

NATIONAL IRRIGATION ADMINISTRATION
FY 2023 PERFORMANCE SCORECARD
QUARTERLY ACCOMPLISHMENT

Indicators		Weight	Formula	Rating System	Target		QUARTERLY ACCOMPLISHMENTS									
					2022	2023	FIRST QUARTER	%	SECOND QUARTER	%	THIRD QUARTER	%	FOURTH QUARTER	%		
SOCIAL IMPACT / STAKEHOLDERS	SO 1	Increased Irrigated Areas Contributing to Agricultural Productivity														
	SM 1	Number of hectares irrigated in all cropping seasons (NIS)	15%	Actual Area (in hectares)	Actual over Target	N/A	1,519,052	764,944.00	7.55%	1,382,727.00	13.65%	1,544,680	15.00%	1,549,789	15.00%	
	SM 2	Percentage increase in the number of Farmer Beneficiaries with Increased Productivity (Average Yield per Hectare)	10%	(Number of Farmer Beneficiaries with increased productivity of current year minus number of farmer beneficiaries with increased productivity of previous year) over (Number of Farmer Beneficiaries with increased productivity of previous year)	Actual over Target	N/A	4.00%							2.85%	7.13%	
	SM 3	Percentage Increase in the Average Cropping Intensity - National Irrigation Systems (NIS)	5%	{[(Wet+Dry Irrigated Area/ Firmed-Up Service Area of current year) minus [(Wet+Dry Irrigated Area) / Firmed-Up Service Area of previous year]] over [(Wet+Dry Irrigated Area) / Firmed-Up Service Area of Previous Year]	Actual over Target	N/A	1.94%							0.51%	1.31%	
	Subtotal		30%					7.55%		13.65%		15.00%		23.44%		
	SO 2	Attain Satisfaction of Farmers														
	SM 4	Percentage Increase in the Number of Farmer Beneficiaries	5%	(Total number of farmer beneficiaries of current year minus total number of farmer beneficiaries of previous year) over	Actual over Target	N/A	0.91%							0.39%	2.14%	
	SM 5	Percentage of Satisfied Customers	5%	Number of Respondents who gave at least a Satisfactory Rating over Total number of respondents	Actual over Target (0% = if less than 80%)	N/A	90%	- Finalization of the 2023 Farmers Satisfaction Survey (FSS) Terms of Reference - Letter of Request for quotation/ proposal on the conduct of the 2023 FSS - Online meeting with the intended service provider - Submit Justification, Market Analysis, Proposal / Quotation, 2 certifications (Certification that the Intended Servicing Agency is capable or have a mandate to perform said service and Certification that the Intended Servicing Agency complies with all foregoing conditions) and other supporting documents to BAC-B for review - Resolution Recommending the Adoption of Negotiated Procurement Under Agency-to-Agency Agreement As Alternative Method of Procurement in Lieu of "Public Bidding" For the Procurement of Provision of Services for the Farmers Satisfaction Survey - Online meeting with intended service provider regarding ARTA's guidelines on the		- Finalization of the 2023 Farmers Satisfaction Survey (FSS) Terms of Reference - Letter of Request for quotation/ proposal on the conduct of the 2023 FSS - Online meeting with the intended service provider - Submit Justification, Market Analysis, Proposal / Quotation, 2 certifications (Certification that the Intended Servicing Agency is capable or have a mandate to perform said service and Certification that the Intended Servicing Agency complies with all foregoing conditions) and other supporting documents to BAC-B for review - Resolution Recommending the Adoption of Negotiated Procurement Under Agency-to-Agency Agreement As Alternative Method of Procurement in Lieu of "Public Bidding" For the Procurement of Provision of Services for the Farmers Satisfaction Survey - Online meeting with intended service provider regarding ARTA's guidelines on the conduct of CSM - Coordinate with ARTA Secretariat on the shift from GCG FSS to ARTA CSM		- Finalization of the 2023 Farmers Satisfaction Survey (FSS) Terms of Reference - Letter of Request for quotation/ proposal on the conduct of the 2023 FSS - Online meeting with the intended service provider - Submit Justification, Market Analysis, Proposal / Quotation, 2 certifications (Certification that the Intended Servicing Agency is capable or have a mandate to perform said service and Certification that the Intended Servicing Agency complies with all foregoing conditions) and other supporting documents to BAC-B for review - Resolution Recommending the Adoption of Negotiated Procurement Under Agency-to-Agency Agreement As Alternative Method of Procurement in Lieu of "Public Bidding" For the Procurement of Provision of Services for the Farmers Satisfaction Survey - Online meeting with intended service provider regarding ARTA's guidelines on the conduct of CSM - Coordinate with ARTA Secretariat on the shift from GCG FSS to ARTA CSM		93%	5.00%	
	Subtotal		10%						0.00%		0.00%		0.00%		7.14%	
	L. PROCESS	SO 3	Improve Planning, Design and Implementation of Irrigation and Multipurpose Projects to be Climate Change Adaptive													
SM 6		Number of Hectares of New Service Areas Developed (NIS and CIS)	15%	Actual Area (in hectares)	Actual over Target	N/A	15,941	-	0.00%	514.65	0.48%	5,280	4.97%	4,239	3.99%	
SM 7		Percentage Increase of New Service Area Developed (in hectares)	5%	(New service area developed in the current year minus New service area developed in the previous year) over (New Service Area developed in the previous year)	Actual over Target	N/A	0.93%							0.24%	1.29%	

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						2022	2023	FIRST QUARTER	%	SECOND QUARTER	%	THIRD QUARTER	%	FOURTH QUARTER	%
INTERNAL	SM 8	Number of Hectares in Irrigation Systems Restored (NIS and CIS)	10%	Actual Area (in hectares)	Actual over Target	N/A	23,901	-	0.00%	1,795.56	0.75%	10,367	4.34%	11,188	4.68%
	SM 9	Kilometers of Canal Network Repaired/ Rehabilitated with and without canal lining	10%	Actual Length (in kilometers)	Actual over Target	N/A	615	-	0.00%	195.36	3.18%	721	10.00%	582	9.47%
	Subtotal		40%						0.00%		4.41%		19.31%		19.43%
FINANCE	SO 4 Ensure Efficient and Effective Operation and Maintenance of Irrigation Systems														
	SO 5 Improve Budget Utilization and Revenue Generation														
	SM 10	Budget Utilization Rate													
		a. Subsidy													
		i. Obligation Rate													
		Current	3%	Total Obligated Subsidy over Total COB from Subsidy	Actual over target	90%	90%	11%	0.37%	45%	1.50%	71%	2.37%	85%	2.83%
				[both net of PS Cost]											
		ii. Disbursement Rate													
		Current	2%	Total Disbursement over Total Obligation	Actual over target	N/A	90%	30%	0.67%	31%	0.69%	50%	1.11%	52%	1.16%
		Carry-over	2%		Actual over target	N/A	90%	41%	0.91%	66%	1.47%	68%	1.51%	79%	1.76%
				[both net of PS cost]											
		b. Disbursement rate of Internally Generated Funds (IGF)	3%	Total disbursement from IGF over Total COB from IGF	Actual over Target	90%	90%	27%	0.90%	51%	1.70%	85%	2.83%	100%	3.00%
	Subtotal		10%						2.84%		5.36%		7.82%		8.74%
LEARNING AND GROWTH	SO 6 Adopt a Results-based Performance Culture														
	SM 11	Percentage of Employees with Required Competencies	5%	Milestone	All or Nothing	Improvement from the 2021 Baseline	Improvement from the 2022 Baseline	Processed/evaluated the gathered assessment results for the identification of employees who need improvement in their required competencies through intervention. Issued the following communications: - Memorandum Circular No. 31 series of 2023 with the subject: 2023 Commitment in Addressing Competency Gap; and - Unnumbered memorandum dated 31 March 2023 with the subject: Planning and Conduct of Training Interventions for CY 2023		Conducted training interventions for improvement of the targeted competency in HR Service Excellence. Constant coordination with the Government Procurement Policy Board-Technical Support Office (GPPB-TSO) for the conduct of targeted competency in Procurement Management.		Conducted training interventions for improvement of the targeted competency in HR Service Excellence. Constant coordination with the Government Procurement Policy Board-Technical Support Office (GPPB-TSO) for the conduct of targeted competency in Procurement Management.		83.57% employees who met the required competencies (3,118 over 3,731 employees)	5.00%
	Subtotal		5%						0.00%		0.00%		0.00%		5.00%
	SO 7 Improve Management Information Systems and Processes														
	SM 12	ISO 9001:2015 Certification	5%	Milestone	All or Nothing	ISO 9001: 2015 Certification	Passed 1st Surveillance Audit	Third-Party conducted Reassessment Audit and ISO Core Teams conducted ISO related activities		Third-Party conducted Reassessment Audit and ISO Core Teams conducted ISO related activities		Third-Party conducted Reassessment Audit and ISO Core Teams conducted ISO related activities		ISO 9001:2015 Certified	5.00%
	Subtotal		5%						0.00%		0.00%		0.00%		5.00%
	TOTAL		100%						10.40%		23.42%		42.13%		63.76%

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