiaries (Household)		-	120	120	300			130	170	180	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	180	180	448			200	248	268	
National irrig. systems		-	180	180	448			200	248	268	
Repair Works of Canals (Km)		-	-	-	75.00	15.00	26.00	30.00	4.00	75.00	
National irrig. systems		-	-	-	75.00	15.00	26.00	30.00	4.00	75.00	
Canal Lining (Km)		-	-	-	15.00		3.00	5.00	7.00	15.00	
National irrig. systems		-	-	-	15.00		3.00	5.00	7.00	15.00	
Structures Repaired (No.)		-	-	-	55		10	20	25	55	
National irrig. systems		-	-	-	55		10	20	25	55	
Job Generation (No.)		251	-	251	540	50	160	140	190	289	
<b>NIS RRRIS Region 11</b>											
Total Beneficiaries (Household)		-	-	-	100			30	70	100	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	-	-	150			50	100	150	
National irrig. systems		-	-	-	150			50	100	150	
Repair Works of Canals (Km)		-	21.49	21.49	62.80			25.00	37.80	41.31	
National irrig. systems		-	21.49	21.49	62.80			25.00	37.80	41.31	
Canal Lining (Km)		-	0.29	0.29	6.76			3.00	3.76	6.47	
National irrig. systems		-	0.29	0.29	6.76			3.00	3.76	6.47	
Structures Repaired (No.)		-	4	4	1			-	1	(3)	
National irrig. systems		-	4	4	1			-	1	(3)	
Job Generation (No.)		238	2	240	960	270	450	170	70	720	



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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		
NIS RRRIS Region 12										
Total Beneficiaries (Household)			-	-	380			130	-	380
Service area generated (Ha)			-	-	-			-	-	-
Service area restored (Ha)			-	-	565			200	365	565
National irrig. systems			-	-	565			200	365	565
Repair Works of Canals (Km)			-	-	16.25			10.00	6.25	16.25
National irrig. systems			-	-	16.25			10.00	6.25	16.25
Canal Lining (Km)			-	-	60.23			30.00	30.23	60.23
National irrig. systems			-	-	60.23			30.00	30.23	60.23
Structures Repaired (No.)			-	-	-			-	-	-
Job Generation (No.)			-	-	540	100	150	200	90	540
NIS RRRIS Region 13										
Total Beneficiaries (Household)		21	59	80	780			270	510	700
Service area generated (Ha)		22	88	110	-			-	-	(110)
National irrig. systems		22	88	110	-			-	-	(110)
Service area restored (Ha)		7	-	7	1,169	-	409	409	351	1,162
National irrig. systems		7	-	7	1,169	-	409	409	351	1,162
Repair Works of Canals (Km)			-	-	7.63	1.14	2.67	2.67	1.15	7.63
National irrig. systems			-	-	7.63	1.14	2.67	2.67	1.15	7.63
Canal Lining (Km)			3.50	3.50	20.83	3.12	7.29	7.29	3.13	17.33
National irrig. systems			3.50	3.50	20.83	3.12	7.29	7.29	3.13	17.33
Structures Repaired (No.)		7	7	7	42	6	15	15	6	35
National irrig. systems		7	7	7	42	6	15	15	6	35
Job Generation (No.)		62	78	140	540	81	189	189	81	409
6.13 Other Restoration/Rehabilitation/Repair of Irrigation Systems (Communal)										
Total Beneficiaries (Household)		1,859	226	2,085	9,370	-	621	3,850	4,899	7,285
Service area generated (Ha)		34	225	259	-	-	-	-	-	(259)
Communal irrig. systems		34	225	259	-	-	-	-	-	(259)
Service area restored (Ha)		245	376	621	13,203	-	807	5,320	7,076	12,582
Communal irrig. systems		245	376	621	13,203	-	807	5,320	7,076	12,582
Repair Works of Canals (Km)		4.49	9.30	13.78	291.98	1.87	89.24	112.16	88.71	278.20
Communal irrig. systems		4.49	9.30	13.78	291.98	1.87	89.24	112.16	88.71	278.20
Canal Lining (Km)		27.59	30.44	58.03	547.76	10.78	104.99	180.43	251.56	489.73
Communal irrig. systems		27.59	30.44	58.03	547.76	10.78	104.99	180.43	251.56	489.73
Structures Repaired (No.)		74	34	108	1,166	5	219	332	610	1,058
Communal irrig. systems		74	34	108	1,166	5	219	332	610	1,058
Job Generation (No.)		3,299	263	3,562	16,650	1,753	5,943	4,612	4,442	13,088
CIS RRRIS CAR										
Total Beneficiaries (Household)			-	-	650				650	650
Service area generated (Ha)			-	-	-				-	-
Service area restored (Ha)			-	-	981				981	981
Communal irrig. systems			-	-	981				981	981
Repair Works of Canals (Km)			-	-	4.23			2.00	2.23	4.23
Communal irrig. systems			-	-	4.23			2.00	2.23	4.23
Canal Lining (Km)			-	-	66.12			20.00	46.12	66.12
Communal irrig. systems			-	-	66.12			20.00	46.12	66.12
Structures Repaired (No.)			-	-	80			30	50	80
Communal irrig. systems			-	-	80			30	50	80
Job Generation (No.)			-	-	1,020	120	360	360	180	1,020

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>CIS RRRIS Region 1</b>											
Total Beneficiaries (Household)			90	90	960			130	830	870	
Service area generated (Ha)			100	100	-			-	-	(100)	
Communal irrig. systems			100	100	-			-	-	(100)	
Service area restored (Ha)			30	30	1,434			200	1,234	1,404	
Communal irrig. systems			30	30	1,434			200	1,234	1,404	
Repair Works of Canals (Km)			-	-	33.70			2.50	31.20	33.70	
Communal irrig. systems			-	-	33.70			2.50	31.20	33.70	
Canal Lining (Km)			-	-	39.97			5.00	34.97	39.97	
Communal irrig. systems			-	-	39.97			5.00	34.97	39.97	
Structures Repaired (No.)			-	-	167			15	152	167	
Communal irrig. systems			-	-	167			15	152	167	
Job Generation (No.)			60	60	1,930	100	190	440	1,200	1,870	
<b>CIS RRRIS Region 2</b>											
Total Beneficiaries (Household)				-	1,220		60	830	330	1,220	
Service area generated (Ha)				-	-			-	-	-	
Communal irrig. systems				-	-			-	-	-	
Service area restored (Ha)				-	1,822		96	1,250	476	1,822	
Communal irrig. systems				-	1,822		96	1,250	476	1,822	
Repair Works of Canals (Km)				-	1.00			1.00	-	1.00	
Communal irrig. systems				-	1.00			1.00	-	1.00	
Canal Lining (Km)				-	1			1	-	1	
Structures Repaired (No.)				-	1,110	190	300	260	360	1,110	
Communal irrig. systems				-	1,110	190	300	260	360	1,110	
Job Generation (No.)				-	-			-	-	-	
<b>CIS RRRIS Region 3</b>											
Total Beneficiaries (Household)		114		114	930			330	600	816	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	-	-	1,398			500	898	1,398	
Communal irrig. systems		-	-	-	1,398			500	898	1,398	
Repair Works of Canals (Km)			5.80	5.80	58.58		30.00	28.58	-	52.78	
Communal irrig. systems			5.80	5.80	58.58		30.00	28.58	-	52.78	
Canal Lining (Km)		2.73	-	2.73	23.34		10.00	10.00	3.34	20.61	
Communal irrig. systems		2.73	-	2.73	23.34		10.00	10.00	3.34	20.61	
Structures Repaired (No.)		4	3	7	63		15	20	28	56	
Communal irrig. systems		4	3	7	63		15	20	28	56	
Job Generation (No.)		155		155	960	190	440	210	120	805	
<b>CIS RRRIS Region 4-A</b>											
Total Beneficiaries (Household)		519		519	100			50	50	(419)	
Service area generated (Ha)		-	35	35	-			-	-	(35)	
Communal irrig. systems		-	35	35	-			-	-	(35)	
Service area restored (Ha)		-	147	147	157			70	87	10	
Communal irrig. systems		-	147	147	157			70	87	10	
Repair Works of Canals (Km)			-	-	1.50		1.50	-	-	1.50	
Communal irrig. systems			-	-	1.50		1.50	-	-	1.50	
Canal Lining (Km)		8.42	6.06	14.48	23.85		15.00	6.50	2.35	9.37	
Communal irrig. systems		8.42	6.06	14.48	23.85		15.00	6.50	2.35	9.37	
Structures Repaired (No.)		15	8	23	42		22	16	4	19	
Communal irrig. systems		15	8	23	42		22	16	4	19	
Job Generation (No.)		1,529		1,529	1,080		560	266	254	(449)	

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
CIS RRRIS Region 4-B											
Total Beneficiaries (Household)			90	90	440		10	130	300	350	
Service area generated (Ha)		-	90	90	-			-	-	(90)	
Communal irrig. systems		-	90	90	-			-	-	(90)	
Service area restored (Ha)		-	50	50	659		19	188	452	609	
Communal irrig. systems		-	50	50	659		19	188	452	609	
Repair Works of Canals (Km)		0.94	-	0.94	-					(0.94)	
Communal irrig. systems		0.94	-	0.94	-					(0.94)	
Canal Lining (Km)		1.74	7.58	9.31	19.46	1.88	16.11	1.47	0.00	10.15	
Communal irrig. systems		1.74	7.58	9.31	19.46	1.88	16.11	1.47	0.00	10.15	
Structures Repaired (No.)		8	2	10	86	-	56	30	-	76	
Communal irrig. systems		8	2	10	86	-	56	30	-	76	
Job Generation (No.)		239		239	930	62	468	200	200	691	
CIS RRRIS Region 5											
Total Beneficiaries (Household)		257	-	257	910	-	165	580	165	653	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	618	-	110	400	108	618	
Communal irrig. systems		-	-	-	618	-	110	400	108	618	
Repair Works of Canals (Km)		-	-	-	13.80	1.73	6.99	5.08	-	13.80	
Communal irrig. systems		-	-	-	13.80	1.73	6.99	5.08	-	13.80	
Canal Lining (Km)		-	12.66	12.66	70.83	8.90	35.89	26.04	-	58.17	
Communal irrig. systems		-	12.66	12.66	70.83	8.90	35.89	26.04	-	58.17	
Structures Repaired (No.)		-	10	10	31	5	12	14	-	21	
Communal irrig. systems		-	10	10	31	5	12	14	-	21	
Job Generation (No.)		37	143	180	1,410	224	563	500	123	1,230	
CIS RRRIS Region 6											
Total Beneficiaries (Household)		296	-	296	570		260	270	40	274	
Service area generated (Ha)		-	-	-	-					-	
Service area restored (Ha)		70	24	94	844		388	403	53	750	
Communal irrig. systems		70	24	94	844		388	403	53	750	
Repair Works of Canals (Km)		0.08	-	0.08	0.70	0.14	0.56	-	-	0.63	
Communal irrig. systems		0.08	-	0.08	0.70	0.14	0.56	-	-	0.63	
Canal Lining (Km)		3.82	1.20	5.01	19.64	-	0.95	7.73	10.96	14.63	
Communal irrig. systems		3.82	1.20	5.01	19.64	-	0.95	7.73	10.96	14.63	
Structures Repaired (No.)		15	-	15	16		8	6	2	1	
Communal irrig. systems		15	-	15	16		8	6	2	1	
Job Generation (No.)		234		234	910	32	378	399	101	676	
CIS RRRIS Region 7											
Total Beneficiaries (Household)					110		36	40	34	110	
Service area generated (Ha)					-					-	
Service area restored (Ha)					178		62	61	55	178	
Communal irrig. systems					178		62	61	55	178	
Repair Works of Canals (Km)					1.81			1.00	0.81	1.81	
Communal irrig. systems					1.81			1.00	0.81	1.81	
Canal Lining (Km)					37.34			15.00	22.34	37.34	
Communal irrig. systems					37.34			15.00	22.34	37.34	
Structures Repaired (No.)					120		27	55	38	120	
Communal irrig. systems					120		27	55	38	120	
Job Generation (No.)					1,010	45	351	387	227	1,010	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
CIS RRRIS Region 8											
Total Beneficiaries (Household)		471	-	471	630			490	140	159	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		18	-	18	938			741	197	920	
Communal irrig. systems		18	-	18	938			741	197	920	
Repair Works of Canals (Km)		3.48	3.50	6.97	0.19		0.19	-	-	(6.78)	
Communal irrig. systems		3.48	3.50	6.97	0.19		0.19	-	-	(6.78)	
Canal Lining (Km)		6.10	-	6.10	67.41		10.62	18.69	38.10	61.31	
Communal irrig. systems		6.10	-	6.10	67.41		10.62	18.69	38.10	61.31	
Structures Repaired (No.)		20	-	20	240		20	56	164	220	
Communal irrig. systems		20	-	20	240		20	56	164	220	
Job Generation (No.)		609	-	609	1,270		493	500	277	661	
CIS RRRIS Region 9											
Total Beneficiaries (Household)		42	-	42	310			70	240	268	
Service area generated (Ha)		-	-	-	-			-	-	-	
Communal irrig. systems		-	-	-	-			-	-	-	
Service area restored (Ha)		-	30	30	365			100	265	335	
Communal irrig. systems		-	30	30	365			100	265	335	
Repair Works of Canals (Km)		-	-	-	150.76		40.00	60.00	50.76	150.76	
Communal irrig. systems		-	-	-	150.76		40.00	60.00	50.76	150.76	
Canal Lining (Km)		3.13	0.75	3.88	47.81			20.00	27.81	43.93	
Communal irrig. systems		3.13	0.75	3.88	47.81			20.00	27.81	43.93	
Structures Repaired (No.)		1	9	10	113		20	20	73	103	
Communal irrig. systems		1	9	10	113		20	20	73	103	
Job Generation (No.)		141	-	141	1,250	140	500	90	520	1,109	
CIS RRRIS Region 10											
Total Beneficiaries (Household)		78	42	120	840			200	640	720	
Service area generated (Ha)		34	-	34	-			-	-	(34)	
Service area restored (Ha)		75	77	152	1,257			300	957	1,105	
Communal irrig. systems		75	77	152	1,257			300	957	1,105	
Repair Works of Canals (Km)		-	-	-	-			-	-	-	
Communal irrig. systems		-	-	-	-			-	-	-	
Canal Lining (Km)		-	-	-	31.50		8.00	10.00	13.50	31.50	
Communal irrig. systems		-	-	-	31.50		8.00	10.00	13.50	31.50	
Structures Repaired (No.)		-	-	-	63		10	20	33	63	
Communal irrig. systems		-	-	-	63		10	20	33	63	
Job Generation (No.)		227	-	227	940	180	250	200	310	713	
CIS RRRIS Region 11											
Total Beneficiaries (Household)		-	-	-	730			330	400	730	
Service area generated (Ha)		-	-	-	-			-	-	-	
Service area restored (Ha)		-	-	-	1,096			500	596	1,096	
Communal irrig. systems		-	-	-	1,096			500	596	1,096	
Repair Works of Canals (Km)		-	-	-	5.00			2.00	3.00	5.00	
Communal irrig. systems		-	-	-	5.00			2.00	3.00	5.00	
Canal Lining (Km)		-	-	-	5.07			2.00	3.07	5.07	
Communal irrig. systems		-	-	-	5.07			2.00	3.07	5.07	
Structures Repaired (No.)		-	-	-	1			-	1	1	
Communal irrig. systems		-	-	-	1			-	1	1	
Job Generation (No.)		-	-	-	1,120	280	460	190	170	1,120	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		
<b>CIS RRRIS Region 12</b>										
Total Beneficiaries (Household)		76	-	76	480			200	280	404
Service area generated (Ha)		-	-	-	-			-	-	-
Service area restored (Ha)		80	-	80	719			300	419	639
Communal irrig. systems		80	-	80	719			300	419	639
Repair Works of Canals (Km)		-	-	-	-			-	-	-
Canal Lining (Km)		1.66	-	1.66	70.36			25.00	45.36	68.70
Communal irrig. systems		1.66	-	1.66	70.36			25.00	45.36	68.70
Structures Repaired (No.)		11	-	11	59			20	39	48
Communal irrig. systems		11	-	11	59			20	39	48
Job Generation (No.)		128	-	128	1,110	130	390	400	310	982
<b>CIS RRRIS Region 13</b>										
Total Beneficiaries (Household)		6	4	10	490		90	200	200	480
Service area generated (Ha)		-	-	-	-			-	-	-
Service area restored (Ha)		2	18	20	737		132	307	298	717
Communal irrig. systems		2	18	20	737		132	307	298	717
Repair Works of Canals (Km)		-	-	-	20.71		10.00	10.00	0.71	20.71
Communal irrig. systems		-	-	-	20.71		10.00	10.00	0.71	20.71
Canal Lining (Km)		-	2.20	2.20	24.06		8.42	12.00	3.64	21.86
Communal irrig. systems		-	2.20	2.20	24.06		8.42	12.00	3.64	21.86
Structures Repaired (No.)		2	2	4	84		29	29	26	82
Communal irrig. systems		2	2	4	84		29	29	26	82
Job Generation (No.)		-	60	60	600	90	210	210	90	540
<b>Part B</b>										
<b>I. PROJECTS</b>										
Total Beneficiaries (Household)		2,647	15,798	18,445	16,640	-	1,638	2,337	12,665	(1,805)
Service area generated (Ha)		5,781	21,115	26,896	20,590	-	2,766	4,413	13,411	(6,306)
National irrig. systems		1,930	12,140	14,070	16,973	-	2,212	3,734	11,027	2,903
Communal irrig. systems		3,851	8,975	12,826	3,617	-	554	679	2,384	(9,209)
Service area restored (Ha)		26	970	996	3,741	-	45	185	3,511	2,745
National irrig. systems		-	970	970	3,380	-	45	65	3,270	2,410
Communal irrig. systems		26	-	26	361	-	-	120	241	335
Repair Works of Canals (Km)		-	-	-	344.78	-	56.48	170.16	118.14	333.00
National irrig. systems		-	-	-	333.00	-	49.95	166.50	116.55	333.00
Canal Lining (Km)		-	-	-	97.18	-	13.15	43.06	40.97	88.50
National irrig. systems		-	-	-	88.50	-	11.25	37.50	39.75	88.50
Structures Repaired (No.)		-	-	-	317	-	46	148	123	300
National irrig. systems		-	-	-	300	-	41	139	120	300
Job Generation (No.)		19,710	44,867	64,077	74,560	4,160	9,494	16,476	44,430	10,483
<b>A. LOCALLY FUNDED PROJECTS (LFPs)</b>										
<b>1. Barbar SRIP, Ilocos Sur</b>	405043003									
Total Beneficiaries (Household)		-	110	110	-					(110)
Service area generated (Ha)		-	165	165	-					(165)
National irrig. systems		-	165	165	-					(165)
Service area restored (Ha)		-	-	-	-					-
Job Generation (No.)		93	507	600	160			12	142	(440)

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	
2. Sulvec SRIP, Ilocos Norte Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Job Generation (No.)	406040004			- - - 420	- - - 420	360			180 180	- - - (60)		
3. Gaco Irrigation Project, Ilocos Sur Total Beneficiaries (Household) Service area generated (Ha) Communal irrig. systems Service area restored (Ha) Job Generation (No.)	406040005			290 435 435 - 430	250 435 435 - 430	20 30 30 - 40			10 15 15 - 20	10 15 15 - 8	(270) (405) (405) - (380)	
4. BUSCUR Integrated Small Irrigation Project, Pangasinan Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Job Generation (No.)				- - - - -	- - - - -	130 200 200 - 300				130 200 200 - 110	130 200 200 - 300	
5. Marunay SRIP, Apayao Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Job Generation (No.)	406040001			- - - 72	- - - 468	540				300 300	- - - 60	
6. Upper Butigue SRIP, Mt. Prov. Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Job Generation (No.)				- - - -	- - - -	-				- - - -	- - - -	
7. Alfonso Lista PIP, Ifugao Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Job Generation (No.)	406040002			- - - 420	- - - 420	60			10 20 20	10	- - - (360)	
8. D'buluan IP, Isabela Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Job Generation (No.)	406040006			720 1,080 1,080 - 1,230	720 1,080 1,080 - 1,230	- - - - 240				- - - - 240	(720) (1,080) (1,080) - (990)	
9. Datubu River Irrig. Project, Isabela Total Beneficiaries (Household) Service area generated (Ha) National irrig. systems Service area restored (Ha) Job Generation (No.)	406040007			330 500 500 - 430	330 500 500 - 430	- - - - 120				- - - - 20	(330) (500) (500) - (310)	
10. Nassiping PIP Ph. 1 Total Beneficiaries (Household) Service area generated (Ha) Service area restored (Ha) Job Generation (No.)				- - - -	- - - -	90				- - - 10	- - - 90	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
11. Dinapigue SSIP, Isabela	406040008		70	70	-				-	(70)	
Total Beneficiaries (Household)			100	100	-				-	(100)	
Service area generated (Ha)			100	100	-				-	(100)	
Communal irrig. systems			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			220	220	-				-	(220)	
12. Caserejan Multipurpose Irrigation Project-IC, Phase II, Nueva Ecija & Bulacan	406040009		4,000	4,000	4,650		1,169	1,169	2,312	650	
Total Beneficiaries (Household)			4,250	6,000	7,953		2,000	2,000	3,953	1,953	
Service area generated (Ha)		1,750	4,250	6,000	7,953		2,000	2,000	3,953	1,953	
National irrig. systems		1,750	-	-	-		-	-	-	-	
Service area restored (Ha)			-	-	-		-	-	-	-	
Job Generation (No.)			6,000	6,000	11,230	1,506	3,940	2,928	2,856	5,230	
13. Balog-Balog MP, Ph. II, Tarlac	406040010		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			6,000	6,000	30,000			2,566	27,434	24,000	
14. Bulo SRIP, Bulacan	406040011		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		16	464	480	300			14	286	(180)	
15. Upper Tabuating Reservoir Irrig. Project, Nueva Ecija	406040012		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		41	229	270	840			15	825	570	
16. Ballalungao Small Reservoir IP, Nueva Ecija	406040013		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		16	134	150	90		7	15	68	(60)	
17. Quipot River Irrigation Project, Quezon	406040014		270	270	-				-	(270)	
Total Beneficiaries (Household)			400	400	-				-	(400)	
Service area generated (Ha)			400	400	-				-	(400)	
National irrig. systems			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			2,400	2,400	700		35	390	275	(1,790)	
18. Macalelon SRIP, Quezon	406040015		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			400	400	180			15	165	(220)	
19. Ibalot-Iraan SRIP, Palawan	406040016		-	-	-				-	-	
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		110	430	540	1,200			30	1,170	660	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
20. Bongabong SRIP, Mindoro Oriental	406040017										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			300	300	180		80	90	10	(120)	
21. Bagtingon SRIP, Marinduque	406040018										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			180	180	120			11	109	(60)	
22. Ibingan SRIP, Sorsogon	406040019										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			300	300	300		8	150	142	-	
23. Sibagat SRIP, Camarines Sur	406040020										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			300	300	60				60	(240)	
24. Barotac-Viejo SRIP, Iloilo	406040021										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		180	120	300	2,460	198	860	983	419	2,160	
25. Bayuyan SRIP, Capiz											
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			-	-	180			90	90	180	
26. Mabini-Cayacay SRIP, Bohol	406040022										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			420	420	300			15	285	(120)	
27. Bonot-Bonot SRIP, Bohol	406040023										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			300	300	300			15	285	-	
28. Malinao Dam Improvement Project, Bohol											
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			-	-	60		20	28	12	60	
28. Calunasan SRIP, Bohol	406040024										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Service area rehab (Ha)			-	-	-				-	-	
Job Generation (No.)			210	210	-				-	(210)	



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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
29. Beniw SRIP, Bohol	406040025										
Total Beneficiaries (Household)			-	-	-					-	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)			210	210	-					(210)	
30. Hibulagan SRIP, Leyte North	406040026										
Total Beneficiaries (Household)			-	-	-					-	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)		17	493	510	600		147	300	158	90	
31. Sta. Rita SRIP, Samar	406040027										
Total Beneficiaries (Household)			-	-	-					-	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)		270	-	270	1,200		15	600	585	930	
32. Bugko Irrigation Project, Northern Samar	406040028										
Total Beneficiaries (Household)			120	120	-					(120)	
Service area generated (Ha)			180	180	-					(180)	
National irrig. systems			180	180	-					(180)	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)		25	515	540	120		42	53	25	(420)	
33. Pinipisekan Irrigation Project, N. Samar	406040029										
Total Beneficiaries (Household)			320	320	80				80	(240)	
Service area generated (Ha)			475	475	120				120	(355)	
National irrig. systems			475	475	120				120	(355)	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)		17	738	750	360		90	180	90	(300)	
34. Calbiga IP, Western Samar	406040030										
Total Beneficiaries (Household)			130	130	-					(130)	
Service area generated (Ha)			200	200	-					(200)	
National irrig. systems			200	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)		455	85	540	90		22	45	23	(450)	
35. Bulan Irrigation Project, Northern Samar	406040031										
Total Beneficiaries (Household)			330	330	130				130	(200)	
Service area generated (Ha)			500	500	200				200	(300)	
National irrig. systems			500	500	200				200	(300)	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			500	500	240		60	120	60	(260)	
36. Hagbay Irrigation Project, Northern Samar	406040032										
Total Beneficiaries (Household)			270	270	-					(270)	
Service area generated (Ha)			400	400	-					(400)	
National irrig. systems			400	400	-					(400)	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)			430	430	240		60	120	60	(190)	
37. Catarman-Bobon IP, Northern Samar	406040033										
Total Beneficiaries (Household)			150	150	-					(150)	
Service area generated (Ha)			230	230	-					(230)	
National irrig. systems			230	230	-					(230)	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)		347	153	500	120		30	60	30	(380)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
38. Ganoara Irrigation Project (Polongon Area), Western Samar	406040034										
Total Beneficiaries (Household)			30	30	70				70	40	
Service area generated (Ha)			40	40	110				110	70	
National irrig. systems											
Service area restored (Ha)			40	40	110				110	70	
Communal irrig. systems											
Job Generation (No.)		567		567	690		241	305	144	123	
39. Bantayan Irrigation Project											
Total Beneficiaries (Household)					20				20	20	
Service area generated (Ha)					30				30	30	
National irrig. systems											
Service area restored (Ha)					30				30	30	
Communal irrig. systems											
Job Generation (No.)					60		15	30	15	60	
40. Nalibugan Small Reservoir Irrigation Project, Western Samar											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
National irrig. systems					-				-	-	
Service area restored (Ha)					-				-	-	
Communal irrig. systems					-				-	-	
Job Generation (No.)					60		15	30	15	60	
41. Lison Valley Irrigation Project, Zamboanga del Sur	406040035										
Total Beneficiaries (Household)			330	330	-				-	(330)	
Service area generated (Ha)			500	500	-				-	(500)	
National irrig. systems			500	500	-				-	(500)	
Service area restored (Ha)					-				-	-	
Communal irrig. systems					-				-	-	
Job Generation (No.)			260	260	240	10	50	10	170	(20)	
42. Talakag IP Phase II, Bukidnon	406040036										
Total Beneficiaries (Household)			270	270	130				60	70	(140)
Service area generated (Ha)			400	400	200				90	110	(200)
National irrig. systems			400	400	200				90	110	(200)
Service area restored (Ha)					-				-	-	
Communal irrig. systems					-				-	-	
Job Generation (No.)			1,080	1,080	300	60	105	90	45	(780)	
43. Asbang SRIP, Davao del Sur	406040037										
Total Beneficiaries (Household)			-	-	-				-	-	
Service area generated (Ha)			-	-	-				-	-	
National irrig. systems			-	-	-				-	-	
Service area restored (Ha)			-	-	-				-	-	
Communal irrig. systems											
Job Generation (No.)			300	300	60			30	30	(240)	
44. Malitubog Maridagao Irrigation Project, Phase II, Maguindanao & N. Cotabato	406040038										
Total Beneficiaries (Household)			330	330	670				118	552	340
Service area generated (Ha)			500	500	2,291				400	1,891	1,791
National irrig. systems			500	500	2,291				400	1,891	1,791
Service area restored (Ha)					-				-	-	
Communal irrig. systems					-				-	-	
Job Generation (No.)			3,600	3,600	5,100	1,103	1,414	1,625	958	1,500	
45. Kitcharao SRIP, Agusan del Norte	406040039										
Total Beneficiaries (Household)			-	-	200				200	200	
Service area generated (Ha)			-	-	300				300	300	
National irrig. systems			-	-	300				300	300	
Service area restored (Ha)			-	-	-				-	-	
Communal irrig. systems			-	-	-				-	-	
Job Generation (No.)			235	565	800		47	266	217	(270)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
46. Lake Mainit IADP, Surigao del Norte	406040040										
Total Beneficiaries (Household)			130	130	-					(130)	
Service area generated (Ha)			200	200	-					(200)	
National irrig. systems			200	200	-					(200)	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)			320	320	200	70	30	60	40	(120)	
47. Bislig City Integ. Devt. Project-IC, Surigao del Sur	406040041										
Total Beneficiaries (Household)			200	200	20				20	(180)	
Service area generated (Ha)		180	120	300	50				50	(250)	
National irrig. systems		180	120	300	50				50	(250)	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			450	450	120	40	20	40	20	(230)	
48. Umayam River Irrigation Project, Agusan del Sur	406040042										
Total Beneficiaries (Household)			167	167	1,060		71	415	574	893	
Service area generated (Ha)			500	500	3,186		212	1,244	1,730	2,686	
National irrig. systems			500	500	3,186		212	1,244	1,730	2,686	
Service area restored (Ha)			-	-	-					-	
Job Generation (No.)			829	829	1,500	197	139	663	501	671	
49. Ditsaan-Ramain RIP, Lanao del Sur (ARMM)	406040043										
Total Beneficiaries (Household)			400	400	70				70	(330)	
Service area generated (Ha)			600	600	100				100	(500)	
National irrig. systems			600	600	100				100	(500)	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			510	510	120	24	42	36	18	(390)	
50. Karigongan IP, Lanao del Sur (ARMM)	406040044										
Total Beneficiaries (Household)			30	30	-				-	(30)	
Service area generated (Ha)			40	40	-				-	(40)	
Communal irrig. systems			40	40	-				-	(40)	
Service area restored (Ha)			-	-	-				-	-	
Job Generation (No.)			50	50	-				-	(50)	
51. Irrigated Rice Production Enhancement Project	406040045										
Total Beneficiaries (Household)		-	190	190	900	-	30	170	700	710	
Service area generated (Ha)		-	-	-	313	-	-	83	230	313	
Communal irrig. systems		-	-	-	313	-	-	83	230	313	
Service area restored (Ha)		-	290	290	465	-	45	179	241	175	
National irrig. systems		-	290	290	110	-	45	65	-	(180)	
Communal irrig. systems		-	-	-	355	-	-	114	241	355	
Repair Works of Canals (Km)		-	-	-	10.22	-	6.00	2.72	1.50	-	
Communal irrig. systems		-	-	-	10.22	-	6.00	2.72	1.50	-	
Canal Lining (Km)		-	-	-	8.68	-	1.90	5.96	1.22	-	
Communal irrig. systems		-	-	-	8.68	-	1.90	5.56	1.22	-	
Structures Repaired (No.)		-	-	-	15	-	4	8	3	-	
Communal irrig. systems		-	-	-	15	-	4	8	3	-	
Job Generation (No.)		-	470	470	400	110	135	100	55	(70)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
IRPEP Region 6											
Total Beneficiaries (Household)			-	594				90	504	594	
Service area generated (Ha)			-	313				83	230	313	
Communal irrig. systems			-	313				83	230	313	
Service area restored (Ha)			-	249				54	195	249	
Communal irrig. systems			-	249				54	195	249	
Repair Works of Canals (Km)											
Canal Lining (Km)				4.28			0.90	2.56	0.82	-	
Communal irrig. systems				4.28			0.90	2.56	0.82	-	
Structures Repaired (No.)				11			3	5	3	-	
Communal irrig. systems				11			3	5	3	-	
Job Generation (No.)				160		40	60	40	20	160	
IRPEP Region 8											
Total Beneficiaries (Household)			-	232				36	196	232	
Service area generated (Ha)			-	-						-	
Service area restored (Ha)			-	106				60	46	106	
Communal irrig. systems			-	106				60	46	106	
Repair Works of Canals (Km)				10.22			6.00	2.72	1.50	-	
Communal irrig. systems				10.22			6.00	2.72	1.50	-	
Canal Lining (Km)				4.40			1.00	3.00	0.40	-	
Communal irrig. systems				4.40			1.00	3.00	0.40	-	
Structures Repaired (No.)				4			1	3	-	-	
Communal irrig. systems				4			1	3	-	-	
Job Generation (No.)				180		60	50	40	30	180	
IRPEP Region 10											
Total Beneficiaries (Household)			190	190	74		30	44	-	(116)	
Service area generated (Ha)			-	-	-					-	
Service area restored (Ha)			290	290	110		45	65	-	(180)	
National irrig. systems			290	290	110		45	65	-	(180)	
Service area rehab (Ha)			-	-	-					-	
Repair Works of Canals (Km)			-	-	-					-	
Canal Lining (Km)			-	-	-					-	
Structures Repaired (No.)			-	-	-					-	
Job Generation (No.)			470	470	60	10	25	20	5	(410)	
S2. Small Irrigation Project (SIP), Nationwide	406040046										
Total Beneficiaries (Household)			2,511	5,279	7,790					(7,790)	
Service area generated (Ha)			3,493	8,179	11,672					(11,672)	
Communal irrig. systems			3,493	8,179	11,672					(11,672)	
Service area restored (Ha)			7	-	7					(7)	
Communal irrig. systems			7	-	7					(7)	
Job Generation (No.)			15,757	4,141	19,898					(19,898)	
SIP CAR											
Total Beneficiaries (Household)			215	185	400					(400)	
Service area generated (Ha)			300	305	605					(605)	
Communal irrig. systems			300	305	605					(605)	
Service area restored (Ha)			-	-	-					-	
Communal irrig. systems			-	-	-					-	
Job Generation (No.)			1,132	-	1,132					(1,132)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
SIP Region 4-B												
Total Beneficiaries (Household)			840	840	-						(840)	
Service area generated (Ha)			1,263	1,263	-						(1,263)	
Communal irrig. systems			1,263	1,263	-						(1,263)	
Service area restored (Ha)			-	-	-						-	
Job Generation (No.)		1,069	-	1,069	-						(1,069)	
SIP Region 5												
Total Beneficiaries (Household)		278	1,092	1,370	-						(1,370)	
Service area generated (Ha)		388	1,668	2,056	-						(2,056)	
Communal irrig. systems		388	1,668	2,056	-						(2,056)	
Service area restored (Ha)		-	-	-	-						-	
Job Generation (No.)		5,255	-	5,255	-						(5,255)	
SIP Region 7												
Total Beneficiaries (Household)		466	274	740	-						(740)	
Service area generated (Ha)		635	463	1,098	-						(1,098)	
Communal irrig. systems		635	463	1,098	-						(1,098)	
Service area restored (Ha)		7	-	7	-						(7)	
Communal irrig. systems		7	-	7	-						(7)	
Job Generation (No.)		792	708	1,500	-						(1,500)	
SIP Region 8												
Total Beneficiaries (Household)		579	1	580	-						(580)	
Service area generated (Ha)		809	57	866	-						(866)	
Communal irrig. systems		809	57	866	-						(866)	
Service area restored (Ha)		-	-	-	-						-	
Communal irrig. systems		-	-	-	-						-	
Job Generation (No.)		2,709	-	2,709	-						(2,709)	
SIP Region 9												
Total Beneficiaries (Household)		236	504	740	-						(740)	
Service area generated (Ha)		331	775	1,106	-						(1,106)	
Communal irrig. systems		331	775	1,106	-						(1,106)	
Service area restored (Ha)		-	-	-	-						-	
Job Generation (No.)		944	806	1,750	-						(1,750)	
SIP Region 11												
Total Beneficiaries (Household)		273	1,077	1,350	-						(1,350)	
Service area generated (Ha)		382	1,648	2,030	-						(2,030)	
Communal irrig. systems		382	1,648	2,030	-						(2,030)	
Service area restored (Ha)		-	-	-	-						-	
Job Generation (No.)		1,632	1,028	2,660	-						(2,660)	
SIP Region 12												
Total Beneficiaries (Household)		286	604	890	-						(890)	
Service area generated (Ha)		401	927	1,328	-						(1,328)	
Communal irrig. systems		401	927	1,328	-						(1,328)	
Service area restored (Ha)		-	-	-	-						-	
Job Generation (No.)		2,033	-	2,033	-						(2,033)	
SIP Region 13												
Total Beneficiaries (Household)		178	707	880	-						(880)	
Service area generated (Ha)		247	1,073	1,320	-						(1,320)	
Communal irrig. systems		247	1,073	1,320	-						(1,320)	
Service area restored (Ha)		-	-	-	-						-	
Job Generation (No.)		191	1,599	1,790	-						(1,790)	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
53. Establishment of Groundwater Pump Irrigation Project (EGPIP), Nationwide	406040C47										
Total Beneficiaries (Household)		136	82	218	1,680	-	358	372	956	1,462	
Service area generated (Ha)		189	148	337	2,516	-	539	553	1,424	2,179	
Communal irrig. systems		189	148	337	2,516	-	539	553	1,424	2,179	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		151	144	295	1,460	173	530	565	192	1,165	
EGPIP CAR											
Total Beneficiaries (Household)					80				80	80	
Service area generated (Ha)					124				124	124	
Communal irrig. systems					124				124	124	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					50	10	20	10	10	50	
EGPIP Region 1											
Total Beneficiaries (Household)					500				500	500	
Service area generated (Ha)					747				747	747	
Communal irrig. systems					747				747	747	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					250	50	90	80	30	250	
EGPIP Region 2											
Total Beneficiaries (Household)					50		40	10	-	50	
Service area generated (Ha)					78		65	13	-	78	
Communal irrig. systems					78		65	13	-	78	
Service area restored (Ha)					-		-	-	-	-	
Job Generation (No.)					30	10	10	10	-	30	
EGPIP Region 3											
Total Beneficiaries (Household)					500			200	300	500	
Service area generated (Ha)					750			300	450	750	
Communal irrig. systems					750			300	450	750	
Service area restored (Ha)					-			-	-	-	
Job Generation (No.)					220	70	40	60	50	220	
EGPIP UPRIS											
Total Beneficiaries (Household)					-					-	
Service area generated (Ha)					-					-	
Service area restored (Ha)					-					-	
Job Generation (No.)					50		70	10	20	50	
EGPIP Region 4-A											
Total Beneficiaries (Household)					80		80	-	-	80	
Service area generated (Ha)					119		119	-	-	119	
Communal irrig. systems					119		119	-	-	119	
Service area restored (Ha)					-		-	-	-	-	
Job Generation (No.)					90		90	-	-	90	
EGPIP Region 4-B											
Total Beneficiaries (Household)					50		20	30	-	50	
Service area generated (Ha)					70		30	40	-	70	
Communal irrig. systems					70		30	40	-	70	
Service area restored (Ha)					-		-	-	-	-	
Job Generation (No.)					20	6	8	6	-	20	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
EGPIP Region 6											
Total Beneficiaries (Household)					130		25	52	53	130	
Service area generated (Ha)					200		37	78	85	200	
Communal irrig. systems					200		37	78	85	200	
Service area restored (Ha)					-					-	
Communal irrig. systems					-					-	
Job Generation (No.)					-	96	200	54	350	-	
EGPIP Region 7											
Total Beneficiaries (Household)		85	35	120	150		53	80	17	30	
Service area generated (Ha)		118	66	184	226		86	122	18	42	
Communal irrig. systems		118	66	184	226		86	122	18	42	
Service area restored (Ha)					-					-	
Communal irrig. systems					-					-	
Job Generation (No.)		701	139	240	350	7	126	189	28	110	
EGPIP Region 9											
Total Beneficiaries (Household)		33	37	70	120		120			50	
Service area generated (Ha)		46	64	110	173		173			63	
Communal irrig. systems		46	64	110	173		173			63	
Service area restored (Ha)					-					-	
Job Generation (No.)		27		27	40	20	20			13	
EGPIP Region 11											
Total Beneficiaries (Household)			10	10	10		10			-	
Service area generated (Ha)			18	18	9		9			(9)	
Communal irrig. systems			18	18	9		9			(9)	
Service area restored (Ha)					-					-	
Job Generation (No.)			5	5	-					(5)	
EGPIP Region 12											
Total Beneficiaries (Household)		18		18	10		10			(8)	
Service area generated (Ha)		25		25	20		20			(5)	
Communal irrig. systems		25		25	20		20			(5)	
Service area restored (Ha)					-					-	
Job Generation (No.)		23		23	10		10			(13)	
54. Balikatan Sagip Patubig Program (BSPP), Nationwide	406340048										
Total Beneficiaries (Household)		-	170	170	430		10	23	397	260	
Service area generated (Ha)		169	33	202	648		15	28	605	446	
Communal irrig. systems		169	33	202	648		15	28	605	446	
Service area restored (Ha)		19	-	19	6		-	6	-	(13)	
Communal irrig. systems		19	-	19	6		-	6	-	(13)	
Repair Works of Canals (Km)		-	-	-	1.56		0.53	0.94	0.09	-	
Communal irrig. systems		-	-	-	1.56		0.53	0.94	0.09	-	
Canal Lining (Km)		-	-	-	-		-	-	-	-	
Structures Repaired (No.)		-	-	-	2		1	1	-	-	
Communal irrig. systems		-	-	-	2		1	1	-	-	
Job Generation (No.)		144	156	300	790	60	302	327	101	490	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
BSPP CAR												
Total Beneficiaries (Household)				-	400			5	395	-	400	
Service area generated (Ha)				-	601			-	601	-	601	
Communal irrig. systems				-	601			-	601	-	601	
Service area restored (Ha)				-	6			6	-	-	6	
Communal irrig. systems				-	6			6	-	-	6	
Repair Works of Canals (Km)				-	-			-	-	-	-	
Canal Lining (Km)				-	-			-	-	-	-	
Structures Repaired (No.)				-	-			-	-	-	-	
Job Generation (No.)				-	690	60	270	270	90	-	690	
BSPP Region 7												
Total Beneficiaries (Household)			170	170	30		10	18	2	-	(140)	
Service area generated (Ha)		169	33	202	47		15	28	4	-	(155)	
Communal irrig. systems		169	33	202	47		15	28	4	-	(155)	
Service area restored (Ha)		19	-	19	-		-	-	-	-	(19)	
Communal irrig. systems		19	-	19	-		-	-	-	-	(19)	
Repair Works of Canals (Km)					1.56		0.53	0.94	0.09	-	-	
Communal irrig. systems					1.56		0.53	0.94	0.09	-	-	
Canal Lining (Km)					2		1	1	-	-	-	
Structures Repaired (No.)					2		1	1	-	-	-	
Communal irrig. systems					2		1	1	-	-	-	
Job Generation (No.)		144	156	300	100		32	57	11	-	(200)	
55. Feas. Study & Detailed Eng'g. of Various Projects (FSDE)	406040049											
No. of Projects for FSDE		124	143	267	308	26	77	78	77	-	41	
No. of Projects for FSDE CAR		7	6	13	17	3	4	5	5	-	4	
No. of Projects for FSDE Region 1		9	9	18	35	14	5	7	14	-	17	
No. of Projects for FSDE Region 2		27	13	40	38	14	8	9	7	-	(2)	
No. of Projects for FSDE MARIAS			1	1	3		1	2	-	-	2	
No. of Projects for FSDE Region 3		1	2	3	8	1	2	3	2	-	5	
No. of Projects for FSDE UPRMS			1	1	1				1	-	-	
No. of Projects for FSDE Region 4-A		12	2	14	14	6	4	2	2	-	-	
No. of Projects for FSDE Region 4-B		5	3	8	16	4	4	2	6	-	8	
No. of Projects for FSDE Region 5		10	34	44	41	10	12	10	9	-	(3)	
No. of Projects for FSDE Region 6		6	5	11	2			1	1	-	(3)	
No. of Projects for FSDE Region 7			3	3	2				2	-	(1)	
No. of Projects for FSDE Region 8		4	15	19	29	2	6	9	2	-	-	



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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
No. of Projects for FSDE Region 9		14	10	24	32	8	8	7	9	8	
No. of Projects for FSDE Region 10		10	6	16	22	1	6	7	8	6	
No. of Projects for FSDF Region 11		2	9	11	7	2	2	2	1	(4)	
No. of Projects for FSDE Region 12		11	8	19	20	4	7	8	1	1	
No. of Projects for FSDE Region 13		6	11	17	30	7	8	9	6	13	
No. of Projects for FSDE PMO/C.O.			5	5	1				1	(4)	
5C. Bottom-up Budgeting Projects (BuBP)											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Communal ir.g. systems		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Communal ir.g. systems		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	665	77	124	144	375	665	
BuBP CAR											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	220	70	70	50	80	220	
BuBP Region 1											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	50				50	50	
BuBP Region 2 (Proper)											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	30				30	30	
BuBP Region 3 (Proper)											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	50				50	50	
BuBP Region 4A											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	10			10		10	
BuBP Region 4B											
Total Beneficiaries (Household)		-	-	-	-	-	-	-	-	-	
Service area generated (Ha)		-	-	-	-	-	-	-	-	-	
Service area restored (Ha)		-	-	-	-	-	-	-	-	-	
Job Generation (No.)		-	-	-	5		5			5	

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		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
BuBP Region 5											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					40	12	14	7	7	40	
BuBP Region 6											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					10			10		10	
BuBP Region 7											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					100		15	37	48	100	
BuBP Region 8											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					40		20	20		40	
BuBP Region 9											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					30				30	30	
BuBP Region 10											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					20				20	20	
BuBP Region 11											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					30				30	30	
BuBP Region 13											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					30				30	30	
57. Poyapa at Masaganang Pamayanan (PAMANA) Program											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					20	10	10			20	
PAMANA CAR											
Total Beneficiaries (Household)					-				-	-	
Service area generated (Ha)					-				-	-	
Service area restored (Ha)					-				-	-	
Job Generation (No.)					20	10	10			20	

FY 2015 PHYSICAL PLAN

Department Office of the President (BSGC)  
 Agency National Irrigation Administration  
 Operating Unit Central Office  
 Organization Code (UACS) 35 - 000 - 00 - 00000

BED No. 2

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>Sub-Total (LFPs)</b>											
Total Beneficiaries (Household)		2,647	14,718	17,365	10,260	-	1,638	2,337	6,285	(7,105)	
Service area generated (Ha)		5,781	20,175	25,956	18,247	-	2,766	4,413	11,068	(7,709)	
National irrig. systems		1,930	11,200	13,130	14,630	-	2,212	3,734	8,634	1,500	
Communal irrig. systems		3,851	8,975	12,826	3,617	-	554	679	2,384	(9,209)	
Service area restored (Ha)		26	290	316	471	-	45	185	241	155	
National irrig. systems		-	290	290	110	-	45	65	-	(180)	
Communal irrig. systems		26	-	26	361	-	-	120	241	335	
Repair Works of Canals (Km)		-	-	-	11.78	-	6.53	3.66	1.59	-	
Communal irrig. systems		-	-	-	11.78	-	6.53	3.66	1.59	-	
Canal Lining (Km)		-	-	-	8.68	-	1.90	5.56	1.22	-	
Communal irrig. systems		-	-	-	8.68	-	1.90	5.56	1.22	-	
Structures Repaired (No.)		-	-	-	17	-	5	9	3	-	
Communal irrig. systems		-	-	-	17	-	5	9	3	-	
Job Generation (No.)		18,508	38,311	56,819	65,755	3,657	8,788	13,866	39,444	8,936	
<b>B. FOREIGN ASSISTED PROJECTS (FAPs)</b>											
1. Adapting to Climate Change Impact Through the Const. of Water Impounding Facilities in the Phil. (Pasa SRIP) KJ-CA Grant, Sabana											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Job Generation (No.)		42	12	54	-					(54)	
2. Jaleur River Multipurpose Project, Stage II, Iloilo											
Total Beneficiaries (Household)				-	-					-	
Service area generated (Ha)				-	-					-	
Service area restored (Ha)				-	-					-	
Job Generation (No.)		575	1,875	2,400	4,175	400	500	1,438	1,837	1,775	
3. Participatory Irrig. Devt. Project, Phil.											
Total Beneficiaries (Household)			1,080	1,080	2,960				2,960	1,880	
Service area generated (Ha)			940	940	2,343				2,343	1,403	
National irrig. systems			940	940	2,343				2,343	1,403	
Service area restored (Ha)			680	680	2,101				2,101	1,421	
National irrig. systems			680	680	2,101				2,101	1,421	
Repair Works of Canals (Km)					333.00		49.95	166.50	116.55	333.00	
National irrig. systems					333.00		49.95	166.50	116.55	333.00	
Canal Lining (Km)					75.00		11.75	37.50	26.25	75.00	
National irrig. systems					75.00		11.75	37.50	26.25	75.00	
Structures Repaired (No.)					278		41	139	98	278	
National irrig. systems					278		41	139	98	278	
Job Generation (No.)		135	2,694	2,774	570	103	206	172	89	(2,204)	

**FY 2015 PHYSICAL PLAN**

Department Office of the President (BSGC)  
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**BED No. 2**

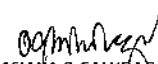
Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Dec. 31	Balance (Carry-over to 2015)	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
4. National Irrig. Sector Rehab & Impvt. Proj., Regions 1,3,4, 6 & 10-13											
Total Beneficiaries (Household)			-	-	3,420				3,420	3,420	
Service area generated (Ha)			-	-	-				-	-	
Service area restored (Ha)			-	-	1,169				1,169	1,169	
National irrig. systems			-	-	1,169				1,169	1,169	
Repair Works of Canals (Km)			-	-	-				-	-	
Canal Lining (Km)			-	-	13.50				13.50	13.50	
National irrig. systems			-	-	13.50				13.50	13.50	
Structures Repaired (No.)			-	-	22				22	22	
National irrig. systems			-	-	22				22	22	
Job Generation (No.)			2,030	2,030	22			1,000	3,060	2,030	
<b>Sub-Total (FAPs)</b>											
Total Beneficiaries (Household)			1,080	1,080	6,380	-	-	-	6,380	5,300	
Service area generated (Ha)			940	940	2,343	-	-	-	2,343	1,403	
National irrig. systems			940	940	2,343	-	-	-	2,343	1,403	
Service area restored (Ha)			680	680	3,270	-	-	-	3,270	2,590	
National irrig. systems			680	680	3,270	-	-	-	3,270	2,590	
Repair Works of Canals (Km)			-	-	333.00	-	49.95	166.50	116.55	333.00	
National irrig. systems			-	-	333.00	-	49.95	166.50	116.55	333.00	
Canal Lining (Km)			-	-	88.50	-	11.25	37.50	39.75	88.50	
National irrig. systems			-	-	88.50	-	11.25	37.50	39.75	88.50	
Structures Repaired (No.)			-	-	300	-	41	139	120	300	
National irrig. systems			-	-	300	-	41	139	120	300	
Job Generation (No.)			702	6,556	7,258	503	706	2,610	4,986	1,547	
<b>TOTAL FOR IRRIGATION (Current Year Appropriations)</b>											
Total Beneficiaries (Household)		17,619	24,008	41,627	40,810	30	2,957	9,818	28,005	(817)	
Service area generated (Ha)		12,376	28,856	41,232	27,672	-	3,167	6,784	17,721	(13,560)	
National irrig. systems		4,899	15,540	20,379	20,470	-	2,334	4,830	13,306	91	
Communal irrig. systems		7,537	13,316	20,853	7,202	-	833	1,954	4,415	(13,651)	
Service area restored (Ha)		3,507	2,868	6,375	28,282	45	2,129	9,760	16,348	21,907	
National irrig. systems		1,496	2,476	3,972	13,143	-	1,065	3,557	8,521	9,171	
Communal irrig. systems		2,011	392	2,403	15,139	45	1,064	6,203	7,821	12,736	
Repair Works of Canals (Km)		21.24	166.03	187.28	1,103.22	19.53	230.80	465.97	386.92	915.94	
National irrig. systems		16.76	156.74	173.50	789.31	16.72	137.06	339.55	294.98	614.81	
Communal irrig. systems		4.49	9.30	13.78	314.91	2.81	93.74	126.42	91.94	301.13	
Canal Lining (Km)		56.78	54.67	111.45	1,206.32	21.71	216.46	439.42	528.73	1,094.87	
National irrig. systems		29.19	24.24	53.43	547.07	7.86	95.39	217.59	226.23	493.65	
Communal irrig. systems		27.59	30.44	58.03	659.25	13.85	121.07	221.83	302.50	601.22	
Structures Repaired (No.)		111	211	322	2,332	26	433	741	1,132	2,010	
National irrig. systems		37	177	214	894	15	182	338	359	680	
Communal irrig. systems		74	34	108	1,438	11	251	403	773	1,330	
Job Generation (No.)		52,864	49,206	102,070	119,390	8,901	24,766	29,099	56,624	17,320	

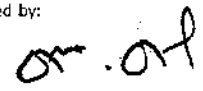
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