

**NATIONAL IRRIGATION ADMINISTRATION
FY 2015 GAA BUDGET (R.A. 10651)**

Program/Project/Activity	No. of Systems		AMOUNT (P'000)	Physical Targets					FB	JOBS
	NIS	CIS		New (ha)	Restore (ha)	Targets Under Repair & Maintenance				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
A. PROGRAMS										
A1. GENERAL ADMINISTRATION AND SUPPORT	-	-	1,642,973	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	-	-	575,481	-	-	-	-	-	-	-
A3. OPERATIONS	168	934	8,828,614	7,082	24,541	770.22	1,117.82	2,032	24,170	44,830
<i>MFO 1: Irrigation Network Services</i>			7,889,612							
<i>MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems</i>			939,002							
TOTAL PROGRAMS	168	934	11,047,068	7,082	24,541	770.22	1,117.82	2,032	24,170	44,830
B. PROJECTS										
B1. Locally Funded Projects	43	359	15,424,674	18,247	471	11.78	8.68	17	10,260	65,755
B2. Foreign Assisted Projects	4	-	2,278,699	2,343	3,270	333.00	88.50	300	6,380	8,805
TOTAL PROJECTS	47	359	17,703,373	20,590	3,741	344.78	97.18	317	16,640	74,560
GRAND TOTAL (A+B)	215	1,293	28,750,441	27,672	28,282	1,115.00	1,215.00	2,349	40,810	119,390

NATIONAL IRRIGATION ADMINISTRATION

FY 2015 GAA BUDGET (R.A. 10651)

(in thousand pesos)

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
KRA III: Rapid, Inclusive and Sustained Economic Growth;										
A. PROGRAMS										
A1. GENERAL ADMINISTRATION AND SUPPORT	-	-	1,642,973	-	-	-	-	-	-	-
1. General Management and Supervision			1,642,973							
A2. SUPPORT TO OPERATIONS	-	-	575,481	-	-	-	-	-	-	-
1. Irrigation Support Services	-	-	72,265	-	-	-	-	-	-	-
2. Monitoring and Evaluation Activities for GPBP	-	-	3,216	-	-	-	-	-	-	-
3. Quick Response Fund (QRF)	-	-	500,000	-	-	-	-	-	-	-
A3. OPERATIONS	168	934	8,828,614	7,082	24,541	770.22	1,117.82	2,032	24,170	44,830
MFO 1: Irrigation Network Services	168	934	7,889,612	7,082	24,541	770.22	1,117.82	2,032	24,170	44,830
1. Extension/Expansion of Existing Irrigation System	30	154	1,981,504	6,781	1,596	63.27	171.46	342	5,580	11,880
1.1 Agno River Irrigation System Extension Project (ARISEP), Pangasinan	1	-	66,235	-	-	-	-	-	-	400
1.2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	1	-	10,000	20	-	-	-	-	10	60
1.3 Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	-	-	15,000	-	-	-	-	-	-	90
1.4 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	-	-	20,000	48	-	-	-	-	30	120
1.5 Malaig RIS Ext'n. Project, Lanao del Sur	1	-	10,000	40	-	-	-	-	30	60
1.6 Other NIS (Extension/Expansion of EIS)	27	-	1,097,139	3,389	879	42.42	69.38	148	2,840	6,590
Region 1	3	-	33,000	104	65	-	-	-	110	200
CAR	1	-	25,000	45	10	-	1.00	5	40	150
Region 2-Proper	2	-	50,343	215	100	-	-	-	210	300
Region 2-MARIIS	1	-	125,412	558	-	-	-	-	370	750
Region 3-Proper	5	-	70,000	580	-	16.00	1.40	3	390	420
Region 3-UPRIIS	2	-	179,066	306	328	23.40	14.26	56	420	1,070
Region 4A	1	-	12,000	30	-	-	-	-	20	70
Region 4B	2	-	151,604	150	91	-	-	-	160	910
Region 5	1	-	17,714	50	20	1.02	2.79	-	50	110
Region 8	4	-	132,750	531	-	-	23.43	37	350	800
Region 10	2	-	142,750	370	265	2.00	10.00	32	420	860
Region 12	3	-	157,500	450	-	-	16.50	15	300	950

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
1.7 Other CIS (Extension/Expansion of EIS)	-	154	763,130	3,284	717	20.85	102.08	194	2,670	4,560
Region 1	-	6	76,515	225	72	-	7.50	10	200	460
CAR	-	31	65,500	233	27	5.00	20.93	37	170	390
Region 2-Proper	-	9	53,146	196	10	-	-	-	140	320
Region 3-Proper	-	9	65,500	533	-	7.00	4.80	7	360	390
Region 4A	-	5	21,002	67	-	-	-	-	40	130
Region 4B	-	6	65,500	290	-	-	3.40	3	190	390
Region 5	-	13	65,509	328	58	-	7.95	10	260	390
Region 6	-	18	65,500	341	37	-	4.36	1	250	390
Region 7	-	15	65,500	229	131	0.59	7.31	16	240	390
Region 8	-	1	5,058	5	-	-	0.90	3	-	30
Region 9	-	19	65,500	165	55	-	11.44	28	150	390
Region 10	-	3	12,000	190	30	2.00	-	2	150	70
Region 11	-	5	32,500	165	-	-	-	-	110	200
Region 12	-	5	38,900	160	-	-	17.00	35	110	230
Region 13	-	9	65,500	157	297	6.26	16.49	42	300	390
2 Repair, Operation and Maintenance of Pump Irrigations Systems	-	16	197,820	-	233	2.08	-	1	160	160
2.1 Operation and Maintenance of NIS Pump IS	-	-	170,020	-	-	-	-	-	-	-
Region 1	-	-	12,000	-	-	-	-	-	-	-
Region 2-Proper	-	-	70,320	-	-	-	-	-	-	-
Region 2-MARIIS	-	-	32,000	-	-	-	-	-	-	-
Region 3 - Proper	-	-	27,000	-	-	-	-	-	-	-
Region 4A	-	-	2,000	-	-	-	-	-	-	-
Region 5	-	-	4,700	-	-	-	-	-	-	-
Region 13	-	-	22,000	-	-	-	-	-	-	-
2.2 Repair of Groundwater Pump Irrigation Systems	-	16	27,800	-	233	2.08	-	1	160	160
Region 1	-	10	5,500	-	130	-	-	-	90	30
Region 4A	-	2	8,400	-	60	-	-	-	40	50
Region 6	-	2	8,400	-	33	-	-	-	20	50
Region 7	-	2	5,500	-	10	2.08	-	1	10	30

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
3. Irrig. Mgt. Transfer Support Services	-	-	80,000	-	-	-	-	-		
Central Office	-	-	12,000							
Region 1	-	-	5,400							
CAR	-	-	4,500							
Region 2-Proper	-	-	4,100							
Region 2-MARIIS	-	-	4,300							
Region 3 - Proper	-	-	4,930							
Region 3-UPRIIS	-	-	4,760							
Region 4A	-	-	3,500							
Region 4B	-	-	3,680							
Region 5	-	-	3,580							
Region 6	-	-	4,040							
Region 7	-	-	3,820							
Region 8	-	-	3,380							
Region 9	-	-	3,100							
Region 10	-	-	3,200							
Region 11	-	-	3,520							
Region 12	-	-	4,640							
Region 13	-	-	3,550							
4. Climate Change Adaptation Works	-	-	158,795	-	-	-	-	-	-	860
Central Office	-	-	16,500	-	-	-	-	-	-	
Region 1	-	-	35,000	-	-	-	-	-	-	210
CAR	-	-	17,000	-	-	-	-	-	-	100
Region 2-MARIIS	-	-	10,000	-	-	-	-	-	-	60
Region 3 - Proper	-	-	5,320	-	-	-	-	-	-	30
Region 3-UPRIIS	-	-	10,000	-	-	-	-	-	-	60
Region 4A	-	-	5,000	-	-	-	-	-	-	30
Region 4B	-	-	30,000	-	-	-	-	-	-	180
Region 7	-	-	3,000	-	-	-	-	-	-	20
Region 10	-	-	10,000	-	-	-	-	-	-	60
Region 11	-	-	10,975	-	-	-	-	-	-	70
Region 12	-	-	6,000	-	-	-	-	-	-	40

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	-	-	236,793	301	625	-	9.41	77	3,090	920
Central Office			86,793	-	-	-	-	-	-	-
Region 1			14,000	-	20	-	1.52	10	382	81
CAR			8,000	30	30	-	0.55	7	133	46
Region 2-Proper			6,000	11	30	-	0.51	5	134	34
Region 3 - Proper			7,000	-	60	-	0.47	5	202	42
Region 4A			15,500	45	-	-	1.26	10	285	91
Region 4B			11,000	20	45	-	0.97	7	162	98
Region 5			11,000	10	50	-	0.65	7	260	72
Region 6			7,000	50	-	-	-	2	118	44
Region 7			20,000	-	200	-	-	1	158	60
Region 8			10,000	30	60	-	1.09	5	165	108
Region 9			9,000	40	-	-	0.57	4	244	54
Region 10			7,000	15	-	-	0.38	3	112	36
Region 11			5,000	-	-	-	0.45	3	72	30
Region 12			12,500	50	130	-	0.35	5	445	76
Region 13			7,000	-	-	-	0.64	3	218	48
6. Restoration/Repair and Maintenance of Irrigation Systems	138	764	5,171,415	-	22,087	704.87	936.95	1,612	15,340	31,010
6.1 Aklan RIS Improvement Project (Dam Construction)	1	-	60,000	-	-	-	-	-	-	360
6.2 Restoration/Repair and Maintenance of IS (National Systems)	137	-	2,335,971	-	8,884	412.89	389.19	446	5,970	14,000
Region 1	12	-	307,000	-	818	83.00	55.90	54	550	1,840
CAR	2	-	74,000	-	95	2.78	2.43	10	60	440
Region 2-Proper	17	-	170,336	-	1,340	41.26	22.01	34	900	1,020
Region 2-MARIIS	2	-	221,035	-	122	5.11	27.57	39	80	1,330
Region 3-Proper	8	-	260,000	-	1,881	104.57	39.62	52	1,250	1,560
Region 3-UPRIIS	4	-	100,000	-	-	3.00	11.86	10	-	600
Region 4A	13	-	74,000	-	45	0.39	11.84	6	30	440
Region 4B	4	-	74,000	-	100	9.50	8.70	89	70	440
Region 5	18	-	161,600	-	887	1.60	19.20	3	630	970
Region 6	7	-	64,000	-	316	-	2.15	2	210	380
Region 7	4	-	150,000	-	395	-	30.00	-	260	900
Region 8	15	-	150,000	-	450	-	50.59	45	300	900
Region 9	3	-	100,000	-	103	-	4.50	4	70	600
Region 10	6	-	90,000	-	448	75.00	15.00	55	300	540
Region 11	7	-	160,000	-	150	62.80	6.76	1	100	960
Region 12	9	-	90,000	-	565	16.25	60.23	-	380	540
Region 13	6	-	90,000	-	1,169	7.63	20.83	42	780	540

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
6.3 Restoration/Repair and Maintenance of IS (Communal Systems)	-	764	2,775,444	-	13,203	291.98	547.76	1,166	9,370	16,650
Region 1	-	42	322,200	-	1,434	33.70	39.97	167	960	1,930
CAR	-	117	169,600	-	981	4.23	66.12	80	650	1,020
Region 2-Proper	-	36	184,210	-	1,822	1.00	1.00	1	1,220	1,110
Region 3-Proper	-	30	160,000	-	1,398	58.58	23.34	63	930	960
Region 4A	-	46	180,000	-	157	1.50	23.85	42	100	1,080
Region 4B	-	27	155,000	-	659	-	19.46	86	440	930
Region 5	-	115	234,377	-	618	13.80	70.83	31	910	1,410
Region 6	-	57	152,100	-	844	0.70	19.64	16	570	910
Region 7	-	75	168,000	-	178	1.81	37.34	120	110	1,010
Region 8	-	44	212,429	-	938	0.19	67.41	240	630	1,270
Region 9	-	56	208,248	-	365	150.76	47.81	113	310	1,250
Region 10	-	50	157,000	-	1,257	-	31.50	63	840	940
Region 11	-	21	186,980	-	1,096	5.00	5.07	1	730	1,120
Region 12	-	23	185,300	-	719	-	70.36	59	480	1,110
Region 13	-	25	100,000	-	737	20.71	24.06	84	490	600
7. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	63,285						-	
MFO 2: Construction of Irrigation Projects and Repairs of Irrigation Systems			939,002		-	-	-	-	-	-
SUB-TOTAL PROGRAMS	168	934	11,047,068	7,082	24,541	770.22	1,117.82	2,032	24,170	44,830
KRA III: Rapid, Inclusive and Sustained Economic Growth;										
B. PROJECTS										
B1. Locally Funded Projects										
1. Marimay Small Reservoir Irrigation Project, Apayao	1	-	100,000	-	-	-	-	-	-	600
2. Alfonso Lista Pump IP, Ifugao	1	-	10,000	-	-	-	-	-	-	60
CAR	2	-	110,000	-	-	-	-	-	-	660
3. Barbar SRIP, Ilocos Sur	1	-	27,000	-	-	-	-	-	-	160
4. Sulvec SRIP, Ilocos Norte	1	-	60,000	-	-	-	-	-	-	360
5. Gaco Irrigation Project, Ilocos Sur	-	1	6,327	30	-	-	-	-	20	40
6. BLISCUR Integrated Small Irrigation Project, Pangasinan	1	-	50,000	200	-	-	-	-	130	300
Region 1	3	1	143,327	230	-	-	-	-	150	860
7. Nassiping PIP Ph. 1, Cagayan	-	1	15,000	-	-	-	-	-	-	90
8. Dibuluan Irrigation Project, Isabela	1	-	40,000	-	-	-	-	-	-	240
9. Dabubu RIP, Isabela	1	-	20,000	-	-	-	-	-	-	120
Region 2	2	1	75,000	-	-	-	-	-	-	450

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
10. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1	-	1,872,540	7,953	-	-	-	-	4,650	11,230
11. Balog-Balog MPIP, Phase II, Tarlac	1	-	5,000,000	-	-	-	-	-	-	30,000
12. Bulo Small Reservoir Irrigation Project, Bulacan	1	-	50,000	-	-	-	-	-	-	300
Region 3	3	-	6,922,540	7,953	-	-	-	-	4,650	41,530
13. Upper Tabuating Reservoir Irrigation Project, N. Ecija	1	-	140,000	-	-	-	-	-	-	840
14. Balbalungao SRIP, Nueva Ecija	1	-	15,000	-	-	-	-	-	-	90
UPRIIS	2	-	155,000	-	-	-	-	-	-	930
15. Quipot Irrigation Project, Batangas, Quezon	1	-	100,000	-	-	-	-	-	-	700
16. Macalelon SRIP, Quezon	1	-	30,000	-	-	-	-	-	-	180
Region 4-A	2	-	130,000	-	-	-	-	-	-	880
17. Ibato-Iraan SRIP, Palawan	1	-	200,000	-	-	-	-	-	-	1,200
18. Bongabong River Irrigation Project, Oriental Mindoro	1	-	30,000	-	-	-	-	-	-	180
19. Bagtingon SRIP, Marinduque	1	-	20,000	-	-	-	-	-	-	120
Region 4-B	3	-	250,000	-	-	-	-	-	-	1,500
20. Ibingan SRIP, Sorsogon	1	-	50,000	-	-	-	-	-	-	300
21. Sibagat SRIP, Camarines Sur	1	-	10,000	-	-	-	-	-	-	60
Region 5	2	-	60,000	-	-	-	-	-	-	360
22. Barotac Viejo SRIP, Iloilo	1	-	410,000	-	-	-	-	-	-	2,460
23. Bayuyan SRIP, Capiz	1	-	30,000	-	-	-	-	-	-	180
Region 6	2	-	440,000	-	-	-	-	-	-	2,640
24. Mabini-Cayacay SRIP, Bohol	1	-	50,000	-	-	-	-	-	-	300
25. Bonot-Bonot SRIP, Bohol	1	-	50,000	-	-	-	-	-	-	300
26. Malinao Dam Improvement Project, Bohol	1	-	10,000	-	-	-	-	-	-	60
Region 7	3	-	110,000	-	-	-	-	-	-	660
27. Hibulangan SRIP, Northern Leyte	1	-	100,000	-	-	-	-	-	-	600
28. Sta. Rita SRIP, Western Samar	1	-	200,000	-	-	-	-	-	-	1,200
29. Bugko Irrigation Project, Northern Samar	1	-	20,000	-	-	-	-	-	-	120
30. Pinipisakan Irrigation Project, Northern Samar	1	-	60,000	120	-	-	-	-	80	360
31. Calbiga Irrigation Project, Western Samar	1	-	15,000	-	-	-	-	-	-	90
32. Bulao Irrigation Project, , Northern Samar	1	-	40,000	200	-	-	-	-	130	240
33. Hagbay Irrigation Project, Northern Samar	1	-	40,000	-	-	-	-	-	-	240
34. Bantayan Irrigation Project, Northern Samar	1	-	10,000	30	-	-	-	-	20	60
35. Gandara Irrigation Project (Pologon Area), Western Samar	-	1	114,622	110	-	-	-	-	70	690
36. Catarman-Bobon Irrigation Project, Northern Samar	1	-	20,000	-	-	-	-	-	-	120
37. Nalihugan Small Reservoir Irrigation Project, Western Samar	1	-	10,000	-	-	-	-	-	-	60
Region 8	10	1	629,622	460	-	-	-	-	300	3,780

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
38. Lison Valley IP, Pagadian City, Zamboanga del Sur	1	-	40,000	-	-	-	-	-	-	240
Region 9	1	-	40,000	-	-	-	-	-	-	240
39. Talakag Irrigation Project Phase II, Bukidnon	1	-	50,000	200	-	-	-	-	130	300
Region 10	1	-	50,000	200	-	-	-	-	130	300
40. Asbang SRIP, Davao del Sur	1	-	10,000	-	-	-	-	-	-	60
Region 11	1	-	10,000	-	-	-	-	-	-	60
41. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	1	-	850,000	2,291	-	-	-	-	670	5,100
Region 12	1	-	850,000	2,291	-	-	-	-	670	5,100
42. Kitcharao SRIP, Agusan del Norte	1	-	88,745	300	-	-	-	-	200	530
43. Lake Mainit IADP, Surigao del Norte	1	-	34,000	-	-	-	-	-	-	200
44. Bislig City Integrated Development Project-IC, Surigao del Sur	1	-	20,000	50	-	-	-	-	20	120
45. Umayam River Irrigation Project, Agusan del Sur	1	-	328,037	3,186	-	-	-	-	1,060	1,500
Region 13	4	-	470,782	3,536	-	-	-	-	1,280	2,350
46. Ditsaan-Ramain River IP, Lanao del Sur	1	-	20,000	100	-	-	-	-	70	120
ARMM	1	-	20,000	100	-	-	-	-	70	120
47. Irrigated Rice Prod. Enhancement Project	-	18	74,710	313	465	10.22	8.68	15	900	400
Region 6	-	14	27,480	313	249	-	4.28	11	594	160
Region 8	-	4	22,885	-	106	10.22	4.40	4	232	180
Region 10	-	-	24,345	-	110	-	-	-	74	60
48. Establishment of Groundwater Pump Irrigation Project (EGPIP)	-	185	243,148	2,516	-	-	-	-	1,680	1,460
Region 1	-	43	42,060	747	-	-	-	-	500	250
CAR	-	25	7,953	124	-	-	-	-	80	50
Region 2 - Proper	-	20	5,070	78	-	-	-	-	50	30
Region 3 - Proper	-	12	37,363	750	-	-	-	-	500	220
Region 3-UPRIIS	-	-	8,541	-	-	-	-	-	-	50
Region 4A	-	14	14,198	119	-	-	-	-	80	90
Region 4B	-	3	3,203	70	-	-	-	-	50	20
Region 6	-	19	58,335	200	-	-	-	-	130	350
Region 7	-	14	58,340	226	-	-	-	-	150	350
Region 9	-	32	6,405	173	-	-	-	-	120	40
Region 11	-	1	400	9	-	-	-	-	10	-
Region 12	-	2	1,280	20	-	-	-	-	10	10
49. Balikatan Sagip Patubig Program (BSPP)	-	63	131,150	648	6	1.56	-	2	430	790
CAR	-	58	115,250	601	6	-	-	-	400	690
Region 7	-	5	15,900	47	-	1.56	-	2	30	100

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
50. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	610,605	-	-	-	-	-	-	-
Central Office	-	-	360,000							
Region 1	-	-	18,000							
CAR	-	-	18,000							
Region 2- Proper	-	-	25,000							
Region 2 -MARIIS	-	-	6,000							
Region 3- Proper	-	-	8,000							
Region 3 -UPRIIS	-	-	10,000							
Region 4A	-	-	29,000							
Region 4B	-	-	8,000							
Region 5	-	-	10,000							
Region 6	-	-	30,000							
Region 7	-	-	20,000							
Region 8	-	-	13,000							
Region 9	-	-	14,000							
Region 10	-	-	10,000							
Region 11	-	-	12,605							
Region 12	-	-	9,000							
Region 13	-	-	10,000							
51. Bottom-up Budgeting Projects (BuBP)	-	88	107,200	-	-	-	-	-	-	665
Region 1	-	9	8,550						-	50
CAR	-	37	36,350						-	220
Region 2- Proper	-	3	4,729						-	30
Region 3- Proper	-	4	7,864						-	50
Region 4A	-	1	2,000						-	10
Region 4B	-	1	648						-	5
Region 5	-	4	6,170						-	40
Region 6	-	1	1,000						-	10
Region 7	-	7	16,038						-	100
Region 8	-	4	6,850						-	40
Region 9	-	5	4,900						-	30
Region 10	-	2	2,500						-	20
Region 11	-	4	5,157						-	30
Region 13	-	6	4,444						-	30
52. PAyapa at Masaganang PamayaNAn (PAMANA) Program	-	2	2,590	-	-	-	-	-	-	20
CAR	-	2	2,590	-	-	-	-	-	-	20

Particulars	NIS	CIS	AMOUNT (P'000)	Physical Targets					FB	JOBS
				New (ha)	Restore (ha)	Targets Under Repair &				
						Canals (Km.)	Canal Lining (Km.)	Structures (Unit)		
53. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked obligations	-	-	3,789,000							
Sub-total LFPs	43	359	15,424,674	18,247	471	11.78	8.68	17	10,260	65,755
B2. Foreign Assisted Projects										
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	1	-	9,215	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	1	-	152,414	2,343	2,101	333.00	75.00	278	2,960	570
Central Office			57,764	-	-	-	-	-	-	-
CAR	-	-	34,071	-	367	102.58	12.00	13	240	210
Region 2- Proper			43,283	1,605	1,015	128.16	33.16	157	1,750	260
Region 5			4,376	-	581	51.55	3.33	24	390	30
Region 10			10,591	-	138	-	11.30	74	90	60
Region 11			2,329	738	-	50.71	15.21	10	490	10
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	1	-	927,070	-	1,169	-	13.50	22	3,420	4,060
Central Office			249,542	-	-	-	-	-	-	-
Region 1			162,867	-	-	-	-	-	-	978
Region 3- Proper			57,449	-	-	-	-	-	-	345
Region 4A			36,403	-	444	-	4.00	8	1,790	218
Region 4B			67,448	-	725	-	9.50	14	1,630	405
Region 6			49,665	-	-	-	-	-	-	298
Region 10			38,341	-	-	-	-	-	-	230
Region 11			39,601	-	-	-	-	-	-	238
Region 12			148,969	-	-	-	-	-	-	887
Region 13			76,785	-	-	-	-	-	-	461
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	1	-	1,190,000	-	-	-	-	-	-	4,175
Sub-total FAPs	4	-	2,278,699	2,343	3,270	333.00	88.50	300	6,380	8,805
SUB-TOTAL PROJECTS	47	359	17,703,373	20,590	3,741	344.78	97.18	317	16,640	74,560
GRAND TOTAL FOR IRRIGATION (A+B)	215	1,293	28,750,441	27,672	28,282	1,115	1,215	2,349	40,810	119,390