



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	13,348,509	17,845,699	16,392,140	4,500,266	3,076	-3,043,631	1,453,559	100%	123%	92%	92%
II. SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	434,833	463,434	426,989	28,814	212	7,843	36,444	100%	98%	92%	92%
III. OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	13,723,014	17,334,638	16,540,844	3,642,342	30,718	-2,817,830	793,794	100%	121%	95%	95%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	3,018,990	3,018,990	(7,451)	3,011,539	2,740,960	3,008,962	2,985,369	270,578	2,576	-244,408	23,594	100%	109%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,515,647	1,776,162	1,756,462	262,433	1,918	-240,815	19,701	100%	116%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS (CIS)	688,385	688,385	(2,250)	686,135	679,989	685,476	681,589	6,145	658	-1,599	3,887	100%	100%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	547,324	547,318	2,000	-	-1,994	5	100%	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	14,443,997	14,443,997	(90,180)	14,353,817	10,982,053	14,325,675	13,555,475	3,371,764	28,141	-2,573,422	770,200	100%	123%	94%	95%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,417,234	4,146,772	3,717,436	748,195	18,657	-300,201	429,336	100%	109%	89%	90%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(9,568)	2,458,239	2,158,028	2,452,396	2,279,676	300,212	5,843	-121,648	172,720	100%	106%	93%	93%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROGRAM	1,113,478	1,113,478	(2,674)	1,110,804	862,859	1,109,296	1,038,632	247,944	1,507	-175,773	70,664	100%	120%	94%	94%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	2,529,350	3,924,545	3,860,229	1,396,768	1,573	-1,330,879	64,316	100%	153%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	2,698,335	2,698,335	(5,108)	2,693,227	2,014,582	2,692,666	2,659,502	678,645	561	-644,920	33,164	100%	132%	99%	99%
TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	27,506,355	35,643,771	33,359,974	8,171,421	34,006	-5,853,619	2,283,797	100%	121%	94%	94%
SPECIAL PROVISION															
II. SECTION 9		821,627	(252)	821,376	808,538	820,793	808,498	12,837	583	40	12,295	100%	100%	98%	99%
TOTAL	36,131,765	36,953,393	(454,241)	36,499,152	28,314,894	36,464,563	34,168,472	8,184,258	34,589	-5,853,578	2,296,092	100%	121%	94%	94%
OTHERS															
I. CALAMITY FUND		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
TOTAL		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
GRAND TOTAL	36,131,765	37,288,728	(454,695)	36,834,032	28,649,774	36,799,444	34,503,232	8,184,258	34,589	-5,853,458	2,296,212	100%	120%	94%	94%

Certified Correct:

HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Manager, Financial Management Department



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Requirement	4,714,977	4,714,977	-	4,714,977	4,714,977	4,714,977	3,307,556	-	-	1,407,420	1,407,420	100%	70%	70%	70%
a. Operation Subsidy	2,009,516	2,009,516	-	2,009,516	2,009,516	2,009,516	1,206,525	-	-	802,991	802,991	100%	60%	60%	60%
b. Irrigation Service Fee Subsidy	2,705,461	2,705,461	-	2,705,461	2,705,461	2,705,461	2,101,031	-	-	604,430	604,430	100%	78%	78%	78%
2 Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637	3,347,637	-	3,347,637	3,347,637	3,347,637	3,347,637	-	-	0	-	100%	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	0	-	100%	100%	100%	100%
4 Operation and Maintenance of NIS Pump Irrigation Systems	249,266	249,266	(16,087)	233,179	232,775	233,179	232,775	404	-	0	404	100%	100%	100%	100%
5 Repair and Maintenance of Irrigation Systems	7,789,106	7,789,106	(36,147)	7,752,959	3,253,867	7,749,884	7,704,828	4,499,092	3,076	-4,450,960	45,056	100%	237%	99%	99%
a. Repair of National Irrigation System	4,491,254	4,491,254	(9,372)	4,481,882		4,481,636	4,458,230	4,481,882	246	-4,458,230	23,406	100%		99%	99%
b. Repair of Communal Irrigation System	3,297,852	3,297,852	(26,774)	3,271,078	3,253,867	3,268,248	3,246,598	17,210	2,830	7,269	21,650	100%	100%	99%	99%
6 Repair of Groundwater Pump Irrigation Systems	301,756	301,756	(603)	301,153	300,383	301,153	300,474	770	-	-92	678	100%	100%	100%	100%
a. Repair of Groundwater Pump Irrigation Systems-CIS	201,491	201,491	(603)	200,888	200,118	200,888	200,209	770	-	-92	678	100%	100%	100%	100%
b. Repair of Groundwater Pump Irrigation Systems-NIS	100,265	100,265	-	100,265	100,265	100,265	100,265	-	-	0	-	100%	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	17,901,612	17,901,612	(52,837)	17,848,775	13,348,509	17,845,699	16,392,140	4,500,266	3,076	-3,043,631	1,453,559	100%	123%	92%	92%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	200,483	200,483	(193,387)	7,096	7,096	7,096	7,096	-	-	0	-				
2 Heavy Equipment Procurement for Irrigation Systems	32,500	32,500	(500)	32,000	32,000	32,000	32,000	-	-	0	-	100%	100%	100%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	421,882	421,882	(108,564)	313,318	286,133	313,316	278,323	27,184	1	7,810	34,993	100%	97%	89%	89%
4 Irrigation Management Transfer Support Services (IMTSS)	112,302	112,302	(1,070)	111,232	109,603	111,021	109,570	1,629	211	33	1,451	100%	100%	99%	99%
TOTAL SUPPORT TO OPERATIONS	767,167	767,167	(303,521)	463,646	434,833	463,434	426,989	28,814	212	7,843	36,444	100%	98%	92%	92%
OPERATIONS															
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROJECTS	3,018,990	3,018,990	(7,451)	3,011,539	2,740,960	3,008,962	2,985,369	270,578	2,576	-244,408	23,594	100%	109%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS (NIS)	1,783,022	1,783,022	(4,942)	1,778,080	1,515,647	1,776,162.37	1,756,461.61	262,433	1,918	-240,815	19,701	100%	116%	99%	99%
1 Restoration of National Irrigation System	209,023	209,023	(1,643)	207,380	200,380	207,148	206,790	7,000	232	-6,410	358	100%	103%	100%	100%
2 Lasang RIS Improvement Project, Davao Del Norte	165,184	165,184	-	165,184	163,184	165,184	165,184	2,000	-	-2,000	-	100%	101%	100%	100%
3 Agos RIS Improvement Project, Quezon	110,000	110,000	-	110,000	95,485	110,000	95,027	14,515	-	458	14,973	100%	100%	86%	86%
4 Climate Change Adaptation Works (NIS)	547,931	547,931	(1,820)	546,111	350,750	544,936	543,335	195,361	1,176	-192,585	1,601	100%	155%	99%	100%
5 Coconet Slope Protection in National Irrigation Systems	136,030	136,030	(968)	135,062	102,658	135,062	134,318	32,404	-	-31,660	745	100%	131%	99%	99%
6 Improvement of Service Roads in National Irrigation Systems	614,854	614,854	(512)	614,342	603,190	613,832	611,807	11,152	510	-8,617	2,025	100%	101%	100%	100%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	688,385	688,385	(2,250)	686,135	679,989	685,476	681,589	6,145	658	-1,599	3,887	100%	100%	99%	99%
1 Restoration of Communal Irrigation System	442,530	442,530	(2,100)	440,430	437,571	439,932	437,245	2,859	498	326	2,687	100%	100%	99%	99%
2 Climate Change Adaptation Works (CIS)	192,831	192,831	(64)	192,767	191,480	192,606	191,406	1,286	160	74	1,200	100%	100%	99%	99%
3 Improvement of Service Roads in Communal Irrigation Systems	53,024	53,024	(86)	52,938	50,938	52,938	52,938	2,000	-	-2,000	1	100%	104%	100%	100%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	547,583	547,583	(259)	547,324	545,324	547,324	547,318	2,000	-	-1,994	5	100%	100%	100%	100%
1 Restoration of Groundwater Pump Irrigation System-CIS	19,034	19,034	(259)	18,775	16,775	18,775	18,769	2,000	-	-1,994	5	100%	112%	100%	100%
2 Comprehensive Agrarian Reform Program-IC (CARP-IC)	528,549	528,549	-	528,549	528,549	528,549	528,549	-	-	0	-	100%	100%	100%	100%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

GAA 2019

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROJECTS	14,443,997	14,443,997	(90,180)	14,353,817	10,982,053	14,325,675	13,555,475	3,371,764	28,141	-2,573,422	770,200	100%	123%	94%	95%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION SYSTEMS	4,192,493	4,192,493	(27,064)	4,165,429	3,417,234	4,146,772	3,717,436	748,195	18,657	-300,201	429,336	100%	109%	89%	90%
1 Lower Agno River Irrigation System Improvement Project, Pangasinan	875,000	875,000	-	875,000	860,881	872,500	858,381	14,119	2,500	2,500	14,119	100%	100%	98%	98%
2 Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337	137,337	(1,291)	136,046	116,046	136,046	136,046	20,000	-	-20,000	-	100%	117%	100%	100%
3 Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380	33,380	-	33,380	33,380	33,380	33,380	-	-	0	-	100%	100%	100%	100%
4 Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000	200,000	-	200,000	133,108	200,000	143,808	66,892	-	-10,701	56,192	100%	108%	72%	72%
5 Lower Apayao River Irrigation Project, Apayao	50,000	50,000	(1,600)	48,400	37,733	48,400	37,733	10,667	-	0	10,667	100%	100%	78%	78%
6 Tumauni River Multipurpose Project, Isabela	200,000	200,000	(4,045)	195,955	175,955	195,955	195,955	20,000	-	-20,000	-	100%	111%	100%	100%
7 Balog-Balog MPIP, Phase II, Tarlac	400,000	400,000	-	400,000	368,461	400,000	368,461	31,539	0	0	31,539	100%	100%	92%	92%
8 North Lawis Irrigation Project, Zambales	116,000	116,000	(789)	115,211	105,211	115,205	115,205	10,000	5	-9,994	-	100%	109%	100%	100%
9 Quipot River Irrigation Project, Quezon	200,000	200,000	-	200,000	156,000	200,000	195,090	44,000	-	-39,090	4,910	100%	125%	98%	98%
10 Bongabong River Irrigation Project, Oriental Mindoro	311,066	311,066	-	311,066	292,316	311,066	282,836	18,750	-	9,480	28,230	100%	97%	91%	91%
11 Panay River Basin Integrated Dev't Project, Iloilo & Capiz	200,000	200,000	-	200,000	125,118	188,370	125,650	74,882	11,630	-533	62,720	94%	100%	63%	67%
12 Amlan Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	89,996	100,000	99,996	10,004	-	-10,000	4	100%	111%	100%	100%
13 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000	50,000	-	50,000	43,510	50,000	50,000	6,490	-	-6,490	-	100%	115%	100%	100%
14 Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	65,234	200,000	65,234	134,766	-	0	134,766	100%	100%	33%	33%
15 Bohol Northeast Basin Multipurpose Project, Bohol	100,000	100,000	-	100,000	88,823	95,478	88,823	11,177	4,522	0	6,655	95%	100%	89%	93%
16 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000	400,000	-	400,000	288,000	400,000	324,305	112,000	-	-36,305	75,695	100%	113%	81%	81%
17 Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	114,710	114,710	(8,301)	106,409	103,450	106,409	106,409	2,959	-	-2,959	-	100%	103%	100%	100%
18 Tandubas Irrigation Project, Tawi-Tawi	40,000	40,000	(11,037)	28,963	27,513	28,963	28,963	1,450	-	-1,450	-	100%	105%	100%	100%
19 Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000	15,000	-	15,000	13,500	15,000	15,000	1,500	-	-1,500	-	100%	111%	100%	100%
20 Ditsaan-Ramain River IP, Lanao del Sur	50,000	50,000	-	50,000	48,000	50,000	46,402	2,000	-	1,598	3,598	100%	97%	93%	93%
21 Sapalan Irrigation Project, Maguindanao	300,000	300,000	-	300,000	145,000	300,000	299,758	155,000	-	-154,758	242	100%	207%	100%	100%
FOREIGN-ASSISTED PROJECT															
22 Jalaur River Multipurpose Project-Stage II, Iloilo	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	2,467,808	2,467,808	(9,568)	2,458,239	2,158,028	2,452,396	2,279,676	300,212	5,843	-121,648	172,720	100%	106%	93%	93%
1 Alfonso Lista Pump IP, Ifugao	411,850	411,850	(2,200)	409,650	236,159	409,650	336,159	173,491	-	-100,000	73,491	100%	142%	82%	82%
FOREIGN-ASSISTED PROJECT															
2 Chico River Pump Irrigation Project, Cagayan	937,554	937,554	-	937,554	937,554	931,711	859,889	(0)	5,843	77,665	71,822	99%	92%	92%	92%
Peso Counterpart	467,246	467,246	-	467,246	467,246	461,403	389,581	-	5,843	77,665	71,822	99%	83%	83%	84%
Loan Proceeds	470,308	470,308	-	470,308	470,308	470,308	470,308	(0)	(0)	0	-	100%	100%	100%	100%
3 Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,118,404	1,118,404	(7,368)	1,111,036	984,315	1,111,036	1,083,628	126,721	(0)	-99,313	27,407	100%	110%	98%	98%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION PROJECTS	1,113,478	1,113,478	(2,674)	1,110,804	862,859	1,109,296	1,038,632	247,944	1,507	-175,773	70,664	100%	120%	94%	94%
1 Barbar Small Reservoir Irrigation Project, Ilocos Sur	20,210	20,210	-	20,210	19,864	20,210	20,210	346	-	-346	-	100%	102%	100%	100%
2 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000	50,000	-	50,000	47,038	49,107	49,107	2,962	893	-2,069	-	98%	104%	98%	100%
3 Gaco Small Reservoir Irrigation Project, Ilocos Sur	135,000	135,000	-	135,000	103,152	135,000	105,390	31,848	-	-2,238	29,610	100%	102%	78%	78%
4 Dumuloc Small Reservoir Irrigation Project, Ilocos Norte	20,000	20,000	-	20,000	19,496	19,496	19,496	504	504	0	-	97%	100%	97%	100%
5 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000	-	20,000	19,354	20,000	20,000	646	-	-646	-	100%	103%	100%	100%
6 Marimay Small Reservoir Irrigation Project, Apayao	23,500	23,500	-	23,500	20,564	23,500	20,564	2,936	-	0	2,936	100%	100%	88%	88%
7 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(2,650)	47,350	47,240	47,240	47,240	110	110	0	-	100%	100%	100%	100%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2019
as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement / NCA	Disbursement / SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
8 Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000	20,000	-	20,000	19,767	20,000	19,767	233	0	0	233	100%	100%	99%	99%
9 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	160,000	160,000	-	160,000	13,500	160,000	160,000	146,500	-	-146,500	0	100%	1185%	100%	100%
10 Macalelon Small Reservoir Irrigation Project, Quezon	100,000	100,000	-	100,000	89,000	100,000	92,309	11,000	-	-3,309	7,691	100%	104%	92%	92%
11 Ibingan Small Reservoir Irrigation Project, Sorsogon	10,000	10,000	-	10,000	9,500	10,000	10,000	500	-	-500	-	100%	105%	100%	100%
12 Bayuyan Small Reservoir Irrigation Project, Capiz	80,000	80,000	-	80,000	70,021	80,000	70,021	9,979	-	0	9,979	100%	100%	88%	88%
13 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000	(24)	19,976	18,853	19,976	19,140	1,123	-	-288	836	100%	102%	96%	96%
14 Benliw Small Reservoir Irrigation Project, Bohol	67,355	67,355	-	67,355	67,355	67,355	67,355	-	-	0	-	100%	100%	100%	100%
15 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	85,123	100,000	100,000	14,877	-	-14,877	-	100%	117%	100%	100%
16 Calunasan Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	38,562	50,000	38,562	11,438	-	0	11,438	100%	100%	77%	77%
17 Hibale Small Reservoir Irrigation Project, Bohol	50,000	50,000	-	50,000	42,059	50,000	42,059	7,941	-	0	7,941	100%	100%	84%	84%
18 Hibulangan Small Reservoir Irrigation Project, Northern Leyte	87,413	87,413	-	87,413	87,413	87,413	87,413	-	-	0	-	100%	100%	100%	100%
19 Tulunan Small Reservoir Irrigation Project, North Cotabato	50,000	50,000	-	50,000	45,000	50,000	50,000	5,000	-	-5,000	(0)	100%	111%	100%	100%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,971,883	3,971,883	(45,765)	3,926,118	2,529,350	3,924,545	3,860,229	1,396,768	1,573	-1,330,879	64,316	100%	153%	98%	98%
1 Small Irrigation Project (SIP), Nationwide	3,838,600	3,838,600	(44,028)	3,794,572	2,399,812	3,792,999	3,730,691	1,394,760	1,573	-1,330,879	62,307	100%	155%	98%	98%
2 Balikatan Sagip Patubig Program (BSPP)	133,283	133,283	(1,736)	131,547	129,538	131,547	129,538	2,009	-	0	2,009	100%	100%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING	2,698,335	2,698,335	(5,108)	2,693,227	2,014,582	2,692,666	2,659,502	678,645	561	-644,920	33,164	100%	132%	99%	99%
1 Extension/Expansion of Existing Irrigation System (NIS)	1,431,314	1,431,314	(2,185)	1,429,129	1,029,129	1,428,736	1,415,999	400,000	393	-386,870	12,737	100%	138%	99%	99%
2 Extension/Expansion of Existing Irrigation System (CIS)	1,267,021	1,267,021	(2,924)	1,264,097	985,453	1,263,930	1,243,503	278,644	168	-258,050	20,426	100%	126%	98%	98%
TOTAL OPERATIONS	17,462,987	17,462,987	(97,631)	17,365,356	13,723,014	17,334,638	16,540,844	3,642,342	30,718	-2,817,830	793,794	100%	121%	95%	95%
GRAND TOTAL	36,131,765	36,131,765	(453,989)	35,677,776	27,506,355	35,643,771	33,359,974	8,171,421	34,006	-5,853,619	2,283,797	100%	121%	94%	94%
OTHERS															
CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		335,335	(455)	334,880	334,880	334,880	334,760	0	-	120	120	100%	100%	100%	100%
SECTION 9				0											
1 Extension/Expansion of Existing Irrigation System (CIS)		5,000	-	5,000	5,000	5,000	5,000	-	-	0	-	100%	100%	100%	100%
2 Climate Change Adaptation Works (CIS)		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
3 Climate Change Adaptation Works (NIS)		15,000	-	15,000	15,000	15,000	15,000	-	-	0	-	100%	100%	100%	100%
4 Extension/Expansion of Existing Irrigation System (NIS)		25,000	-	25,000	24,972	25,000	24,972	28	-	0	28	100%	100%	100%	100%
5 Repair of Communal Irrigation System		66,000	-	66,000	65,736	65,830	65,716	264	170	20	113	100%	100%	100%	100%
6 Repair of National Irrigation System		240,000	(252)	239,748	237,473	239,748	237,452	2,276	-	21	2,296	100%	100%	99%	99%
7 Restoration of Communal Irrigation System		7,000	-	7,000	7,000	7,000	7,000	0	0	0	0	100%	100%	100%	100%
8 Improvement of Service Roads in National Irrigation Systems		115,000	-	115,000	115,000	115,000	115,000	-	-	0	-	100%	100%	100%	100%
9 Small Irrigation Project (SIP), Nationwide		69,000	-	69,000	68,974	69,000	68,974	26	-	0	26	100%	100%	100%	100%
10 Balog-Balog MPIP, Phase II, Tarlac		82,000	-	82,000	82,000	82,000	82,000	-	-	0	-	100%	100%	100%	100%
11 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija		164,360	-	164,360	163,948	163,948	163,948	413	413	0	-	100%	100%	100%	100%
12 Pinipisakan Irrigation Project, Northern Samar		30,267	-	30,267	20,436	30,267	20,436	9,831	-	0	9,831	100%	100%	68%	68%
TOTAL SECTION 9		821,627	(252)	821,376	808,538	820,793	808,498	12,837	583	40	12,295	100%	100%	98%	99%
GRAND TOTAL		1,156,962	(707)	1,156,256	1,143,418	1,155,673	1,143,258	12,837	583	161	12,415	100%	100%	99%	99%