



29 September 2023

**HON. DOMINGO F. PANGANIBAN**  
*Chairperson and DA Senior Undersecretary*  
**HON. EDUARDO EDDIE G. GUILLEN**  
*Acting Administrator*  
**NATIONAL IRRIGATION ADMINISTRATION (NIA)**  
National Government Center, EDSA  
Diliman, Quezon City

**RE : VALIDATION RESULT OF NIA'S  
2022 PERFORMANCE SCORECARD**

Dear Senior Undersecretary Panganiban and Acting Administrator Guillen,

We respectfully furnish you with the validation result of NIA's 2022 Performance Scorecard (**Annex A**), where NIA obtained an overall score of **79.72%**.

Very truly yours,

**ATTY. MARIUS P. CORPUS**  
*Chairperson*

**ATTY. BRIAN KEITH F. HOSAKA**  
*Commissioner*

**ATTY. GERALDINE MARIE B.  
BERBERABE-MARTINEZ**  
*Commissioner*

cc: The Resident Auditor – NIA

**NATIONAL IRRIGATION ADMINISTRATION (NIA)**  
**Validated 2022 Performance Scorecard**

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks													
	Objective/Measure	Formula	Wt.	2022	Actual	Rating	Score	Rating															
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity																					
	SM 1	Percentage of Irrigation Development	Service Area over NIA Potential Irrigable Area of 2.427 M ha.	9%	71.88%	70.68%	5.06%	69.06%	8.65%	<ul style="list-style-type: none"><li>NIA 2022 GAA accomplishment signed by responsible officers</li></ul> <p>NIA accomplished 1.676 million ha. of NIS+CIS covered areas out of the total 2.427 million ha. potential irrigable area.</p> <p>The 28,458.71 in SM 5a was added to the 2021 accomplishment of 1,648 million to obtain the validated area as of 2022.</p>													
	SM 2	Cropping Intensity for NIS (%)																					
		a. Reservoir Systems	(Wet + Dry Irrigated Area) / Firmed-Up Service Area	10%	192%	199%	10%	198.99%	10%	<ul style="list-style-type: none"><li>CY 2022 Cropping Intensity for NIS Report signed by responsible officers</li></ul>	The breakdown of the cropping intensity per system is provided below: <table><tr><th>System</th><th>Wet (%)</th><th>Dry (%)</th></tr><tr><td>Reservoir</td><td>99.51%</td><td>99.48%</td></tr><tr><td>Diversion</td><td>88.84%</td><td>87.68%</td></tr><tr><td>Pump</td><td>88.24%</td><td>92.53%</td></tr></table>	System	Wet (%)	Dry (%)	Reservoir	99.51%	99.48%	Diversion	88.84%	87.68%	Pump	88.24%	92.53%
		System		Wet (%)	Dry (%)																		
		Reservoir		99.51%	99.48%																		
	Diversion	88.84%	87.68%																				
Pump	88.24%	92.53%																					
b. Diversion Systems	10%	175%	177%	10%	176.52%	10%																	
c. Pump systems	8%	190%	181%	7.62%	180.77%	7.61%																	
SM 3	Devolution of Communal Irrigation Systems																						



Component					Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks
Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score	Rating			
SOCIAL IMPACT / STAKEHOLDERS	SM 3	a. Devolution Transition Plan (DTP)	Milestone	3%	DBM-approved Devolution Transition Plan	Waiting for the approval of DBM to the submitted NIA's DTP	0%	-	-	<ul style="list-style-type: none"><li>Timeline of events re approval of the DTP</li><li>Letter to the President dated 06 March 2023</li><li>List of CIS devolved to LGUs</li></ul>	<i>Measure excluded.</i>  Executive Order (EO) 138 is currently under evaluation for amendment as conveyed by DBM-SPIB. Same information is contained in NEDA website stating that a new EO extending the devolution period from 2024 to 2027 is currently in the works.  Further, due to financial constraints, the majority of LGUs are not equipped to absorb the CIS, which resulted in the low turnover rate of the CIS.
		b. Number of CIS Turned Over to LGUs	Actual count	3%	1,102	188	0.51%	-	-		
	SO 2	Attain Satisfaction Farmers									
	SM 4	Percentage of Satisfied Customers	Number of respondents who gave at least a <i>Satisfactory</i> rating / Total number of respondents	5%	91%	Timeline of events re status of the survey	0%	No CSS Report	0%	<ul style="list-style-type: none"><li>Timeline of events re CSS implementation</li></ul>	NIA failed to submit the 2022 CSS Report and sufficient justification and substantiation to justify exclusion.
	Sub-total			48%			33.19%		36.26%		
SO 3	Improve Planning, Design, and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive										
SM 5	Areas Generated and Restored										
	a. Generated										

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Component					Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																		
	Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score	Rating																				
INTERNAL PROCESS	SM 5	a.1. Current	Actual Area	4%	24,462	16,663	2.72%	16,663.71	2.72%	• NIA 2022 GAA Accomplishment	For 2022, a total of 16,663.71 ha. were generated; 5,509 ha. for the area monitored by the Systems Management Division and 11,154.71 ha. for the area monitored by the Engineering Department.																		
		a.2. Carry-over	Actual Area	4%	26,185	11,820	1.81%	11,795	1.80%	• NIA 2015-2021 GAA Accomplishment	<div>The breakdown of the area generated funded by GAA 2015-2021 is as follows:</div> <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>2021</td><td>7,213.00</td></tr><tr><td>2020</td><td>2,459.00</td></tr><tr><td>2019</td><td>1,102.00</td></tr><tr><td>2018</td><td>219.00</td></tr><tr><td>2017</td><td>64.00</td></tr><tr><td>2016</td><td>699.00</td></tr><tr><td>2015</td><td>39.00</td></tr><tr><td>TOTAL</td><td>11,795.00</td></tr></table>	Particulars	Amount	2021	7,213.00	2020	2,459.00	2019	1,102.00	2018	219.00	2017	64.00	2016	699.00	2015	39.00	TOTAL	11,795.00
		Particulars	Amount																										
		2021	7,213.00																										
2020	2,459.00																												
2019	1,102.00																												
2018	219.00																												
2017	64.00																												
2016	699.00																												
2015	39.00																												
TOTAL	11,795.00																												
b. Restored																													
	b.1. Current	Actual Area	2%	16,328	7,677	0.94%	7,777	0.95%	• NIA 2022 GAA Accomplishment	For 2022, a total of 7,777 ha. were restored; 7,529 ha. for the area monitored by the Systems Management Division and 248 ha. for the area monitored by the Engineering Department.																			



## INTERNAL PROCESS

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																				
Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score	Rating																						
INTERNAL PROCESS	b. Concrete-lined Canal (km)	Actual Length	2%	738	532.65	1.46%	532.65	1.44%	• NIA 2015-2022 GAA Accomplishment	<p>The breakdown of the repaired and rehabilitated concrete-lined canals is as follows:</p> <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>2022</td><td>444.93</td></tr><tr><td>2021</td><td>23.40</td></tr><tr><td>2020</td><td>44.86</td></tr><tr><td>2019</td><td>12.16</td></tr><tr><td>2018</td><td>0.04</td></tr><tr><td>2017</td><td>6.60</td></tr><tr><td>2016</td><td>0.66</td></tr><tr><td>2015</td><td>-</td></tr><tr><td>TOTAL</td><td>532.65</td></tr></table>	Particulars	Amount	2022	444.93	2021	23.40	2020	44.86	2019	12.16	2018	0.04	2017	6.60	2016	0.66	2015	-	TOTAL	532.65
	Particulars	Amount																												
2022	444.93																													
2021	23.40																													
2020	44.86																													
2019	12.16																													
2018	0.04																													
2017	6.60																													
2016	0.66																													
2015	-																													
TOTAL	532.65																													
	c. No. of Canal Structures	Actual Count	2%	2,110	2,578	2%	2,578	2%		<p>The breakdown of the repaired and rehabilitated canal structures is as follows:</p> <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>2022</td><td>1,823</td></tr><tr><td>2021</td><td>183</td></tr><tr><td>2020</td><td>237</td></tr><tr><td>2019</td><td>43</td></tr><tr><td>2018</td><td>4</td></tr><tr><td>2017</td><td>55</td></tr><tr><td>2016</td><td>97</td></tr><tr><td>2015</td><td>136</td></tr><tr><td>TOTAL</td><td>2,578</td></tr></table>	Particulars	Amount	2022	1,823	2021	183	2020	237	2019	43	2018	4	2017	55	2016	97	2015	136	TOTAL	2,578
Particulars	Amount																													
2022	1,823																													
2021	183																													
2020	237																													
2019	43																													
2018	4																													
2017	55																													
2016	97																													
2015	136																													
TOTAL	2,578																													

Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																											
	Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score			Rating																										
	SO 4	Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems																																			
INTERNAL PROCESS	SM 7	Number of IAs with IMT Contracts (new contracts only)	Actual count	5%	54	85	5%	72	5%	<ul style="list-style-type: none"><li>Irrigation Management Transfer Contracts as of 2022</li></ul>	<p>The breakdown of the number of IAs with IMT Contracts per region is as follows:</p> <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>CAR</td><td>12</td></tr><tr><td>Region 3</td><td>29</td></tr><tr><td>Region 4A</td><td>5</td></tr><tr><td>Region 4B</td><td>2</td></tr><tr><td>Region 6</td><td>2</td></tr><tr><td>Region 7</td><td>1</td></tr><tr><td>Region 9</td><td>3</td></tr><tr><td>Region 10</td><td>4</td></tr><tr><td>Region 11</td><td>5</td></tr><tr><td>Region 12</td><td>6</td></tr><tr><td>Region 13</td><td>3</td></tr><tr><td>TOTAL</td><td>72</td></tr></table>	Particulars	Amount	CAR	12	Region 3	29	Region 4A	5	Region 4B	2	Region 6	2	Region 7	1	Region 9	3	Region 10	4	Region 11	5	Region 12	6	Region 13	3	TOTAL	72
	Particulars	Amount																																			
	CAR	12																																			
	Region 3	29																																			
	Region 4A	5																																			
	Region 4B	2																																			
	Region 6	2																																			
	Region 7	1																																			
	Region 9	3																																			
	Region 10	4																																			
Region 11	5																																				
Region 12	6																																				
Region 13	3																																				
TOTAL	72																																				
Sub-total			25%	18.15%			18.12%																														



Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																															
	Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score			Rating																														
	SO 4	Improve Budget Utilization and Revenue Generation																																							
FINANCE	SM 8	Service and Business Income	Actual amount	4%	₱619,771,000	₱800,203,630	4%	₱814,547,571	4%	<ul style="list-style-type: none"><li>Schedule of other Income and Irrigation Service Fees as of December 2022 signed by concerned officials</li></ul>	<p>The breakdown of the service and business income as of 2022 is as follows:</p> <table><tr><th>Particulars</th><th>Amount</th></tr><tr><td>Miscellaneous Income – water delivery fees</td><td>572,838,484</td></tr><tr><td>Rent / Lease Income</td><td>50,426,672</td></tr><tr><td>Waterworks system fees</td><td>35,322,196</td></tr><tr><td>Income from hostels dormitories</td><td>27,609,541</td></tr><tr><td>Management fees</td><td>23,292,956</td></tr><tr><td>Interest income</td><td>8,925,416</td></tr><tr><td>Clearance and certification fees</td><td>7,772,905</td></tr><tr><td>Fines and penalties – service income</td><td>3,107,150</td></tr><tr><td>Other service income</td><td>622,527</td></tr><tr><td>Landing and parking fees</td><td>6,000</td></tr><tr><td>Fines and penalties – other fines and penalties</td><td>1,619</td></tr><tr><td>Inspection fees</td><td>743,250</td></tr><tr><td>Other miscellaneous income</td><td>83,878,855</td></tr><tr><td><b>TOTAL</b></td><td><b>814,547,571</b></td></tr></table>	Particulars	Amount	Miscellaneous Income – water delivery fees	572,838,484	Rent / Lease Income	50,426,672	Waterworks system fees	35,322,196	Income from hostels dormitories	27,609,541	Management fees	23,292,956	Interest income	8,925,416	Clearance and certification fees	7,772,905	Fines and penalties – service income	3,107,150	Other service income	622,527	Landing and parking fees	6,000	Fines and penalties – other fines and penalties	1,619	Inspection fees	743,250	Other miscellaneous income	83,878,855	<b>TOTAL</b>	<b>814,547,571</b>
	Particulars	Amount																																							
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	<b>TOTAL</b>	<b>814,547,571</b>																																							



Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																						
	Objective/Measure	Formula	Wt.	2022	Actual	Rating	Score	Rating																								
FINANCE	SM 9	Budget Utilization Rate																														
		a. Subsidy																														
		i. Obligation Rate																														
		Current	Total Obligated Subsidy over Total COB from Subsidy  [both net of PS cost]	2%	90%	86.03%	1.91%	84.99%	1.89%	• Budget Utilization Report as of 31 December 2022	The breakdown (in million pesos) of the obligation rate for the current budget is as follows: <table><tr><th>Particulars</th><th>GAA</th><th>Obligation</th></tr><tr><td>GASS</td><td>7.546</td><td>5.952</td></tr><tr><td>STO</td><td>1.276</td><td>0.650</td></tr><tr><td>Operations</td><td>22.647</td><td>20.794</td></tr><tr><td>Total with PS cost</td><td>31.469</td><td>27.396</td></tr><tr><td>Less: PS Cost</td><td>4.33</td><td>4.33</td></tr><tr><td>Total net of PS Cost</td><td>27.14</td><td>23.07</td></tr></table>	Particulars	GAA	Obligation	GASS	7.546	5.952	STO	1.276	0.650	Operations	22.647	20.794	Total with PS cost	31.469	27.396	Less: PS Cost	4.33	4.33	Total net of PS Cost	27.14	23.07
		Particulars		GAA	Obligation																											
GASS	7.546	5.952																														
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Less: PS Cost	4.33	4.33																														
Total net of PS Cost	27.14	23.07																														
Carry-Over	2%	90%	99.67%	2%	63.44%	1.41%	• Budget Utilization Report as of 31 December 2022	The breakdown (in million pesos) of the obligation rate for the carry-over budget is as follows: <table><tr><th></th><th>SARO</th><th>Obligation</th></tr><tr><td>Special Provision No.6</td><td>1.435</td><td>0.910</td></tr></table>		SARO	Obligation	Special Provision No.6	1.435	0.910																		
	SARO	Obligation																														
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Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks																					
	Objective/Measure	Formula	Wt.	2022	Actual	Rating	Score	Rating																							
FINANCE	ii. Disbursement Rate																														
	Current	Total Disbursement over Total Obligation  [both net of PS cost]	2%	90%	93.43%	2%	59.01%	1.31%	• Budget Utilization Report as of 31 December 2022	<div>The breakdown (in million pesos) of the disbursement rate for the current budget is as follows:</div> <table><tr><th>Particulars</th><th>Obligation</th><th>Disbursement</th></tr><tr><td>GASS</td><td>5.952</td><td>4.895</td></tr><tr><td>STO</td><td>0.650</td><td>0.372</td></tr><tr><td>Operations</td><td>20.794</td><td>11.983</td></tr><tr><td>Total with PS cost</td><td>27.396</td><td>17.250</td></tr><tr><td>Less: PS Cost</td><td>4.329</td><td>3.637</td></tr><tr><td>Total net of PS cost</td><td>23.067</td><td>13.613</td></tr></table>	Particulars	Obligation	Disbursement	GASS	5.952	4.895	STO	0.650	0.372	Operations	20.794	11.983	Total with PS cost	27.396	17.250	Less: PS Cost	4.329	3.637	Total net of PS cost	23.067	13.613
	Particulars	Obligation	Disbursement																												
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Total net of PS cost	23.067	13.613																													
Carry-Over		2%	90%	83.00%	2%	42.87%	0.95%	• Budget Utilization Report as of 31 December 2022	<div>The breakdown (in million pesos) of the disbursement rate for the carry-over budget is as follows:</div> <table><tr><th></th><th>SARO</th><th>Disbursement</th></tr><tr><td>Special Provision No.6</td><td>0.910</td><td>0.390</td></tr></table>		SARO	Disbursement	Special Provision No.6	0.910	0.390																
	SARO	Disbursement																													
Special Provision No.6	0.910	0.390																													
b. Disbursement Rate of Internally Generated Fund (IGF)	Total Disbursement from IGF over Total COB from IGF  [both net of PS cost]	2%	90%	100%	2%	100%	2%	• Budget Utilization Report as of 31 December 2022	<div>The breakdown (in million pesos) of the disbursement rate for the carry-over budget is as follows:</div> <table><tr><th></th><th>COB</th><th>Disbursement</th></tr><tr><td>Special Provision No.6</td><td>393.107</td><td>393.107</td></tr></table>		COB	Disbursement	Special Provision No.6	393.107	393.107																
	COB	Disbursement																													
Special Provision No.6	393.107	393.107																													
Sub-total			14%				13.91%		11.56%																						



Component				Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks	
	Objective/Measure	Formula	Wt.	2022	Actual	Rating	Score	Rating			
LEARNING AND GROWTH	SO 6	Adopt a Results-Based Performance Culture									
	SM 10	Percentage of Employees with Required Competencies Met	Milestone	4%	Improvement from the 2021 Baseline	83.34%	0%	83.34%	0%	<ul style="list-style-type: none"><li>• 2022 Competency Report</li><li>• Sample competency forms</li></ul>	3,167 out of 3,800 (83.34%) employees meet the required competencies of their respective positions, which is lower than the 2021 baseline of 87.14% (3,015 out of 3,460 employees).
	SO 7	Improve Management Information Systems and Processes									
	SM 11	Percentage of ISSP Deliverables Attained	Actual Number	4%	100%	100%	4%	100%	4%	<ul style="list-style-type: none"><li>• User Acceptance Forms</li></ul>	Based on the submitted user acceptance forms and the walkthrough during the onsite validation, the following systems were completed in 2022: <ul style="list-style-type: none"><li>– Asset Management Information System</li><li>– Online Monitoring for Diversified Cropping Report Information System</li><li>– Budget Utilization Information System</li><li>– Online ISO Survey System</li></ul>

Component					Target	GOCC Submission		GCG Validation		Supporting Documents	Remarks
	Objective/Measure		Formula	Wt.	2022	Actual	Rating	Score	Rating		
LEARNING AND GROWTH	SM 12	ISO 9001:2015 Certification	Milestone	5%	ISO 9001:2015 Certification	Passed 2 <sup>nd</sup> Surveillance Audit	5%	Passed 2 <sup>nd</sup> Surveillance Audit	5%	<ul style="list-style-type: none"><li>Letter from Certification International</li></ul>	<p>Given that the validity of the ISO Certification is from 10 February 2020 to 09 February 2023, it was determined that the NIA's target for 2022 should be <i>Passed 2<sup>nd</sup> Surveillance Audit</i> given that the validity of the ISO Certification is from 10 February 2020 to 09 February 2023.</p> <p>Based on the letter from Certification International dated 17 February 2022, NIA passed the second surveillance audit on 15 to 18 and 29 November 2021. The details of the Certification are as follows:</p> <p>Scope: <i>Public Administration Covering the Provision of Irrigation Services through Development, Construction, Operation, and Maintenance of Irrigation Systems</i></p> <p>Validity: 10 February 2020 to 09 February 2023</p>
	Sub-total				13%			9.00%		9.00%	
	TOTAL EXCLUDED WEIGHTS				100% (6%)			74.25%		74.94%	
	VALIDATED TOTAL				94%				74.94% / 94% = 79.72%		