

**NATIONAL IRRIGATION ADMINISTRATION
FY 2016 IRRIGATION PROGRAM (GAA - R.A. 10717)**

Particulars	Amount (P'000)	Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
A. PROGRAMS												
A1 GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-
A2 SUPPORT TO OPERATIONS	563,285	-	-	-	-	-	-	-	-	-	-	-
A3 OPERATIONS	10,273,514	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
TOTAL PROGRAMS	18,125,360	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
B. PROJECTS												
B1. Locally Funded Projects	10,860,750	12,027	180	17.01	-	74	408	-	-	-	8,535	56,042
B2. Foreign Assisted Projects	3,757,074	-	2,769	47.30	-	79	5,712	-	-	-	5,660	3,687
TOTAL PROJECTS	14,617,824	12,027	2,949	64.31	-	153	6,120	-	-	-	14,195	59,729
TOTAL (A+B)	32,743,184	19,660	14,703	801.01	50.93	1,768	75,967	794,111	12.69	2.67	69,274	114,610
Operating Subsidy	1,065,683											
Payables to:	-											
NDC Agri-Agra Bonds	1,498,870											
PSALM	3,360,582											
Casecnan Repayment	1,363,426											
Right of Way	63,285											
Quick Response Fund	500,000											
Irrigation Network Services	10,273,514											
Locally Funded Projects (LFPs)	10,860,750											
Foreign Assisted Projects	3,757,074											
	32,743,184	19,660	14,703	801.01	50.93	1,768	75,967	794,111	12.69	2.67	69,274	114,610

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In thousand Pesos

Particulars	Amount (P'000)											
		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
KRA III: Rapid, Inclusive and Sustained Economic Growth;												
A. PROGRAMS	18,125,360	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-
1. Operation Subsidy	1,065,683	-	-	-	-	-	-	-	-	-	-	-
2. Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-
3. Provision for non-power component of the San Roque Multi-Purpose	3,360,582	-	-	-	-	-	-	-	-	-	-	-
4. Payment of NIA's Obligation to CE-Casecan for Water delivery fee	1,363,426	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	563,285	-	-	-	-	-	-	-	-	-	-	-
1. Quick Response Fund (QRF)	500,000	-	-	-	-	-	-	-	-	-	-	-
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Co	63,285	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	10,273,514	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
MFO 1: Irrigation Network Services	10,273,514	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
1. Extension/Expansion of Existing Irrigation System	3,003,457	7,208	1,232	104.82	8.64	260	877	-	-	-	6,176	16,771
a. Agno RIS Extension Project, Pangasinan	1,151,163	2,333	218	34.00	-	-	-	-	-	-	1,700	6,910
b. Ambayoan RIS Ext'n. Project, Pangasinan	100,000	-	310	3.50	-	20	-	-	-	-	210	600
c. Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	140,000	180	-	-	-	15	-	-	-	-	120	840
d. Upper Sibuguey RIS Ext'n. Proj., Diplahan, Zamboanga Sibugay	80,000	-	-	-	-	15	-	-	-	-	-	480
e. Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	552	-	-	-	40	-	-	-	-	370	900
f. Malaig RIS Ext'n. Project, Lanao del Sur	72,000	600	-	-	-	-	-	-	-	-	400	430
g. Other NIS (Extension/Expansion of EIS)	575,874	1,030	150	27.00	6.50	44	300	-	-	-	967	2,702
Central Office	50,000	-	-	-	-	-	-	-	-	-	-	-
Region 1	80,000	170	-	-	-	-	-	-	-	-	110	480
Region 2-Proper	80,000	-	-	4.50	-	10	-	-	-	-	-	480
Region 3-UPRIIS	50,000	200	-	3.40	-	5	-	-	-	-	130	300
Region 4A	23,500	85	-	-	-	-	-	-	-	-	60	140
Region 4B	30,000	150	-	-	-	-	-	-	-	-	100	180
Region 5	16,750	65	-	2.50	-	-	300	-	-	-	200	100
Region 8	99,995	150	-	8.70	-	4	-	-	-	-	100	600
Region 10	7,000	10	70	-	5.00	3	-	-	-	-	50	40
Region 12	103,629	200	-	4.90	1.50	-	-	-	-	-	167	172
Region 13	35,000	-	80	3.00	-	22	-	-	-	-	50	210

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In thousand Pesos

Particulars	Amount (P'000)											
		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
h. Other CIS (Extension/Expansion of EIS)	734,420	2,513	554	40.32	2.14	126	577	-	-	-	2,409	3,909
Region 1	27,000	82	18	-	-	-	-	-	-	-	70	160
CAR	113,800	385	3	-	-	-	-	-	-	-	260	680
Region 2-Proper	38,090	109	-	3.43	-	3	-	-	-	-	70	230
Region 3-Proper	40,000	306	230	7.20	-	12	154	-	-	-	460	240
Region 4A	50,000	208	-	-	-	-	-	-	-	-	155	300
Region 4B	62,500	95	-	2.20	-	-	100	-	-	-	130	380
Region 5	34,750	135	-	5.65	-	5	288	-	-	-	183	210
Region 6	65,570	399	-	-	-	-	-	-	-	-	270	390
Region 7	27,300	101	-	3.20	-	3	-	-	-	-	70	65
Region 9	35,000	85	-	-	-	-	-	-	-	-	60	210
Region 12	90,750	415	30	2.15	2.14	3	35	-	-	-	371	144
Region 13	149,660	193	273	16.49	-	100	-	-	-	-	310	900
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	-	1,168	21.78	7.90	42	2,329	-	-	-	2,580	1,650
Operation and Maintenance of NIS Pump IS	168,020	-	-	-	-	-	-	-	-	-	-	-
Region 1	12,000	-	-	-	-	-	-	-	-	-	-	-
Region 2-Proper	70,320	-	-	-	-	-	-	-	-	-	-	-
Region 2-MARIIS	32,000	-	-	-	-	-	-	-	-	-	-	-
Region 3 - Proper	27,000	-	-	-	-	-	-	-	-	-	-	-
Region 5	4,700	-	-	-	-	-	-	-	-	-	-	-
Region 13	22,000	-	-	-	-	-	-	-	-	-	-	-
Repair of Groundwater Pump Irrigation Systems	276,021	-	1,168	21.78	7.90	42	2,329	-	-	-	2,580	1,650
Region 1	31,000	-	310	-	-	-	150	-	-	-	310	190
CAR	17,850	-	100	1.00	2.90	15	-	-	-	-	70	110
Region 2- Proper	10,715	-	78	-	-	-	99	-	-	-	120	60
Region 3	42,300	-	-	-	-	6	1,100	-	-	-	730	250
Region 4A	58,636	-	362	-	-	-	-	-	-	-	490	350
Region 5	80,000	-	98	18.95	-	13	895	-	-	-	660	480
Region 6	20,520	-	70	1.83	-	3	85	-	-	-	100	120
Region 10	15,000	-	150	-	5.00	5	-	-	-	-	100	90

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		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
3. Irrigation Management Transfer Support Services	80,000	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper												
Central Office	12,000	-	-	-	-	-	-	-	-	-	-	-
CAR	4,500	-	-	-	-	-	-	-	-	-	-	-
Region 1	5,400	-	-	-	-	-	-	-	-	-	-	-
Region 2-Proper	4,100	-	-	-	-	-	-	-	-	-	-	-
Region 2-MARIIS	4,300	-	-	-	-	-	-	-	-	-	-	-
Region 3 - Proper	4,931	-	-	-	-	-	-	-	-	-	-	-
Region 3-UPRIIS	4,761	-	-	-	-	-	-	-	-	-	-	-
Region 4A	3,591	-	-	-	-	-	-	-	-	-	-	-
Region 4B	3,769	-	-	-	-	-	-	-	-	-	-	-
Region 5	3,670	-	-	-	-	-	-	-	-	-	-	-
Region 6	4,039	-	-	-	-	-	-	-	-	-	-	-
Region 7	3,820	-	-	-	-	-	-	-	-	-	-	-
Region 8	3,380	-	-	-	-	-	-	-	-	-	-	-
Region 9	3,100	-	-	-	-	-	-	-	-	-	-	-
Region 10	3,200	-	-	-	-	-	-	-	-	-	-	-
Region 11	3,250	-	-	-	-	-	-	-	-	-	-	-
Region 12	4,640	-	-	-	-	-	-	-	-	-	-	-
Region 13	3,549	-	-	-	-	-	-	-	-	-	-	-
4. Climate Change Adaptation Works	698,512	-	266	55.43	-	43	6,514	-	-	2.67	4,520	3,920
4.1. Climate Change Adaptation Works - Proper	197,069	-	-	-	-	-	-	-	-	-	-	1,060
Central Office	20,000	-	-	-	-	-	-	-	-	-	-	-
CAR	20,000	-	-	-	-	-	-	-	-	-	-	120
Region 1	60,483	-	-	-	-	-	-	-	-	-	-	360
Region 2-Proper	16,286	-	-	-	-	-	-	-	-	-	-	100
Region 2-MARIIS	15,000	-	-	-	-	-	-	-	-	-	-	90
Region 3 - Proper	10,000	-	-	-	-	-	-	-	-	-	-	60
Region 3-UPRIIS	23,000	-	-	-	-	-	-	-	-	-	-	140
Region 7	2,300	-	-	-	-	-	-	-	-	-	-	10
Region 10	10,000	-	-	-	-	-	-	-	-	-	-	60
Region 11	10,000	-	-	-	-	-	-	-	-	-	-	60
Region 13	10,000	-	-	-	-	-	-	-	-	-	-	60
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	-	266	55.43	-	43	6,514	-	-	2.67	4,520	2,860
Region 4B	3,420	-	-	0.47	-	6	83	-	-	0.20	60	20
Region 8	498,023	-	266	54.96	-	37	6,431	-	-	2.47	4,460	2,840
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	425	487	9.74		121	914				2,103	844

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		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	-	8,601	544.93	34.39	1,149	59,213	794,111	12.69	-	39,700	31,696
a. Aklan RIS Improvement Project, Aklan	200,000	-	-	-	-	-	-	-	-	-	-	1,200
b. Lasang RIS Improvement Project, Davao del Norte	100,000	-	-	-	-	1	-	-	-	-	-	600
c. Improvement and Modernization of National Irrigation Systems												
c.1. Daet-Talisay RIS, Camarines Norte	130,000	-	108	5.20	-	2	520	-	-	-	420	780
c.2. Rinconada Integrated Irrigation System, Camarines Sur	200,000	-	182	17.40	-	9	1,703	-	-	-	1,260	1,200
c.3. Cagaycay RIS, Camarines Sur	80,000	-	90	9.60	-	4	960	-	-	-	700	480
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	-	2,210	226.84	-	428	43,612	-	-	-	24,626	11,705
Region 1	336,540	-	274	32.04	-	127	6,483	-	-	-	4,500	2,020
CAR	22,000	-	-	3.20	-	6	440	-	-	-	290	130
Region 2-Propor	135,700	-	280	5.34	-	2	100	-	-	-	250	810
Region 2-MARIIS	141,654	-	35	20.63	-	4	13,600	-	-	-	9,090	850
Region 3-Propor	342,984	-	50	20.61	-	9	4,186	-	-	-	2,820	2,060
Region 3-UPRIIS	263,690	-	12	17.67	-	42	3,236	-	-	-	2,170	1,580
Region 4A	113,756	-	90	19.84	-	39	3,066	-	-	-	2,100	680
Region 4B	85,000	-	211	6.56	-	9	280	-	-	-	330	510
Region 5	87,077	-	262	25.61	-	1	1,696	-	-	-	1,310	520
Region 6	24,500	-	93	2.00	-	-	150	-	-	-	160	147
Region 7	77,265	-	215	11.00	-	-	-	-	-	-	140	180
Region 9	42,925	-	-	5.57	-	78	720	-	-	-	480	260
Region 10	42,189	-	55	6.77	-	11	100	-	-	-	100	250
Region 11	83,000	-	-	9.00	-	18	630	-	-	-	420	500
Region 12	348,824	-	283	31.90	-	70	8,925	-	-	-	236	548
Region 13	180,040	-	350	9.10	-	12	-	-	-	-	230	660
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	-	6,011	285.89	34.39	705	12,418	-	-	-	12,694	13,718
Region 1	224,910	-	492	22.80	-	79	1,713	-	-	-	1,470	1,350
CAR	82,566	-	146	41.64	13.39	56	623	-	-	-	510	500
Region 2-Propor	225,820	-	838	9.15	-	29	330	-	-	-	780	1,350
Region 3-Propor	192,177	-	394	16.75	-	13	694	-	-	-	730	1,150
Region 4A	145,642	-	297	18.95	-	32	1,283	-	-	-	1,050	870
Region 4B	121,743	-	596	1.90	-	8	500	-	-	-	730	730
Region 5	183,483	-	402	35.14	-	19	1,411	-	-	-	1,210	1,100
Region 6	171,532	-	556	18.39	1.50	18	540	-	-	-	730	1,030
Region 7	88,967	-	118	16.52	0.30	90	316	-	-	-	290	130
Region 8	237,032	-	422	22.35	-	45	370	-	-	-	530	1,420
Region 9	211,742	-	426	32.83	-	149	696	-	-	-	750	1,270
Region 10	161,500	-	329	13.80	19.20	29	1,788	-	-	-	1,410	970
Region 11	131,500	-	460	6.60	-	16	265	-	-	-	480	790
Region 12	115,177	-	145	16.47	-	85	1,329	-	-	-	1,394	178
Region 13	146,048	-	390	12.60	-	37	560	-	-	-	630	880

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		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
f. Coconet Slope Protection in National Irrigation Systems	230,174	-	-	-	-	-	-	708,966	-	-	-	1,386
Region 1	4,492	-	-	-	-	-	-	13,895	-	-	-	30
CAR	70,000	-	-	-	-	-	-	247,000	-	-	-	420
Region 2-Proper	25,110	-	-	-	-	-	-	125,550	-	-	-	150
Region 2-MARIIS	12,000	-	-	-	-	-	-	38,793	-	-	-	70
Region 3-Proper	24,000	-	-	-	-	-	-	50,292	-	-	-	140
Region 3-UPRIIS	26,290	-	-	-	-	-	-	135,586	-	-	-	160
Region 4A	8,690	-	-	-	-	-	-	16,100	-	-	-	50
Region 4B	2,800	-	-	-	-	-	-	13,560	-	-	-	20
Region 5	20,175	-	-	-	-	-	-	16,550	-	-	-	120
Region 6	32,000	-	-	-	-	-	-	43,140	-	-	-	190
Region 9	350	-	-	-	-	-	-	700	-	-	-	6
Region 10	2,700	-	-	-	-	-	-	5,400	-	-	-	20
Region 11	1,567	-	-	-	-	-	-	2,400	-	-	-	10
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	-	-	-	-	-	-	85,145	-	-	-	237
CAR	1,500	-	-	-	-	-	-	5,300	-	-	-	10
Region 2-Proper	180	-	-	-	-	-	-	900	-	-	-	1
Region 3-Proper	5,000	-	-	-	-	-	-	10,806	-	-	-	30
Region 4A	15,000	-	-	-	-	-	-	28,200	-	-	-	95
Region 4B	3,290	-	-	-	-	-	-	15,932	-	-	-	20
Region 5	5,234	-	-	-	-	-	-	13,167	-	-	-	30
Region 6	7,500	-	-	-	-	-	-	10,140	-	-	-	45
Region 9	350	-	-	-	-	-	-	700	-	-	-	6
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	-	-	-	-	-	-	-	12.69	-	-	390
Region 3-Proper	21,500	-	-	-	-	-	-	-	3.69	-	-	130
Region 9	44,000	-	-	-	-	-	-	-	9.00	-	-	260
SUB-TOTAL PROGRAMS	18,125,360	7,633	11,754	736.70	50.93	1,615	69,847	794,111	12.69	2.67	55,079	54,881
KRA III: Rapid, Inclusive and Sustained Economic Growth;												
B. PROJECTS												
B1. Locally Funded Projects												
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	-	-	-	-	-	-	-	-	-	-	180
2. Alfonso Lista Pump IP, Ifugao	50,000	-	-	-	-	-	-	-	-	-	-	300
CAR	80,000	-	-	-	-	-	-	-	-	-	-	480
3. Barbar SRIP, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	-	30
4. Sulvec SRIP, Ilocos Norte	60,000	-	-	-	-	-	-	-	-	-	-	216
Region 1	65,000	-	-	-	-	-	-	-	-	-	-	246
5. Nassiping PIP Ph. 1, Cagayan	95,000	-	-	-	-	-	-	-	-	-	-	570
6. Dibuluan Irrigation Project, Isabela	87,849	-	-	-	-	-	-	-	-	-	-	530
7. Dabubu RIP, Isabela	22,175	-	-	-	-	-	-	-	-	-	-	130
Region 2	205,024	-	-	-	-	-	-	-	-	-	-	1,230

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		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
8. Casecnan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	798	-	-	-	-	-	-	-	-	530	6,650
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	-	-	-	-	-	-	-	-	-	-	18,000
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	-	-	-	-	-	-	-	-	-	-	300
Region 3	4,159,000	798	-	-	-	-	-	-	-	-	530	24,950
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	-	-	-	-	-	-	-	-	-	-	1,020
12. Balbalungao SRIP, Nueva Ecija	3,000	-	-	-	-	-	-	-	-	-	-	18
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	-	-	-	-	-	-	-	-	-	-	300
UPRIIS	223,000	-	-	-	-	-	-	-	-	-	-	1,338
14. Quipot Irrigation Project, Batangas, Quezon	165,550	800	180	-	-	-	-	-	-	-	650	600
15. Macalelon SRIP, Quezon	75,000	-	-	-	-	-	-	-	-	-	-	327
Region 4-A	240,550	800	180	-	-	-	-	-	-	-	650	927
16. Ibato-Iraan SRIP, Palawan	170,291	360	-	-	-	-	-	-	-	-	178	372
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	-	-	-	-	-	-	-	-	-	-	685
18. Bagtingon SRIP, Marinduque	3,000	-	-	-	-	-	-	-	-	-	-	10
Region 4-B	273,291	360	-	-	-	-	-	-	-	-	178	1,067
19. Ibingan SRIP, Sorsogon	55,000	-	-	-	-	-	-	-	-	-	-	330
20. Sibagat SRIP, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	-	18
Region 5	58,000	-	-	-	-	-	-	-	-	-	-	348
21. Barotac Viejo SRIP, Iloilo	201,000	-	-	-	-	-	-	-	-	-	-	48
22. Hilabangan Irrigation Project	50,000	60	-	-	-	-	-	-	-	-	40	300
Region 6	251,000	60	-	-	-	-	-	-	-	-	40	348
23. Mabini-Cayacay SRIP, Bohol	85,000	-	-	-	-	-	-	-	-	-	-	510
24. Bonot-Bonot SRIP, Bohol	70,000	-	-	-	-	-	-	-	-	-	-	18
25. Malinao Dam Improvement Project, Bohol	200,000	-	-	-	-	-	-	-	-	-	-	454
26. Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	346
Region 7	455,000	-	-	-	-	-	-	-	-	-	-	1,328
27. Hibulangan SRIP, Northern Leyte	200,000	-	-	-	-	-	-	-	-	-	-	574
28. Sta. Rita SRIP, Western Samar	170,000	-	-	-	-	-	-	-	-	-	-	354
29. Pinipisakan Irrigation Project, Northern Samar	240,000	-	-	-	-	-	-	-	-	-	-	1,440
30. Calbiga Irrigation Project, Western Samar	100,000	100	-	-	-	-	-	-	-	-	60	600
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	-	-	-	-	-	-	-	-	-	-	42
32. Bulao Irrigation Project, Northern Samar	30,000	-	-	-	-	-	-	-	-	-	-	180
33. Hagbay Irrigation Project, Northern Samar	40,000	-	-	-	-	-	-	-	-	-	-	240
34. Bantayan Irrigation Project, Northern Samar	100,000	180	-	-	-	-	-	-	-	-	120	600
35. Bugko Irrigation Project, Northern Samar	233,378	-	-	-	-	-	-	-	-	-	-	1,400
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	-	-	-	-	-	-	-	-	-	-	960
Region 8	1,323,378	280	-	-	-	-	-	-	-	-	180	6,390
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	-	-	-	-	-	-	-	-	-	-	150
Region 9	25,000	-	-	-	-	-	-	-	-	-	-	150
38. Talagag Irrigation Project Phase II, Bukidnon	122,779	-	-	13.63	-	57	-	-	-	-	133	732
Region 10	122,779	-	-	13.63	-	57	-	-	-	-	133	732
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	-	-	-	-	-	-	-	-	-	-	60
Region 11	50,000	-	-	-	-	-	-	-	-	-	-	60

NATIONAL IRRIGATION ADMINISTRATION
FY 2016 IRRIGATION PROGRAM (GAA - R.A. 10717)

In thousand Pesos

Particulars	Amount (P'000)											
		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
40. Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	1,736	-	-	-	-	-	-	-	-	1,160	5,100
41. Sapalan River IP, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	-	79
Region 12	900,000	1,736	-	-	-	-	-	-	-	-	1,160	5,179
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	405	-	-	-	-	-	-	-	-	270	830
43. Umayam River Irrigation Project, Agusan del Sur	58,032	-	-	-	-	-	-	-	-	-	-	350
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	-	-	-	-	-	-	-	-	-	-	150
Region 13	222,032	405	-	-	-	-	-	-	-	-	270	1,330
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	80	-	0.50	-	2	-	-	-	-	50	60
ARMM	20,000	80	-	0.50	-	2	-	-	-	-	50	60
46. Small Irrigation Project (SIP), Nationwide	1,373,339	5,233	-	-	-	-	-	-	-	-	3,544	7,354
Region 1	65,885	219	-	-	-	-	-	-	-	-	150	400
CAR	53,300	311	-	-	-	-	-	-	-	-	210	320
Region 2 - Proper	84,800	192	-	-	-	-	-	-	-	-	130	510
Region 3 - Proper	45,000	200	-	-	-	-	-	-	-	-	130	270
Region 4A	61,466	284	-	-	-	-	-	-	-	-	190	370
Region 4B	132,494	498	-	-	-	-	-	-	-	-	330	790
Region 5	102,850	315	-	-	-	-	-	-	-	-	210	620
Region 6	104,638	602	-	-	-	-	-	-	-	-	400	630
Region 7	108,780	468	-	-	-	-	-	-	-	-	310	175
Region 8	102,138	284	-	-	-	-	-	-	-	-	190	610
Region 9	106,000	470	-	-	-	-	-	-	-	-	310	640
Region 10	102,710	378	-	-	-	-	-	-	-	-	250	620
Region 11	116,360	350	-	-	-	-	-	-	-	-	230	700
Region 12	94,780	401	-	-	-	-	-	-	-	-	334	149
Region 13	92,138	261	-	-	-	-	-	-	-	-	170	550
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	1,348	-	-	-	-	-	-	-	-	900	1,458
Region 1	111,416	568	-	-	-	-	-	-	-	-	380	670
Region 2 - Proper	10,590	132	-	-	-	-	-	-	-	-	90	60
Region 3 - Proper	41,900	143	-	-	-	-	-	-	-	-	100	250
Region 4A	1,400	-	-	-	-	-	-	-	-	-	-	10
Region 4B	9,200	60	-	-	-	-	-	-	-	-	40	60
Region 5	34,591	153	-	-	-	-	-	-	-	-	100	210
Region 6	20,416	167	-	-	-	-	-	-	-	-	110	120
Region 7	28,294	109	-	-	-	-	-	-	-	-	70	65
Region 8	800	-	-	-	-	-	-	-	-	-	-	4
Region 9	400	6	-	-	-	-	-	-	-	-	4	2
Region 10	400	-	-	-	-	-	-	-	-	-	-	2
Region 12	200	5	-	-	-	-	-	-	-	-	4	2
Region 13	200	5	-	-	-	-	-	-	-	-	2	3

NATIONAL IRRIGATION ADMINISTRATION
FY 2016 IRRIGATION PROGRAM (GAA - R.A. 10717)

In thousand Pesos

Particulars	Amount (P'000)											
		Physical Target (ha)		Targets Under Repair & Rehabilitation				Coconet Slope Protection Area (sq.m)	Service Road Repair		FB	JOBS
		New	Restore	Canal Lining (km.)	HDPE/ Pre-Cast Pipes (km.)	Structures (Unit)	Rehab Area Equivalent (ha)		Concrete Roads (km)	Earth/ Gravel Roads (km)		
48. Balikatan Sagip Patubig Program (BSPP)	203,550	927	-	2.88	-	15	408	-	-	-	900	1,067
CAR	150,000	781	-	0.24	-	9	25	-	-	-	540	900
Region 2 - Proper	12,300	-	-	2.64	-	6	383	-	-	-	260	70
Region 7	41,250	146	-	-	-	-	-	-	-	-	100	97
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	-	-	-	-	-	-	-	-	-	-	-
Central Office	183,170	-	-	-	-	-	-	-	-	-	-	-
Region 1	8,160	-	-	-	-	-	-	-	-	-	-	-
CAR	12,000	-	-	-	-	-	-	-	-	-	-	-
Region 2- Proper	19,455	-	-	-	-	-	-	-	-	-	-	-
Region 3- Proper	26,100	-	-	-	-	-	-	-	-	-	-	-
Region 3 -UPRIIS	7,500	-	-	-	-	-	-	-	-	-	-	-
Region 4A	16,796	-	-	-	-	-	-	-	-	-	-	-
Region 4B	3,500	-	-	-	-	-	-	-	-	-	-	-
Region 5	9,275	-	-	-	-	-	-	-	-	-	-	-
Region 6	5,000	-	-	-	-	-	-	-	-	-	-	-
Region 7	13,050	-	-	-	-	-	-	-	-	-	-	-
Region 9	1,800	-	-	-	-	-	-	-	-	-	-	-
Region 10	12,860	-	-	-	-	-	-	-	-	-	-	-
Region 11	4,545	-	-	-	-	-	-	-	-	-	-	-
Region 12	6,289	-	-	-	-	-	-	-	-	-	-	-
Region 13	21,500	-	-	-	-	-	-	-	-	-	-	-
Sub-total LFPs	10,860,750	12,027	180	17.01	-	74	408	-	-	-	8,535	56,042
B2. Foreign Assisted Projects												
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	-	-	-	-	-	-	-	-	-	-	27
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	-	-	-	-	-	-	-	-	-	-	-
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	-	2,769	47.30	-	79	5,712	-	-	-	5,660	1,660
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	-	-	-	-	-	-	-	-	-	-	2,000
Sub-total FAPs	3,757,074	-	2,769	47.30	-	79	5,712	-	-	-	5,660	3,687
SUB-TOTAL PROJECTS	14,617,824	12,027	2,949	64.31	-	153	6,120	-	-	-	14,195	59,729
TOTAL FOR IRRIGATION (A+B)	32,743,184	19,660	14,703	801.01	50.93	1,768	75,967	794,111	12.69	2.67	69,274	114,610