



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION  
CENTRAL OFFICE



CY 2017 IRRIGATION PROGRAM  
STATUS OF REPORT ON ACCOMPLISHMENT  
AS OF DECEMBER 31, 2024

| PROJECT                                          | ALLOCATION<br>(P'000) | PHYSICAL TARGET |               |                 |                          |               |                      |                     |                          |                |               | ACCOMPLISHMENT |                 |                          |               |                      |                     |                          |                |              |              |
|--------------------------------------------------|-----------------------|-----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|---------------|----------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------------|--------------|
|                                                  |                       | NEW             | RESTO         | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW           | RESTO          | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%)   | FIN<br>(%)   |
| <b>A. PROGRAMS</b>                               |                       |                 |               |                 |                          |               |                      |                     |                          |                |               |                |                 |                          |               |                      |                     |                          |                |              |              |
| A1. GENERAL ADMINISTRATION AND SUPPORT           | 10,711,537            | -               | -             | -               | -                        | -             | -                    | -                   | -                        | -              | -             | -              | -               | -                        | -             | -                    | -                   | -                        | -              | -            | -            |
| A2. SUPPORT TO OPERATIONS                        | 198,855               | -               | -             | -               | -                        | -             | -                    | -                   | -                        | -              | -             | -              | -               | -                        | -             | -                    | -                   | -                        | -              | -            | -            |
| A3. OPERATIONS                                   | 15,117,874            | 10,324          | 14,233        | 305.55          | 1,172.63                 | 86.12         | 3,539                | 349,969             | 51.00                    | 82.43          | 6,201         | 16,228         | 465.51          | 1,488.52                 | 109.35        | 5,003                | 388,047             | 19.94                    | 166.38         | 99.99        | 99.54        |
| <b>TOTAL FOR PROGRAMS</b>                        | <b>26,028,266</b>     | <b>10,324</b>   | <b>14,233</b> | <b>305.55</b>   | <b>1,172.63</b>          | <b>86.12</b>  | <b>3,539</b>         | <b>349,969</b>      | <b>51.00</b>             | <b>82.43</b>   | <b>6,201</b>  | <b>16,228</b>  | <b>465.51</b>   | <b>1,488.52</b>          | <b>109.35</b> | <b>5,003</b>         | <b>388,047</b>      | <b>19.94</b>             | <b>166.38</b>  | <b>99.99</b> | <b>99.54</b> |
| <b>B. PROJECTS</b>                               |                       |                 |               |                 |                          |               |                      |                     |                          |                |               |                |                 |                          |               |                      |                     |                          |                |              |              |
| B1. FOREIGN ASSISTED PROJECTS                    | 2,946,983             | -               | 445           | -               | 10.95                    | -             | 2                    | -                   | -                        | -              | -             | 38             | -               | 10.41                    | -             | 3                    | -                   | -                        | -              | 97.34        | 81.93        |
| B2. LOCALLY FUNDED PROJECTS                      | 9,349,647             | 13,423          | 211           | -               | 15.73                    | -             | 16                   | -                   | -                        | -              | 14,108        | 308            | -               | 62.91                    | 45.89         | 143                  | -                   | -                        | -              | 90.93        | 87.96        |
| <b>TOTAL FOR PROJECT</b>                         | <b>12,296,630</b>     | <b>13,423</b>   | <b>656</b>    | <b>-</b>        | <b>26.67</b>             | <b>-</b>      | <b>18</b>            | <b>-</b>            | <b>-</b>                 | <b>-</b>       | <b>14,108</b> | <b>346</b>     | <b>-</b>        | <b>73.33</b>             | <b>45.89</b>  | <b>146</b>           | <b>-</b>            | <b>-</b>                 | <b>-</b>       | <b>92.46</b> | <b>86.51</b> |
| <b>OTHER SOURCES</b>                             |                       |                 |               |                 |                          |               |                      |                     |                          |                |               |                |                 |                          |               |                      |                     |                          |                |              |              |
| National Disaster Risk Reduction Management Fund | 852,890               | -               | -             | -               | 20.14                    | -             | 9                    | -                   | -                        | -              | -             | -              | 5.52            | 21.39                    | -             | 32                   | -                   | -                        | -              | 100.00       | 100.00       |
| <b>GRAND TOTAL</b>                               | <b>39,177,786</b>     | <b>23,747</b>   | <b>14,889</b> | <b>305.55</b>   | <b>1,219.45</b>          | <b>86.12</b>  | <b>3,566</b>         | <b>349,969</b>      | <b>51.00</b>             | <b>82.43</b>   | <b>20,309</b> | <b>16,574</b>  | <b>471.03</b>   | <b>1,583.24</b>          | <b>155.24</b> | <b>5,181</b>         | <b>388,047</b>      | <b>19.94</b>             | <b>166.38</b>  | <b>96.70</b> | <b>93.87</b> |

System Generated by Online Physical and Financial Accomplishment Information System

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| PROJECT                                                                             | ALLOCATION<br>(P'000) | PHYSICAL TARGET |       |                 |                          |               |                      |                     |                          |                | ACCOMPLISHMENT |       |                 |                          |               |                      |                     |                          |                |            |            |  |
|-------------------------------------------------------------------------------------|-----------------------|-----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|--|
|                                                                                     |                       | NEW             | RESTO | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW            | RESTO | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%) | FIN<br>(%) |  |
| A. PROGRAMS                                                                         |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |  |
| A1. GENERAL ADMINISTRATION AND SUPPORT                                              |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |  |
| Payment of NIA's Obligation to CE-Casecnan for Water delivery fee                   | 2,880,000             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Provision for the Non-Power Component of the San Roque Multi-Purpose Project        | 2,642,010             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Agri-Agra NDC Loan repayment                                                        | 1,498,870             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Operating Subsidy                                                                   | 1,690,657             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Irrigation Fee Subsidy                                                              | 2,000,000             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Total for GENERAL ADMINISTRATION AND SUPPORT                                        | 10,711,537            | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| A2. SUPPORT TO OPERATIONS                                                           |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |  |
| Heavy Equipment Procurement for Irrigation Systems                                  | 110,500               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | 35.29      |  |
| Irrigation Management Transfer Support Services (IMTSS)                             | 88,355                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | 72.94      |  |
| Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects | -                     | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| Total for SUPPORT TO OPERATIONS                                                     | 198,855               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |  |
| A3. OPERATIONS                                                                      |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |  |
| Agno River Irrigation System Extension Project, Pangasinan                          | 900,351               | 6,167           | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 1,616          | 348   | 56.98           | 34.17                    | -             | 308                  | -                   | -                        | 24.88          | 99.81      | 98.06      |  |
| Comprehensive Agrarian Reform Program-IC (CARP-IC)                                  | 282,040               | 340             | 523   | 1.41            | 9.91                     | -             | 86                   | -                   | -                        | -              | 495            | 516   | 2.09            | 12.66                    | 0.50          | 110                  | -                   | 0.60                     | -              | 100.00     | 96.91      |  |
| Extension/Expansion of Existing Communal Irrigation Systems                         | 1,049,792             | 2,630           | 243   | 0.12            | 60.48                    | 17.94         | 110                  | -                   | -                        | -              | 2,972          | 243   | 1.77            | 103.19                   | 35.70         | 352                  | -                   | -                        | -              | 100.00     | 99.65      |  |
| Climate Change Adaptation Works (Communal Systems)                                  | 93,765                | -               | -     | -               | 0.39                     | -             | 136                  | -                   | -                        | -              | -              | -     | 3.80            | 5.36                     | -             | 129                  | -                   | -                        | -              | 100.00     | 99.81      |  |
| Climate Change Adaptation Works (National Systems)                                  | 533,967               | -               | -     | -               | -                        | -             | 1,263                | -                   | -                        | -              | -              | -     | 9.80            | 1.74                     | -             | 1,244                | -                   | -                        | 0.83           | 100.00     | 99.86      |  |
| Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda                          | 555,425               | -               | -     | -               | 58.20                    | -             | 28                   | -                   | -                        | -              | -              | -     | -               | 140.77                   | -             | 58                   | -                   | -                        | 14.30          | 100.00     | 99.72      |  |
| Coconet Slope Protection in National Irrigation Systems                             | 220,560               | -               | -     | -               | -                        | -             | -                    | 346,219             | -                        | -              | -              | -     | -               | 0.36                     | -             | -                    | 384,297             | -                        | -              | 100.00     | 100.00     |  |
| Rinconada Integrated Irrigation System, Camarines Sur                               | 150,000               | -               | 134   | -               | -                        | -             | -                    | -                   | -                        | -              | -              | 134   | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Cagaycay River Irrigation System, Camarines Sur                                     | 79,566                | -               | 90    | -               | -                        | -             | -                    | -                   | -                        | -              | -              | 90    | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Daet-Talisay River Irrigation System, Camarines Norte                               | 99,677                | -               | 80    | -               | -                        | -             | -                    | -                   | -                        | -              | -              | 80    | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay                          | 149,534               | 100             | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 32             | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay                           | 140,000               | 60              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 51             | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Upper Sibuguey RIS Extension Project, Zamboanga Sibugay                             | 69,293                | 90              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 98             | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Lasang River Irrigation System Improvement Project, Davao Del Norte                 | 98,572                | -               | -     | -               | 11.50                    | -             | -                    | -                   | -                        | -              | -              | -     | -               | 11.50                    | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Aklan River Irrigation System, Aklan                                                | 200,000               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |
| Extension/Expansion of Existing National Irrigation Systems                         | 383,353               | 937             | 50    | -               | 1.50                     | -             | 1                    | -                   | -                        | -              | 937            | 50    | 2.36            | 29.04                    | 0.64          | 60                   | -                   | -                        | -              | 100.00     | 100.00     |  |
| Quick Response Fund (Communal Systems)                                              | 263,455               | -               | -     | -               | 0.65                     | -             | -                    | -                   | -                        | -              | -              | 690   | 1.29            | 11.07                    | -             | 62                   | -                   | -                        | -              | -          | 97.99      |  |
| Quick Response Fund (National Systems)                                              | 232,639               | -               | -     | 7.08            | 0.13                     | -             | -                    | -                   | -                        | -              | -              | 39    | 11.39           | 4.45                     | -             | 56                   | -                   | -                        | -              | -          | 99.47      |  |
| Repair of Groundwater Pump Irrigation Systems (RGPIIS)                              | 66,479                | -               | 410   | 0.88            | 0.54                     | 3.00          | 25                   | -                   | -                        | -              | -              | 443   | 1.68            | 1.04                     | 3.00          | 29                   | -                   | -                        | -              | 100.00     | 100.00     |  |

| PROJECT                                                                     | ALLOCATION<br>(P'000) | PHYSICAL TARGET |        |                 |                          |               |                      |                     |                          |                | ACCOMPLISHMENT |        |                 |                          |               |                      |                     |                          |                |            |            |
|-----------------------------------------------------------------------------|-----------------------|-----------------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|
|                                                                             |                       | NEW             | RESTO  | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW            | RESTO  | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%) | FIN<br>(%) |
| Repair, Operation and Maintenance of NIS Pump IS                            | 170,853               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -          | 100.00     |
| Resto/Rehab/Repair of Existing Communal IS-RRECIS                           | 4,445,642             | -               | 8,517  | 39.32           | 568.80                   | 65.18         | 1,345                | -                   | 4.30                     | 1.97           | -              | 9,380  | 52.20           | 619.18                   | 69.51         | 1,918                | -                   | -                        | 7.47           | 100.00     | 99.72      |
| Resto/Rehab/Repair of Existing National IS-RRENIS                           | 4,820,418             | -               | 4,186  | 256.75          | 460.54                   | -             | 545                  | 3,750               | 27.99                    | 4.00           | -              | 4,215  | 322.14          | 511.52                   | -             | 675                  | 3,750               | 1.12                     | 45.80          | 100.00     | 99.55      |
| Improvement of Service Roads in National Irrigation Systems                 | 112,492               | -               | -      | -               | -                        | -             | -                    | -                   | 18.71                    | 76.47          | -              | -      | -               | 2.48                     | -             | 2                    | -                   | 18.22                    | 73.11          | 100.00     | 99.81      |
| Total for OPERATIONS                                                        | 15,117,874            | 10,324          | 14,233 | 305.55          | 1,172.63                 | 86.12         | 3,539                | 349,969             | 51.00                    | 82.43          | 6,201          | 16,228 | 465.51          | 1,488.52                 | 109.35        | 5,003                | 388,047             | 19.94                    | 166.38         | 99.99      | 99.54      |
| TOTAL FOR PROGRAMS                                                          | 26,028,266            | 10,324          | 14,233 | 305.55          | 1,172.63                 | 86.12         | 3,539                | 349,969             | 51.00                    | 82.43          | 6,201          | 16,228 | 465.51          | 1,488.52                 | 109.35        | 5,003                | 388,047             | 19.94                    | 166.38         | 99.99      | 99.54      |
| B. PROJECTS                                                                 |                       |                 |        |                 |                          |               |                      |                     |                          |                |                |        |                 |                          |               |                      |                     |                          |                |            |            |
| B1. FOREIGN ASSISTED PROJECTS                                               |                       |                 |        |                 |                          |               |                      |                     |                          |                |                |        |                 |                          |               |                      |                     |                          |                |            |            |
| Jalaur River Multipurpose Project - Stage II                                | 2,480,500             | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 87.10      |
| National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP) | 273,689               | -               | 400    | -               | 0.64                     | -             | -                    | -                   | -                        | -              | -              | 38     | -               | -                        | -             | -                    | -                   | -                        | -              | 72.63      | 31.90      |
| Participatory Irrigation Development Project, Phase I (PIDP)                | 192,794               | -               | 45     | -               | 10.31                    | -             | 2                    | -                   | -                        | -              | -              | -      | -               | 10.41                    | -             | 3                    | -                   | -                        | -              | 100.00     | 30.27      |
| Total for FOREIGN ASSISTED PROJECTS                                         | 2,946,983             | -               | 445    | -               | 10.95                    | -             | 2                    | -                   | -                        | -              | -              | 38     | -               | 10.41                    | -             | 3                    | -                   | -                        | -              | 97.34      | 81.93      |
| B2. LOCALLY FUNDED PROJECTS                                                 |                       |                 |        |                 |                          |               |                      |                     |                          |                |                |        |                 |                          |               |                      |                     |                          |                |            |            |
| Balog-Balog Multipurpose Project-Phase II, Tarlac                           | 812,944               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 748            | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 31.59      | 31.59      |
| Balikatan Sagip Patubig Program (BSPP)                                      | 187,823               | 564             | 129    | -               | 15.73                    | -             | 16                   | -                   | -                        | -              | 564            | 129    | -               | 62.91                    | 45.89         | 143                  | -                   | -                        | -              | 100.00     | 99.77      |
| Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija   | 300,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Establishment of Groundwater Pump IP (EGPIP)                                | 293,902               | 2,463           | 82     | -               | -                        | -             | -                    | -                   | -                        | -              | 2,467          | 83     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.81      |
| Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)           | 301,165               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -          | 79.63      |
| Bongabong River Irrigation Project, Oriental Mindoro                        | 28,934                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Dibuluan River Irrigation Project, Isabela                                  | 65,503                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Nassiping PIP, Cagayan                                                      | 240,796               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Chico River Pump Irrigation Project, Cagayan                                | 50,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)        | -                     | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -          | -          |
| Umayam River Irrigation Project, Agusan Del Sur                             | 146,792               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.31      |
| Sta. Agueda-Datagon Irrigation Project, Negros Oriental                     | 100,000               | 300             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 300            | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Bislig City Integrated Development Project-IC, Surigao Del Sur              | 42,520                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Gandara Irrigation Project (Pologon Area), Samar (Western)                  | 70,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 40             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Ditsaan-Ramain River Irrigation Project, Lanao del Sur                      | 8,403                 | 35              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 35             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)           | 105,000               | 50              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 50             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.97      |
| Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)                | 1,875                 | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Amlan Irrigation Project, Negros Oriental                                   | 113,000               | 100             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100            | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Bantayan Irrigation Project, Samar (Northern)                               | 50,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.81      |
| Upper Saug River Irrigation Project, Davao Del Norte                        | 200,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Marikit Irrigation Project, Nueva Ecija                                     | 50,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte        | 24,760                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Calbiga Irrigation Project, Samar (Western)                                 | 100,000               | 50              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 50             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)                 | 3,537                 | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Alfonso Lista Pump Irrigation Project, Ifugao                               | 49,998                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Catarman-Bobon Irrigation Project, Samar (Northern)                         | 105,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Bugko Irrigation Project, Samar (Northern)                                  | 43,950                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Malinao Dam Improvement Project, Bohol                                      | 100,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 1.07       | 1.07       |
| Lison Valley Irrigation Project, Zamboanga Del Sur                          | 22,000                | 50              | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 50             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Hilabangan Irrigation Project, Negros Occidental                            | 150,000               | 600             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 563            | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 93.79      | 84.17      |

| PROJECT                                                             | ALLOCATION<br>(P'000) | PHYSICAL TARGET |        |                 |                          |               |                      |                     |                          |                |        | ACCOMPLISHMENT |                 |                          |               |                      |                     |                          |                |            |            |  |  |
|---------------------------------------------------------------------|-----------------------|-----------------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------|----------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|--|--|
|                                                                     |                       | NEW             | RESTO  | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW    | RESTO          | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%) | FIN<br>(%) |  |  |
| Malogo Irrigation Project, Negros Occidental                        | 100,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Quipot River Irrigation Project, Quezon                             | 69,650                | 1,006           | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 7      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 95.38      |  |  |
| Sapalan River Irrigation Project, Maguindanao                       | 50,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 191    | 26             | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Malitubog-Maridagao Irrigation Project Phase II, North Cotabato     | 600,000               | 700             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 979    | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Small Irrigation Projects (SIP)                                     | 2,524,859             | 7,105           | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 7,454  | 70             | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.84      |  |  |
| Bagtingon Small Reservoir Irrigation Project, Marinduque            | 3,000                 | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Sibagat Small Reservoir Irrigation Project, Camarines Sur           | 3,000                 | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 43.33      | 28.10      |  |  |
| Ibingan Small Reservoir Irrigation Project, Sorsogon                | 260,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 67.49      |  |  |
| Sta. Rita Small Reservoir Irrigation Project, Samar (Western)       | 37,523                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 10     | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija     | 170,544               | 400             | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 400    | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Marimay Small Reservoir Irrigation Project, Apayao                  | 67,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | 100    | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Mabini-Cayacay Small Reservoir Irrigation Project, Bohol            | 280,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 99.07      |  |  |
| Balbalungao Small Reservoir Irrigation Project, Nueva Ecija         | 20,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Benliw Small Reservoir Irrigation Project, Bohol                    | 260,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Bonot-Bonot Small Reservoir Irrigation Project, Bohol               | 160,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 37.54      | 17.09      |  |  |
| Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)     | 95,000                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Macalelon Small Reservoir Irrigation Project, Quezon                | 144,900               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 59.76      | 6.31       |  |  |
| Sulvec Small Reservoir Irrigation Project, Ilocos Norte             | 190,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Barbar Small Reservoir Irrigation Project, Ilocos Sur               | 120,000               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 63.51      |  |  |
| Bulo Small Reservoir Irrigation Project, Bulacan                    | 359,885               | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Barotac Viejo Small Reservoir Irrigation Project, Iloilo            | 66,385                | -               | -      | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Total for LOCALLY FUNDED PROJECTS                                   | 9,349,647             | 13,423          | 211    | -               | 15.73                    | -             | 16                   | -                   | -                        | -              | 14,108 | 308            | -               | 62.91                    | 45.89         | 143                  | -                   | -                        | -              | 90.93      | 87.96      |  |  |
| TOTAL FOR PROJECT                                                   | 12,296,630            | 13,423          | 656    | -               | 26.67                    | -             | 18                   | -                   | -                        | -              | 14,108 | 346            | -               | 73.33                    | 45.89         | 146                  | -                   | -                        | -              | 92.46      | 86.51      |  |  |
| OTHER SOURCES                                                       |                       |                 |        |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |  |  |
| National Disaster Risk Reduction Management Fund (Communal Systems) | 294,400               | -               | -      | -               | 18.56                    | -             | 4                    | -                   | -                        | -              | -      | -              | -               | 18.58                    | -             | 8                    | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| National Disaster Risk Reduction Management Fund (National Systems) | 558,490               | -               | -      | -               | 1.58                     | -             | 5                    | -                   | -                        | -              | -      | -              | 5.52            | 2.81                     | -             | 24                   | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| Total for OTHER SOURCES                                             | 852,890               | -               | -      | -               | 20.14                    | -             | 9                    | -                   | -                        | -              | -      | -              | 5.52            | 21.39                    | -             | 32                   | -                   | -                        | -              | 100.00     | 100.00     |  |  |
| GRAND TOTAL                                                         | 39,177,786            | 23,747          | 14,889 | 305.55          | 1,219.45                 | 86.12         | 3,566                | 349,969             | 51.00                    | 82.43          | 20,309 | 16,574         | 471.03          | 1,583.24                 | 155.24        | 5,181                | 388,047             | 19.94                    | 166.38         | 96.70      | 93.87      |  |  |