



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	SARO DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	76,557	-	0	4,661	100%	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,844,351	2,019,545	1,831,478	184,248	9,054	12,873	188,067	100%	99%	90%	91%
III. OPERATIONS			-					-	-	0	-				
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM	12,023,836	12,023,836	(31,172)	11,992,664	9,654,484	11,919,564	11,824,387	2,338,180	73,100	-2,169,903	95,177	99%	122%	99%	99%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	(20,749)	6,815,284	5,618,220	6,771,663	6,736,610	1,197,064	43,621	-1,118,390	35,053	99%	120%	99%	99%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	(9,842)	4,484,614	3,413,843	4,455,135	4,395,406	1,070,771	29,478	-981,563	59,729	99%	129%	98%	99%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	(581)	191,234	120,889	191,234	190,839	70,345	-	-69,950	395	100%	158%	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	0	-	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	(314,298)	15,683,519	13,361,019	15,615,071	14,417,378	2,322,499	68,448	-1,056,358	1,197,693	100%	108%	92%	92%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	(255,232)	5,068,000	3,854,246	5,012,890	4,123,205	1,213,754	55,110	-268,959	889,685	99%	107%	81%	82%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	(7,306)	1,078,346	1,036,500	1,075,503	1,042,739	41,846	2,844	-6,239	32,763	100%	101%	97%	97%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	(619)	1,955,581	1,845,278	1,955,581	1,772,289	110,304	0	72,988	183,292	100%	96%	91%	91%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	(38,648)	5,846,657	5,004,095	5,836,170	5,755,348	842,562	10,487	-751,253	80,822	100%	115%	98%	99%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	(12,495)	1,734,933	1,620,901	1,734,926	1,723,796	114,032	7	-102,895	11,130	100%	106%	99%	99%
TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	36,166,090	40,865,077	39,379,479	4,849,588	150,602	-3,213,389	1,485,597	100%	109%	96%	96%
OTHERS									-	0	-				
CALAMITY FUND		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
TOTAL OTHERS		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%
GRAND TOTAL	41,669,162	42,208,287	(653,484)	41,554,803	36,705,215	41,404,202	39,918,604	4,849,588	150,602	-3,213,389	1,485,597	100%	109%	96%	96%

Certified Correct:


HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Manager, Financial Management Department



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		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	-	-	0	-	100%	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000	-	2,600,000	2,600,000	2,600,000	2,600,000	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000	-	1,480,000	1,480,000	1,480,000	1,480,000	-	-	0	-	100%	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000	3,000,000	-	-	0	-	100%	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376	(744)	290,632	285,971	290,632	285,971	4,661	-	0	4,661	100%	100%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,896)	11,310,897	11,306,236	11,310,897	11,306,236	4,661	-	0	4,661	100%	100%	100%	100%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000	(12,635)	17,365	15,295	15,470	15,295	2,069	1,895	0	174	89%	100%	88%	99%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000	(1,119)	404,881	344,754	404,881	344,754	60,128	-	0	60,128	100%	100%	85%	85%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002	(218,515)	886,487	766,438	880,308	753,583	120,048	6,179	12,855	126,725	99%	98%	85%	86%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186	(629)	97,557	96,679	97,000	96,679	878	557	0	320	99%	100%	99%	100%
5 Establishment of Farmland GIS	125,528	125,528	(430)	125,098	124,501	125,098	124,501	597	(0)	0	597	100%	100%	100%	100%
6 Quick Response Fund (QRF)	500,000	500,000	(2,789)	497,211	496,683	496,788	496,665	528	423	18	123	100%	100%	100%	100%
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	(236,117)	2,028,599	1,844,351	2,019,545	1,831,478	184,248	9,054	12,873	188,067	100%	99%	90%	91%
OPERATIONS															
Sub-Program 1: Existing National Irrigation Systems (NIS)															
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000	(0)	30,000	20,000	30,000	30,000	10,000	-	-10,000	-	100%	150%	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000	(6)	49,994	47,203	49,994	49,603	2,791	-	-2,400	391	100%	105%	99%	99%
3 Lasang RIS Improvement Project, Davao	50,000	50,000	-	50,000	40,000	50,000	50,000	10,000	-	-10,000	-	100%	125%	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432	(17,961)	4,937,471	3,916,605	4,937,320	4,916,591	1,020,866	151	-999,986	20,730	100%	126%	100%	100%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400	(1,193)	628,207	621,851	628,207	620,766	6,356	-	1,085	7,441	100%	100%	99%	99%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981	-	179,981	179,981	179,981	179,981	-	-	0	-	100%	100%	100%	100%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250	(680)	310,570	309,837	310,570	309,523	733	-	314	1,047	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970	(910)	579,060	475,921	579,060	574,590	103,139	-	-98,669	4,470	100%	121%	99%	99%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000	-	50,000	6,822	6,530	5,556	43,178	43,470	1,266	974	13%	81%	11%	85%
Sub-Program 2: Existing Communal Irrigation Systems (CIS)															
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252	(9,212)	4,285,040	3,247,145	4,255,562	4,198,892	1,037,895	29,478	-951,747	56,669	99%	129%	98%	99%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500	(544)	113,956	101,170	113,956	111,170	12,786	-	-10,000	2,787	100%	110%	98%	98%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704	(87)	85,617	65,528	85,617	85,344	20,089	-	-19,816	274	100%	130%	100%	100%



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Sub-Program 3: Repair of Groundwater Pump Irrigation Systems			-	0				-							
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815	(581)	191,234	120,889	191,234	190,839	70,345	-	-69,950	395	100%	158%	100%	100%
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component			-	0				-							
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532	-	501,532	501,532	501,532	501,532	-	-	0	-	100%	100%	100%	100%
Sub-Program 1: New National Irrigation Systems			-	0				-							
15 Agno RIS Extension Project, Pangasinan	511,792	511,792	-	511,792	511,792	511,792	509,259	-	-	2,533	2,533	100%	100%	100%	100%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000	-	65,000	65,000	65,000	65,000	-	-	0	-	100%	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000	-	150,000	110,000	149,844	149,844	40,000	156	-39,844	-	100%	136%	100%	100%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215	(300)	164,915	134,915	164,915	164,915	30,000	-	-30,000	-	100%	122%	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200	-	195,200	162,718	195,200	184,219	32,482	-	-21,501	10,981	100%	113%	94%	94%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000	-	38,000	28,000	38,000	38,000	10,000	-	-10,000	-	100%	136%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000	-	30,000	26,705	30,000	27,844	3,295	-	-1,139	2,156	100%	104%	93%	93%
22 Ilocos Sur Integrated Irrigation Project,	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823	(6,239)	83,584	73,584	83,584	83,584	10,000	-	-10,000	-	100%	114%	100%	100%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000	(13)	49,987	45,987	49,987	49,987	4,000	-	-4,000	-	100%	109%	100%	100%
25 North Lawis Irrigation Project, Zambales	169,000	169,000	(183)	168,817	161,485	168,495	168,495	7,332	322	-7,010	-	100%	104%	100%	100%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000	(194)	99,806	91,703	99,703	99,703	8,103	103	-8,000	-	100%	109%	100%	100%
27 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457	(1,892)	59,565	39,656	59,565	59,565	19,909	-	-19,909	-	100%	150%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000	(1)	19,999	15,999	19,999	19,999	4,000	-	-4,000	-	100%	125%	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000	-	100,000	92,519	99,700	91,614	7,481	300	905	8,086	100%	99%	92%	92%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000	-	230,000	127,519	230,000	227,635	102,481	-	-100,116	2,365	100%	179%	99%	99%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000	-	125,000	111,836	100,459	100,459	13,164	24,541	11,377	-	80%	90%	80%	100%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000	(179)	199,821	139,142	197,801	139,434	60,679	2,020	-292	58,367	99%	100%	70%	70%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000	(20,000)	-	-	-	-	-	-	0	-				
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000	(232)	99,768	97,324	99,768	97,324	2,444	-	0	2,444	100%	100%	98%	98%
35 Amlan Irrigation Project, Negros Oriental	15,600	15,600	-	15,600	14,600	15,600	15,600	1,000	-	-1,000	-	100%	107%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500	-	109,500	109,410	109,500	109,410	90	-	0	90	100%	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834	-	252,834	9,095	252,834	9,095	243,739	-	0	243,739	100%	100%	4%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557	-	116,557	111,557	116,557	116,557	5,000	-	-5,000	-	100%	104%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840	(59,998)	87,842	48,282	87,842	48,339	39,560	-	-57	39,503	100%	100%	55%	55%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795	-	141,795	141,366	141,795	141,366	429	-	0	429	100%	100%	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890	-	207,890	167,476	207,890	188,599	40,414	-	-21,123	19,291	100%	113%	91%	91%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149	(140,149)	-	-	-	-	-	-	0	-				



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43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518	-	23,518	21,518	23,518	23,518	2,000	-	-2,000	-	100%	109%	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062	(17,829)	184,233	109,754	180,927	124,523	74,479	3,306	-14,769	56,404	98%	113%	68%	69%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000	-	95,000	70,224	95,000	80,224	24,776	-	-10,000	14,776	100%	114%	84%	84%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000	(8,000)	2,000	1,895	2,000	2,000	105	-	-105	-	100%	106%	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000	(0)	150,000	126,607	126,607	126,607	23,393	23,393	0	-	84%	100%	84%	100%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000	-	200,000	200,000	200,000	187,452	-	-	12,548	12,548	100%	94%	94%	94%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000	-	40,000	40,000	40,000	40,000	-	-	0	-	100%	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000	-	300,000	291,600	299,032	278,059	8,400	968	13,541	20,973	100%	95%	93%	93%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000	(21)	49,979	49,979	49,979	49,979	(0)	-	0	-	100%	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Pesco Counterpart	495,000	495,000	-	495,000	100,000	495,000	100,000	395,000	-	0	395,000	100%	100%	20%	20%
Loan Proceeds	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
	395,000	395,000	-	395,000	-	395,000	-	395,000	-	0	395,000	100%			
Sub-Program 2: Establishment of Pump Irrigation Systems			-	0				-							
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000	(0)	166,000	153,516	163,770	163,770	12,484	2,230	-10,254	-	99%	107%	99%	100%
56 Nassiping PIP, Cagayan	30,797	30,797	-	30,797	30,797	30,797	30,413	-	-	384	384	100%	99%	99%	99%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000	-	200,000	170,638	199,386	170,304	29,362	614	334	29,082	100%	100%	85%	85%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855	(7,306)	681,549	681,549	681,549	678,253	0	-	3,296	3,297	100%	100%	100%	100%
Sub-Program 3: Small Reservoir Irrigation Program			-	0				-							
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780	-	169,780	169,780	169,780	169,780	-	0	0	-	100%	100%	100%	100%
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	0	-	100%	100%	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Norte	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015	-	75,015	72,379	75,015	72,379	2,636	-	0	2,636	100%	100%	96%	96%
65 Bulu Small Reservoir Irrigation Project, Bulacan	245,500	245,500	-	245,500	240,331	245,500	240,331	5,169	-	0	5,169	100%	100%	98%	98%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000	-	58,000	58,000	58,000	58,000	-	-	0	-	100%	100%	100%	100%
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905	-	98,905	96,995	98,905	96,995	1,910	(0)	0	1,910	100%	100%	98%	98%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000	-	60,000	60,000	60,000	59,980	-	-	20	20	100%	100%	100%	100%
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000	-	100,000	68,481	100,000	68,481	31,519	-	0	31,519	100%	100%	68%	68%
70 Bayuyan Small Reservoir Irrigation Project,	35,000	35,000	-	35,000	33,900	35,000	33,900	1,100	-	0	1,100	100%	100%	97%	97%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018
as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO			NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
		SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO Net of Variance				Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	-	20,000	20,000	20,000	19,793	-	-	207	207	100%	99%	99%	99%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	91,000	100,000	100,000	9,000	-	-9,000	-	100%	110%	100%	100%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	94,109	100,000	94,109	5,891	-	0	5,891	100%	100%	94%	94%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000	-	450,000	419,344	450,000	319,644	30,656	-	99,700	130,356	100%	76%	71%	71%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000	-	20,000	2,000	20,000	20,000	18,000	-	-18,000	-	100%	1000%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000	-	84,000	80,712	84,000	80,712	3,288	-	0	3,288	100%	100%	96%	96%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393	-	111,393	110,814	111,393	110,814	579	-	0	579	100%	100%	99%	99%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607	(619)	117,988	117,433	117,988	117,371	556	-	62	617	100%	100%	99%	99%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation			-	0				-							
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000	(2,073)	185,927	154,990	185,894	184,990	30,937	33	-30,000	904	100%	119%	99%	100%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305	(36,574)	5,660,731	4,849,105	5,650,276	5,570,358	811,626	10,455	-721,253	79,918	100%	115%	98%	99%
Sub-Program 5: Expansion of Existing Irrigation Systems			-	0				-							
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073	(2,093)	666,980	566,829	666,980	666,771	100,151	-	-99,942	209	100%	118%	100%	100%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355	(10,402)	1,067,953	1,054,072	1,067,946	1,057,024	13,881	7	-2,952	10,922	100%	100%	99%	99%
TOTAL OPERATIONS	28,021,653	28,021,653	(345,471)	27,676,182	23,015,503	27,534,635	26,241,765	4,660,679	141,548	-3,226,262	1,292,870	99%	114%	95%	95%
GRAND TOTAL	41,669,162	41,669,162	(653,484)	41,015,678	36,166,090	40,865,077	39,379,479	4,849,588	150,602	-3,213,389	1,485,597	100%	109%	96%	96%
OTHERS															
CALAMITY FUND															
1. National Disaster Risk Reduction and Management Fund		539,125	-	539,125	539,125	539,125	539,125	0	0	0	-	100%	100%	100%	100%