



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL IRRIGATION ADMINISTRATION  
CENTRAL OFFICE



CY 2021 IRRIGATION PROGRAM  
STATUS OF REPORT ON ACCOMPLISHMENT  
AS OF DECEMBER 31, 2024

| PROJECT                                                                  | ALLOCATION<br>(P'000) | PHYSICAL TARGET |       |                 |                          |               |                      |                     |                          |                |        | ACCOMPLISHMENT |                 |                          |               |                      |                     |                          |                |            |            |
|--------------------------------------------------------------------------|-----------------------|-----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------|----------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|
|                                                                          |                       | NEW             | RESTO | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW    | RESTO          | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%) | FIN<br>(%) |
| GENERAL ADMINISTRATION AND SUPPORT                                       |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
|                                                                          | 3,447,801             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | -          |
| Payment of NIA's Obligation to CE-Casencan for Water delivery fee        |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| Operation and Maintenance of NIS Pump Irrigation Systems                 | 264,976               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | 98.95      |
| Operating Subsidy                                                        | 7,476,122             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | -          |
| Total for GENERAL ADMINISTRATION AND SUPPORT                             | 11,188,899            | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | -          |
| SUPPORT TO OPERATIONS                                                    |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| Establishment of Farmland GIS                                            | 115,327               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | 95.69      |
| Feasibility Study & Detailed Engineering (FSDE)                          | 735,912               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | 100.00     | 63.72      |
| and Pre-Engineering Activities of Various Projects                       |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| Irrigation Management Transfer Support Services (IMTSS)                  | 139,214               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | 66.82      |
| Payment for ROW, Completion Works and Unpaid                             | 10,000                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | -          |
| Claims Damages of Completed Projects                                     |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| Total for SUPPORT TO OPERATIONS                                          | 1,000,453             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |        |                |                 |                          |               |                      |                     |                          |                | -          | -          |
| OPERATIONS                                                               |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| PROGRAM 1: Irrigation Systems Restoration Program                        | 6,457,735             | -               | 4,282 | 214.53          | 168.77                   | 1.92          | 201                  | -                   | 82.01                    | 182.76         | -      | 3,842          | 269.90          | 178.43                   | 1.92          | 221                  | -                   | 85.64                    | 248.17         | 99.83      | 99.52      |
| Sub-Program 1: National Irrigation Systems                               | 6,252,243             | -               | 4,282 | 206.16          | 165.88                   | -             | 182                  | -                   | 82.01                    | 182.76         | -      | 3,842          | 261.53          | 174.31                   | -             | 202                  | -                   | 85.64                    | 246.17         | 99.83      | 99.54      |
| Sub-Program 2: Communal Irrigation Systems                               | 15,730                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 90.06      |
| Sub-Program 3: Other Irrigation Systems                                  | 189,762               | -               | -     | 8.37            | 2.89                     | 1.92          | 19                   | -                   | -                        | -              | -      | -              | 8.37            | 4.12                     | 1.92          | 19                   | -                   | -                        | 2.00           | 99.74      | 99.90      |
| PROGRAM 2: Irrigation Systems Development Program                        | 12,965,837            | 19,607          | 995   | 3.25            | 14.35                    | 6.96          | 68                   | -                   | -                        | -              | 20,005 | 1,001          | 11.94           | 69.83                    | 6.96          | 505                  | -                   | -                        | 29.76          | 92.40      | 88.41      |
| Sub-Program 1: New Irrigation Systems                                    | 5,062,880             | 6,007           | 337   | -               | -                        | -             | -                    | -                   | -                        | -              | 5,998  | 337            | 5.38            | 41.13                    | -             | 272                  | -                   | -                        | 29.76          | 82.54      | 81.86      |
| Sub-Program 2: Establishment of Pump Irrigation Systems                  | 2,201,543             | 2,302           | 30    | -               | -                        | -             | -                    | -                   | -                        | -              | 2,306  | 30             | -               | -                        | -             | -                    | -                   | -                        | -              | 98.52      | 88.59      |
| Sub-Program 3: Small Reservoir Irrigation Projects                       | 1,074,380             | 42              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 555    | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 93.91      | 78.51      |
| Sub-Program 4: Special Irrigation Projects                               | 3,559,578             | 8,491           | 72    | 1.06            | 9.93                     | 6.96          | 42                   | -                   | -                        | -              | 8,359  | 78             | 1.06            | 9.93                     | 6.96          | 42                   | -                   | -                        | -              | 99.91      | 97.52      |
| Sub-Program 5: Extension/Expansion Irrigation Systems                    | 466,456               | 1,366           | -     | 2.19            | 0.50                     | -             | 3                    | -                   | -                        | -              | 1,366  | -              | 5.50            | 9.99                     | -             | 89                   | -                   | -                        | -              | 100.00     | 98.52      |
| Sub-Program 6: Other Irrigation Projects                                 | 601,000               | 1,399           | 556   | -               | 3.92                     | -             | 23                   | -                   | -                        | -              | 1,421  | 556            | -               | 8.78                     | -             | 102                  | -                   | -                        | -              | 99.90      | 98.72      |
| Total for OPERATIONS                                                     | 19,423,571            | 19,607          | 5,277 | 217.78          | 183.12                   | 8.88          | 269                  | -                   | 82.01                    | 182.76         | 20,005 | 4,843          | 281.84          | 248.26                   | 8.88          | 726                  | -                   | 85.64                    | 277.93         | 94.87      | 92.10      |
| OTHER SOURCES                                                            |                       |                 |       |                 |                          |               |                      |                     |                          |                |        |                |                 |                          |               |                      |                     |                          |                |            |            |
| INTEGRATED RESOURCES AND ENVIRONMENT<br>MANAGEMENT PROJECT (INREMP-IFAD) | 173,774               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -      | -              | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 88.96      |
| SPECIAL PROVISION                                                        | 283,065               | 87              | 20    | 20.85           | 1.04                     | -             | -                    | -                   | 0.30                     | -              | 52     | 48             | 20.85           | 1.93                     | -             | 1                    | -                   | 0.49                     | -              | 100.00     | 90.35      |
| Total for OTHER SOURCES                                                  | 456,839               | 87              | 20    | 20.85           | 1.04                     | -             | -                    | -                   | 0.30                     | -              | 52     | 48             | 20.85           | 1.93                     | -             | 1                    | -                   | 0.49                     | -              | 100.00     | 89.82      |
| GRAND TOTAL                                                              | 32,069,762            | 19,694          | 5,297 | 238.63          | 184.16                   | 8.88          | 269                  | -                   | 82.31                    | 182.76         | 20,057 | 4,891          | 302.69          | 250.19                   | 8.88          | 727                  | -                   | 86.13                    | 277.93         | 94.99      | 92.05      |

System Generated by Online Physical and Financial Accomplishment Information System

Prepared by:

ENGR. FERDINAND G. SALES

Manager, Corporate Planning Services

Reviewed by:

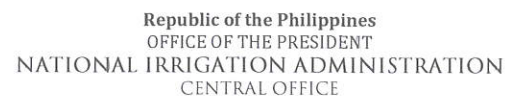
ENGR. EUSEBIO S. VILLAMANTO

Manager, Operations Department

Approved by:

ENGR. EDUARDO EDDIE G. GUILLEN

Administrator



| PROJECT                                                  | ALLOCATION<br>(P'000) | PHYSICAL TARGET |       |                 |                          |               |                      |                     |                          |                | ACCOMPLISHMENT |       |                 |                          |               |                      |                     |                          |                |            |            |
|----------------------------------------------------------|-----------------------|-----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|-------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|
|                                                          |                       | NEW             | RESTO | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW            | RESTO | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%) | FIN<br>(%) |
| GENERAL ADMINISTRATION AND SUPPORT                       |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Payment of NIA's Obligation to CE-Casencan for           |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Water delivery fee                                       | 3,447,801             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | -          |
| Operation and Maintenance of NIS Pump                    |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Irrigation Systems                                       | 264,976               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | 98.95      |
| Operating Subsidy                                        | 7,476,122             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | -          |
| Total for GENERAL ADMINISTRATION AND SUPPORT             | 11,188,899            | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | -          |
| SUPPORT TO OPERATIONS                                    |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Establishment of Farmland GIS                            | 115,327               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | 95.69      |
| Feasibility Study & Detailed Engineering (FSDE)          |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| and Pre-Engineering Activities of Various Projects       | 735,912               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | 100.00     | 63.72      |
| Irrigation Management Transfer Support Services          |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| (IMTSS)                                                  | 139,214               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | 66.82      |
| Payment for ROW, Completion Works and Unpaid             |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Claims Damages of Completed Projects                     | 10,000                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | -          |
| Total for SUPPORT TO OPERATIONS                          | 1,000,453             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              |                |       |                 |                          |               |                      |                     |                          |                | -          | -          |
| OPERATIONS                                               |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| PROGRAM 1: Irrigation Systems Restoration Program        | 6,457,735             | -               | 4,282 | 214.53          | 168.77                   | 1.92          | 201                  | -                   | 82.01                    | 182.76         | -              | 3,842 | 269.90          | 178.43                   | 1.92          | 221                  | -                   | 85.64                    | 248.17         | 99.83      | 99.52      |
| Sub-Program 1: National Irrigation Systems               | 6,252,243             | -               | 4,282 | 206.16          | 165.88                   | -             | 182                  | -                   | 82.01                    | 182.76         | -              | 3,842 | 261.53          | 174.31                   | -             | 202                  | -                   | 85.64                    | 246.17         | 99.83      | 99.54      |
| Climate Change Adaptation Works (National Systems)       | 1,107,723             | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | 2.18                     | -             | 7                    | -                   | -                        | -              | 99.05      | 98.08      |
| Improvement of Service Roads in National Irrigation      |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Systems                                                  | 649,371               | -               | -     | -               | -                        | -             | -                    | -                   | 75.51                    | 145.46         | -              | -     | -               | -                        | -             | 1                    | -                   | 75.47                    | 147.66         | 100.00     | 99.83      |
| Abra River Irrigation System Improvement Project, Abra   | 300,000               | -               | 200   | -               | 3.00                     | -             | 1                    | -                   | -                        | -              | -              | 200   | -               | 3.00                     | -             | 1                    | -                   | -                        | -              | 100.00     | 100.00     |
| Angat Maasim RIS Improvement Project, Bulacan            | 100,000               | -               | -     | 74.00           | 1.50                     | -             | -                    | -                   | 0.50                     | 21.00          | -              | -     | 74.00           | 1.50                     | -             | -                    | -                   | 0.50                     | 21.00          | 100.00     | 100.00     |
| Colo Layac Balsik RIS Improvement Project, Bulacan       | 100,000               | -               | -     | 2.30            | 2.30                     | -             | 3                    | -                   | -                        | -              | -              | -     | 5.00            | 2.30                     | -             | 4                    | -                   | -                        | -              | 100.00     | 100.00     |
| Agos RIS Improvement Project, Quezon                     | 90,000                | -               | 22    | -               | -                        | -             | 1                    | -                   | -                        | -              | -              | 22    | -               | -                        | -             | 1                    | -                   | -                        | -              | 100.00     | 99.99      |
| Lasang RIS Improvement Project, Davao del Norte          | 70,000                | -               | 177   | -               | -                        | -             | -                    | -                   | -                        | -              | -              | 177   | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Repair of National Irrigation Systems                    | 3,335,830             | -               | 725   | 129.86          | 158.93                   | -             | 174                  | -                   | 6.00                     | 16.30          | -              | 775   | 182.53          | 159.81                   | -             | 182                  | -                   | 9.67                     | 44.51          | 100.00     | 99.89      |
| Restoration of National Irrigation Systems               | 499,319               | -               | 3,158 | -               | 0.15                     | -             | 3                    | -                   | -                        | -              | -              | 2,668 | -               | 5.53                     | -             | 6                    | -                   | -                        | 33.00          | 100.00     | 99.39      |
| Sub-Program 2: Communal Irrigation Systems               | 15,730                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 90.06      |
| Repair of Communal Irrigation Systems                    | 15,730                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 90.06      |
| Sub-Program 3: Other Irrigation Systems                  | 189,762               | -               | -     | 8.37            | 2.89                     | 1.92          | 19                   | -                   | -                        | -              | -              | -     | 8.37            | 4.12                     | 1.92          | 19                   | -                   | -                        | 2.00           | 99.74      | 99.90      |
| Repair of Pump Irrigation Systems                        | 189,762               | -               | -     | 8.37            | 2.89                     | 1.92          | 19                   | -                   | -                        | -              | -              | -     | 8.37            | 4.12                     | 1.92          | 19                   | -                   | -                        | 2.00           | 99.74      | 99.90      |
| PROGRAM 2: Irrigation Systems Development Program        | 12,965,837            | 19,607          | 995   | 3.25            | 14.35                    | 6.96          | 68                   | -                   | -                        | -              | 20,005         | 1,001 | 11.94           | 69.83                    | 6.96          | 505                  | -                   | -                        | 29.76          | 92.40      | 88.41      |
| Sub-Program 1: New Irrigation Systems                    | 5,062,880             | 6,007           | 337   | -               | -                        | -             | -                    | -                   | -                        | -              | 5,998          | 337   | 5.38            | 41.13                    | -             | 272                  | -                   | -                        | 29.76          | 82.54      | 81.86      |
| Lower Apayao River Irrigation Project, Apayao            | 50,000                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 98.27      | 99.91      |
| Ilocos Norte Irrigation Project - Stage II, Ilocos Norte | 25,000                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Ilocos Sur Transbasin Project, Ilocos Sur                | 25,000                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Lower Agno River Irrigation System Improvement Project,  |                       |                 |       |                 |                          |               |                      |                     |                          |                |                |       |                 |                          |               |                      |                     |                          |                |            |            |
| Pangasinan                                               | 800,000               | 3,714           | 337   | -               | -                        | -             | -                    | -                   | -                        | -              | 3,715          | 337   | 5.38            | 41.13                    | -             | 272                  | -                   | -                        | 29.76          | 100.00     | 100.00     |
| Dabubu Irrigation Project, Isabela                       | 30,472                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Dibuluan River Irrigation Project, Isabela               | 23,205                | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00     | 100.00     |
| Tumauni River Multipurpose Project, Isabela              | 135,000               | -               | -     | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -     | -               | -                        | -             | -                    | -                   | -                        | -              | 98.36      | 97.33      |





| PROJECT                                                               | ALLOCATION<br>(P'000) | PHYSICAL TARGET |              |                 |                          |               |                      |                     |                          |                | ACCOMPLISHMENT |              |                 |                          |               |                      |                     |                          |                |               |              |
|-----------------------------------------------------------------------|-----------------------|-----------------|--------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|--------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|---------------|--------------|
|                                                                       |                       | NEW             | RESTO        | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | NEW            | RESTO        | Canals<br>(km.) | Canal<br>Lining<br>(km.) | HDPE<br>(km.) | Structures<br>(Unit) | COCONET<br>(sq. m.) | Concrete<br>Road<br>(km) | Gravel<br>(km) | PHY<br>(%)    | FIN<br>(%)   |
| Dumoloc Small Reservoir Irrigation Project                            | 150,000               | -               | -            | -               | -                        | -             | -                    | -                   | -                        | -              | -              | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00        | 91.00        |
| <b>Sub-Program 4: Special Irrigation Projects</b>                     | <b>3,559,578</b>      | <b>8,491</b>    | <b>72</b>    | <b>1.06</b>     | <b>9.93</b>              | <b>6.96</b>   | <b>42</b>            | -                   | -                        | -              | <b>8,359</b>   | <b>78</b>    | <b>1.06</b>     | <b>9.93</b>              | <b>6.96</b>   | <b>42</b>            | -                   | -                        | -              | <b>99.91</b>  | <b>97.52</b> |
| Balikatan Sagip Patubig Program (BSPP)                                | 72,000                | 123             | 72           | 1.06            | 9.93                     | 6.96          | 42                   | -                   | -                        | -              | 123            | 78           | 1.06            | 9.93                     | 6.96          | 42                   | -                   | -                        | -              | 100.00        | 99.93        |
| Small Irrigation Projects (SIP)                                       | 3,487,578             | 8,368           | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 8,236          | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 99.91         | 97.47        |
| <b>Sub-Program 5: Extension/Expansion Irrigation Systems</b>          | <b>466,456</b>        | <b>1,366</b>    | -            | <b>2.19</b>     | <b>0.50</b>              | -             | <b>3</b>             | -                   | -                        | -              | <b>1,366</b>   | -            | <b>5.50</b>     | <b>9.99</b>              | -             | <b>89</b>            | -                   | -                        | -              | <b>100.00</b> | <b>98.52</b> |
| Extension/Expansion of Existing Communal Irrigation Systems           | 370,144               | 1,075           | -            | 2.19            | 0.50                     | -             | 3                    | -                   | -                        | -              | 1,075          | -            | 5.50            | 9.99                     | -             | 89                   | -                   | -                        | -              | 100.00        | 98.90        |
| Extension/Expansion of Existing National Irrigation Systems           | 96,312                | 291             | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 291            | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 100.00        | 97.07        |
| <b>Sub-Program 6: Other Irrigation Projects</b>                       | <b>601,000</b>        | <b>1,399</b>    | <b>556</b>   | -               | <b>3.92</b>              | -             | <b>23</b>            | -                   | -                        | -              | <b>1,421</b>   | <b>556</b>   | -               | <b>8.78</b>              | -             | <b>102</b>           | -                   | -                        | -              | <b>99.90</b>  | <b>98.72</b> |
| Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)  | 601,000               | 1,399           | 556          | -               | 3.92                     | -             | 23                   | -                   | -                        | -              | 1,421          | 556          | -               | 8.78                     | -             | 102                  | -                   | -                        | -              | 99.90         | 98.72        |
| <b>Total for OPERATIONS</b>                                           | <b>19,423,571</b>     | <b>19,607</b>   | <b>5,277</b> | <b>217.78</b>   | <b>183.12</b>            | <b>8.88</b>   | <b>269</b>           | -                   | <b>82.01</b>             | <b>182.76</b>  | <b>20,005</b>  | <b>4,843</b> | <b>281.84</b>   | <b>248.26</b>            | <b>8.88</b>   | <b>726</b>           | -                   | <b>85.64</b>             | <b>277.93</b>  | <b>94.87</b>  | <b>92.10</b> |
| <b>OTHER SOURCES</b>                                                  |                       |                 |              |                 |                          |               |                      |                     |                          |                |                |              |                 |                          |               |                      |                     |                          |                |               |              |
| LOAN PROCEED                                                          |                       |                 |              |                 |                          |               |                      |                     |                          |                |                |              |                 |                          |               |                      |                     |                          |                |               |              |
| INTEGRATED RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP-IFAD) | 173,774               | -               | -            | -               | -                        | -             | -                    | -                   | -                        | -              |                |              |                 |                          |               |                      |                     |                          |                | 100.00        | 88.96        |
| <b>Total for LOAN PROCEED</b>                                         | <b>173,774</b>        | -               | -            | -               | -                        | -             | -                    | -                   | -                        | -              |                |              |                 |                          |               |                      |                     |                          |                | 100.00        | 88.96        |
| <b>SPECIAL PROVISION</b>                                              |                       |                 |              |                 |                          |               |                      |                     |                          |                |                |              |                 |                          |               |                      |                     |                          |                |               |              |
| Communal Irrigation System Extension                                  | 1,314                 | 40              | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 5              |              |                 |                          |               |                      |                     |                          |                | 100.00        | 99.71        |
| EGPIP-Solar Power-Driven Pump Irrigation Projects                     | 26,400                | 22              | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 22             |              |                 |                          |               |                      |                     |                          |                | 100.00        | 100.00       |
| Mabini Cayacay Small Reservoir Irrigation Project, Bohol              | 25,000                | -               | -            | -               | -                        | -             | -                    | -                   | -                        | -              |                |              |                 |                          |               |                      |                     |                          |                | 100.00        | -            |
| Balog-Balog Multipurpose Project Phase II                             | 20,000                | -               | -            | -               | -                        | -             | -                    | -                   | -                        | -              |                |              |                 |                          |               |                      |                     |                          |                | 100.00        | 88.95        |
| National Irrigation System Extension                                  | 20,000                | 25              | -            | -               | -                        | -             | -                    | -                   | -                        | -              | 25             |              |                 |                          |               |                      |                     |                          |                | 100.00        | 100.00       |
| Repair of National Irrigation Systems                                 | 156,665               | -               | -            | 20.85           | 1.04                     | -             | -                    | -                   | -                        | -              |                |              | 20.85           | 1.93                     |               | 1                    |                     |                          |                | 100.00        | 100.00       |
| Restoration of Communal Irrigation Systems                            | 28,686                | -               | 20           | -               | -                        | -             | -                    | -                   | -                        | -              |                | 48           |                 |                          |               |                      |                     |                          |                | 100.00        | 99.84        |
| Improvement of Service Roads in National Irrigation Systems           | 5,000                 | -               | -            | -               | -                        | -             | -                    | -                   | 0.30                     | -              |                |              |                 |                          |               |                      |                     | 0.49                     |                | 100.00        | 98.91        |
| <b>Total for SPECIAL PROVISION</b>                                    | <b>283,065</b>        | <b>87</b>       | <b>20</b>    | <b>20.85</b>    | <b>1.04</b>              | -             | -                    | -                   | <b>0.30</b>              | -              | <b>52</b>      | <b>48</b>    | <b>20.85</b>    | <b>1.93</b>              | -             | <b>1</b>             | -                   | <b>0.49</b>              | -              | <b>100.00</b> | <b>90.35</b> |
| <b>Total for OTHER SOURCES</b>                                        | <b>456,839</b>        | <b>87</b>       | <b>20</b>    | <b>20.85</b>    | <b>1.04</b>              | -             | -                    | -                   | <b>0.30</b>              | -              | <b>52</b>      | <b>48</b>    | <b>20.85</b>    | <b>1.93</b>              | -             | <b>1</b>             | -                   | <b>0.49</b>              | -              | <b>100.00</b> | <b>89.82</b> |
| <b>GRAND TOTAL</b>                                                    | <b>32,069,762</b>     | <b>19,694</b>   | <b>5,297</b> | <b>238.63</b>   | <b>184.16</b>            | <b>8.88</b>   | <b>269</b>           | -                   | <b>82.31</b>             | <b>182.76</b>  | <b>20,057</b>  | <b>4,891</b> | <b>302.69</b>   | <b>250.19</b>            | <b>8.88</b>   | <b>727</b>           | -                   | <b>86.13</b>             | <b>277.93</b>  | <b>94.99</b>  | <b>92.05</b> |

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