



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,590,052	9,585,020	9,156,055	-	5,032	433,997	428,965	100%	95%	95%	96%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	803,956	742,531	637,761	(0)	61,425	166,195	104,769	92%	79%	79%	86%
III. OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	23,658,401	24,197,497	22,426,238	575,000	35,904	1,232,164	1,771,259	100%	95%	93%	93%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(153,431)	9,050,376	9,050,376	9,039,011	8,942,200	-	11,365	108,176	96,811	100%	99%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(138,408)	6,503,237	6,503,237	6,495,040	6,445,546	-	8,198	57,692	49,494	100%	99%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(14,200)	2,356,148	2,356,148	2,352,980	2,316,697	-	3,167	39,451	36,284	100%	98%	98%	98%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(823)	190,991	190,991	190,991	179,957	-	-	11,034	11,034	100%	94%	94%	94%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,231,066)	15,183,025	14,608,025	15,158,486	13,484,038	575,000	24,539	1,123,987	1,674,448	100%	92%	89%	89%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,077,483)	5,268,903	4,693,903	5,260,379	4,450,626	575,000	8,524	243,277	809,753	100%	95%	84%	85%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(3,726)	2,504,816	2,504,816	2,504,502	2,136,685	-	314	368,131	367,817	100%	85%	85%	85%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(128,554)	1,312,071	1,312,071	1,310,629	957,096	-	1,442	354,975	353,533	100%	73%	73%	73%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(19,869)	5,061,634	5,061,634	5,047,396	4,938,343	-	14,238	123,291	109,053	100%	98%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,433)	449,170	449,170	449,148	431,832	-	21	17,337	17,316	100%	96%	96%	96%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	34,052,409	34,525,047	32,220,054	575,000	102,362	1,832,355	2,304,994	100%	95%	93%	93%
SPECIAL PROVISION															
I. SECTION 7 OF CY 2020		100,000	367,382	467,382	467,382	465,097	408,249	-	2,285	59,133	56,848	100%	87%	87%	88%
TOTAL - REGULAR	36,277,289	36,377,289	(1,282,498)	35,094,791	34,519,791	34,990,144	32,628,302	575,000	104,647	1,891,489	2,361,842	100%	95%	93%	93%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
III. CALAMITY FUND		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
TOTAL		514,433	-	514,433	180,857	503,010	500,087	333,576	11,423	-319,230	2,922	98%	277%	97%	99%
GRAND TOTAL	36,277,289	36,891,722	(1,282,498)	35,609,224	34,700,648	35,493,154	33,128,390	908,576	116,070	1,572,258	2,364,764	100%	95%	93%	93%

Certified Correct:

HELEN T. LACYAN
Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA
Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(452)	5,758,698	5,758,698	5,753,668	5,329,395	-	5,030	429,303	424,273	100%	93%	93%	93%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	0	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	284,848	284,846	280,154	-	2	4,694	4,692	100%	98%	98%	98%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,590,052	9,585,020	9,156,055	-	5,032	433,997	428,965	100%	95%	95%	96%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	34,501	24,814	(0)	(0)	9,687	9,687	100%	72%	72%	72%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(169,006)	607,906	607,906	546,739	454,743	-	61,167	153,163	91,996	90%	75%	75%	83%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,203)	74,597	74,597	74,339	72,681	-	258	1,916	1,658	100%	97%	97%	98%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	86,951	86,951	85,523	-	-	1,428	1,428	100%	98%	98%	98%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	803,956	742,531	637,761	(0)	61,425	166,195	104,769	92%	79%	79%	86%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(138,408)	6,503,237	6,503,237	6,495,040	6,445,546	-	8,198	57,692	49,494	100%	99%	99%	99%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(4,910)	1,151,427	1,151,427	1,147,026	1,144,034	-	4,401	7,392	2,992	100%	99%	99%	100%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	48,979	-	-	1,021	1,021	100%	98%	98%	98%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(10,122)	988,590	988,590	986,611	976,729	-	1,979	11,860	9,881	100%	99%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(11,223)	3,475,739	3,475,739	3,475,635	3,446,664	-	104	29,075	28,972	100%	99%	99%	99%
6 National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	0	-	0%			
7 Coconet Slope Protection in National Irrigation Systems	95,315	95,315	(307)	95,008	95,008	93,598	93,259	-	1,410	1,749	339	99%	98%	98%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(1,769)	542,474	542,474	542,170	535,880	-	304	6,594	6,289	100%	99%	99%	99%
Sub-Program 2: Communal Irrigation Systems	2,370,348	2,370,348	(14,200)	2,356,148	2,356,148	2,352,980	2,316,697	-	3,167	39,451	36,284	100%	98%	98%	98%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(7,676)	611,652	611,652	609,009	599,215	-	2,643	12,437	9,794	100%	98%	98%	98%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(6,391)	1,728,129	1,728,129	1,727,604	1,701,114	-	525	27,014	26,489	100%	98%	98%	98%
12 Coconet Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	0	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(823)	190,991	190,991	190,991	179,957	-	-	11,034	11,034	100%	94%	94%	94%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(823)	190,991	190,991	190,991	179,957	-	-	11,034	11,034	100%	94%	94%	94%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,077,483)	5,268,903	4,693,903	5,260,379	4,450,626	575,000	8,524	243,277	809,753	100%	95%	84%	85%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(158,300)	25,700	25,700	24,668	24,668	-	1,032	1,032	-	96%	96%	96%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	55,000	55,000	46,951	-	-	8,049	8,049	100%	85%	85%	85%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	797,429	797,429	-	2,571	2,571	-	100%	100%	100%	100%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(265)	120,855	120,855	120,855	96,622	-	-	24,233	24,233	100%	80%	80%	80%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	(0)	28,362	28,362	28,355	28,355	-	-	7	-	100%	100%	100%	100%
22 Tumauni River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	130,660	130,660	122,115	-	-	8,545	8,545	100%	100%	93%	93%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	789,757	789,757	785,031	-	-	4,726	4,726	100%	99%	99%	99%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	120,000	120,000	119,065	-	-	935	935	100%	99%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	0	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	150,000	150,000	119,992	-	-	30,008	30,008	100%	80%	80%	80%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(185,911)	56,849	56,849	53,444	37,543	-	3,405	19,306	15,902	94%	66%	66%	70%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,036)	116,738	116,738	115,230	103,564	-	1,508	13,175	11,666	99%	89%	89%	90%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	269,344	844,344	266,901	575,000	-	2,443	577,443	100%	99%	32%	32%
Peso Counterpart	269,344	269,344	-	269,344	269,344	269,344	266,901	-	-	2,443	2,443	100%	99%	99%	99%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	575,000	-	0	575,000	100%	-	0%	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(71)	54,929	54,929	54,929	50,184	-	-	4,745	4,745	100%	91%	91%	91%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,057	38,057	38,038	-	-	19	19	100%	100%	100%	100%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	54,997	-	-	3	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	23,720	23,720	20,865	-	-	2,855	2,855	100%	88%	88%	88%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	61,324	61,324	47,179	-	-	14,145	14,145	100%	77%	77%	77%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	40,802	-	-	14,198	14,198	100%	74%	74%	74%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	50,742	-	-	349	349	100%	99%	99%	99%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	0	-	100%	100%	100%	100%
39 Pinipisakan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	68,750	68,750	68,742	-	-	8	8	100%	100%	100%	100%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,304	-	-	0	-	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
43 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,132	-	-	764	764	100%	99%	99%	99%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	0	-	100%	100%	100%	100%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	600,000	600,000	512,414	-	-	87,586	87,586	100%	85%	85%	85%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	327,966	-	-	2,034	2,034	100%	99%	99%	99%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	0	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project-IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	0	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	118,460	-	-	1,540	1,540	100%	99%	99%	99%



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
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Sub-Program 2: Establishment of Pump Irrigation	2,508,542	2,508,542	(3,726)	2,504,816	2,504,816	2,504,502	2,136,685	-	314	368,131	367,817	100%	85%	85%	85%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	460,000	459,940	394,639	-	60	65,361	65,301	100%	86%	86%	86%
52															
Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,448,807	1,448,807	1,169,537	-	-	279,270	279,270	100%	81%	81%	81%
Peso Counterpart	357,330	357,330	-	357,330	357,330	357,330	78,060	-	-	279,270	279,270	100%	22%	22%	22%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	0	-	100%	100%	100%	100%
53															
Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(3,726)	596,009	596,009	595,755	572,508	-	254	23,501	23,247	100%	96%	96%	96%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(128,554)	1,312,071	1,312,071	1,310,629	957,096	-	1,442	354,975	353,533	100%	73%	73%	73%
54 Bayaoas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	20,000	19,586	19,586	-	414	414	-	98%	98%	98%	100%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	99,504	90,553	-	496	9,447	8,951	100%	91%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	126,000	126,000	101,932	-	-	24,068	24,068	100%	81%	81%	81%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
58															
Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,288)	42,712	42,712	42,697	42,640	-	15	71	57	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	170,000	170,000	141,030	-	-	28,970	28,970	100%	83%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	170,206	170,206	132,879	-	-	37,327	37,327	100%	78%	78%	78%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	84,170	84,170	80,092	-	-	4,078	4,078	100%	95%	95%	95%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	3,510	-	-	96,490	96,490	100%	4%	4%	4%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	26,983	26,466	25,727	-	517	1,256	739	98%	95%	95%	97%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	4,703	-	-	95,297	95,297	100%	5%	5%	5%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	78,856	-	-	21,144	21,144	100%	79%	79%	79%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	25,743	-	-	1,757	1,757	100%	94%	94%	94%
67															
Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	17,385	-	-	10,115	10,115	100%	63%	63%	63%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	25,459	-	-	24,541	24,541	100%	51%	51%	51%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	(19,869)	5,061,634	5,061,634	5,047,396	4,938,343	-	14,238	123,291	109,053	100%	98%	98%	98%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,465)	56,560	56,560	56,307	56,254	-	253	306	52	100%	99%	99%	100%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(18,404)	5,005,074	5,005,074	4,991,089	4,882,089	-	13,985	122,985	109,000	100%	98%	98%	98%
Sub-Program 5: Extension/Expansion of Existing	450,603	450,603	(1,433)	449,170	449,170	449,148	431,832	-	21	17,337	17,316	100%	96%	96%	96%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	0	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,403)	367,250	367,250	367,229	349,913	-	21	17,337	17,316	100%	95%	95%	95%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	23,658,401	24,197,497	22,426,238	575,000	35,904	1,232,164	1,771,259	100%	95%	93%	93%
GRAND TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	34,052,409	34,525,047	32,220,054	575,000	102,362	1,832,355	2,304,994	100%	95%	93%	93%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2020

as of December 31, 2023 - Revised
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems Climate Change Adaptation Works (National 2 Systems)		120,000	-	120,000	120,000	119,988	115,890	-	12	4,110	4,099	100%	97%	97%	97%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Improvement of Service Roads in National 4 Irrigation Systems		16,346	-	16,346	16,346	14,429	14,429	-	1,917	1,917	-	88%	88%	88%	100%
5 Repair of Communal Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	0	-	100%	100%	100%	100%
6 Restoration of Communal Irrigation Systems		71,788	(5)	71,783	71,783	71,430	71,303	-	353	480	127	100%	99%	99%	100%
Climate Change Adaptation Works (Communal 7 Irrigation Systems)		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
9 Dibulan River Irrigation Project, Isabela		4,048	-	4,048	4,048	4,046	4,046	-	2	2	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	5,059	-	(0)	0	-	100%	100%	100%	100%
11 Jalaur River Multipurpose Project - Stage II, Iloilo		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
12 Establishment of Groundwater Pump IP (EGPIP)		100,000	-	100,000	100,000	100,000	47,849	-	-	52,151	52,151	100%	48%	48%	48%
13 Small Irrigation Projects (SIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
TOTAL		60,000	-	60,000	60,000	59,999	59,762	-	1	238	237	100%	100%	100%	100%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		467,387	(5)	467,382	467,382	465,097	408,249	-	2,285	59,133	56,848	100%	87%	87%	88%
TOTAL		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
GRAND TOTAL		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
		981,820	(5)	981,815	648,239	968,107	908,336	333,576	13,708	-260,097	59,771	99%	140%	93%	94%