



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of March 31, 2024
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
PROGRAMS															
I. GENERAL ADMINISTRATION AND SUPPORT	9,590,504	9,590,504	(452)	9,590,052	9,590,052	9,585,020	9,156,067	-	5,032	433,985	428,953	100%	95%	95%	96%
II. SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	803,956	742,155	643,788	(0)	61,801	160,168	98,367	92%	80%	80%	87%
III. OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	23,658,401	24,183,458	22,853,212	575,000	49,943	805,189	1,330,246	100%	97%	94%	94%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807	9,203,807	(153,431)	9,050,376	9,050,376	9,039,011	8,961,682	-	11,365	88,694	77,329	100%	99%	99%	99%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,641,645	6,641,645	(138,408)	6,503,237	6,503,237	6,495,040	6,458,886	-	8,198	44,352	36,154	100%	99%	99%	99%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	2,370,348	2,370,348	(14,200)	2,356,148	2,356,148	2,352,980	2,322,809	-	3,167	33,339	30,172	100%	99%	99%	99%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	191,814	191,814	(823)	190,991	190,991	190,991	179,987	-	(0)	11,003	11,003	100%	94%	94%	94%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	16,414,091	16,414,091	(1,231,066)	15,183,025	14,608,025	15,144,447	13,891,530	575,000	38,578	716,495	1,252,917	100%	95%	91%	92%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	6,346,386	6,346,386	(1,077,483)	5,268,903	4,693,903	5,249,443	4,552,922	575,000	19,460	140,981	696,521	100%	97%	86%	87%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,508,542	2,508,542	(3,726)	2,504,816	2,504,816	2,504,502	2,404,794	-	314	100,022	99,708	100%	96%	96%	96%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,440,625	1,440,625	(128,554)	1,312,071	1,312,071	1,308,862	965,149	-	3,209	346,922	343,713	100%	74%	74%	74%
SUB-PROGRAM 4: SPECIAL IRRIGATION	5,081,503	5,081,503	(19,869)	5,061,634	5,061,634	5,046,060	4,967,336	-	15,574	94,297	78,724	100%	98%	98%	98%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	450,603	450,603	(1,433)	449,170	449,170	449,148	431,872	-	21	17,298	17,276	100%	96%	96%	96%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	34,052,409	34,510,633	32,653,066	575,000	116,776	1,399,343	1,857,567	100%	96%	94%	95%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
II. SECTION 7 OF CY 2020		467,387	(5)	467,382	467,382	465,097	408,464	-	2,285	58,918	56,633	100%	87%	87%	88%
III. CALAMITY FUND		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
TOTAL		981,820	(5)	981,815	648,239	968,107	908,551	333,576	13,708	-260,312	59,555	99%	140%	93%	94%
GRAND TOTAL	36,277,289	37,259,109	(1,649,885)	35,609,224	34,700,648	35,478,739	33,561,617	908,576	130,484	1,139,031	1,917,122	100%	97%	94%	95%

Certified Correct:

HELEN T. LAOYAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
GENERAL ADMINISTRATION AND SUPPORT															
1 Operating Subsidy	5,759,150	5,759,150	(452)	5,758,698	5,758,698	5,753,668	5,329,395	-	5,030	429,303	424,273	100%	93%	93%	93%
2 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,546,506	3,546,506	-	3,546,506	3,546,506	3,546,506	3,546,506	-	-	0	-	100%	100%	100%	100%
3 Operation and Maintenance of NIS Pump Irrigation Systems	284,848	284,848	-	284,848	284,848	284,846	280,166	-	2	4,682	4,680	100%	98%	98%	98%
OTAL GENERAL ADMINISTRATION AND SUPPOR	9,590,504	9,590,504	(452)	9,590,052	9,590,052	9,585,020	9,156,067	-	5,032	433,985	428,953	100%	95%	95%	96%
SUPPORT TO OPERATIONS															
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	110,000	110,000	(75,499)	34,501	34,501	34,501	24,814	(0)	(0)	9,687	9,687	100%	72%	72%	72%
2 Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(169,006)	607,906	607,906	546,363	460,633	-	61,543	147,273	85,730	90%	76%	76%	84%
3 Irrigation Management Transfer Support Services (IMTSS)	94,800	94,800	(20,203)	74,597	74,597	74,339	72,683	-	258	1,915	1,656	100%	97%	97%	98%
4 Establishment of Farmland Geographic Information System (GIS)	87,175	87,175	(224)	86,951	86,951	86,951	85,658	-	0	1,293	1,293	100%	99%	99%	99%
TOTAL SUPPORT TO OPERATIONS	1,068,887	1,068,887	(264,931)	803,956	803,956	742,155	643,788	(0)	61,801	160,168	98,367	92%	80%	80%	87%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program															
Sub-Program 1: National Irrigation Systems	6,641,645	6,641,645	(138,408)	6,503,237	6,503,237	6,495,040	6,458,886	-	8,198	44,352	36,154	100%	99%	99%	99%
1 Restoration of National Irrigation Systems	1,156,337	1,156,337	(4,910)	1,151,427	1,151,427	1,147,026	1,144,701	-	4,401	6,726	2,325	100%	99%	99%	100%
2 Agos RIS Improvement Project, Quezon	110,000	110,000	(60,000)	50,000	50,000	50,000	48,979	-	-	1,021	1,021	100%	98%	98%	98%
3 Lasang RIS Improvement Project, Davao del Norte	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	0	-	100%	100%	100%	100%
4 Climate Change Adaptation Works (National Systems)	998,712	998,712	(10,122)	988,590	988,590	986,611	977,186	-	1,979	11,404	9,425	100%	99%	99%	99%
5 Repair of National Irrigation Systems	3,486,962	3,486,962	(11,223)	3,475,739	3,475,739	3,475,635	3,458,492	-	104	17,247	17,144	100%	100%	100%	100%
6 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,076	50,076	(50,076)	-	-	-	-	-	-	0	-	0%			
7 Coconut Slope Protection in National Irrigation Systems	95,315	95,315	(307)	95,008	95,008	93,598	93,259	-	1,410	1,749	339	99%	98%	98%	100%
8 Improvement of Service Roads in National Irrigation Systems	544,243	544,243	(1,769)	542,474	542,474	542,170	536,269	-	304	6,205	5,901	100%	99%	99%	99%
Sub-Program 2: Communal Irrigation System	2,370,348	2,370,348	(14,200)	2,356,148	2,356,148	2,352,980	2,322,809	-	3,167	33,339	30,172	100%	99%	99%	99%
9 Restoration of Communal Irrigation Systems	619,328	619,328	(7,676)	611,652	611,652	609,009	602,929	-	2,643	8,723	6,080	100%	99%	99%	99%
10 Repair of Communal Irrigation Systems	1,734,520	1,734,520	(6,391)	1,728,129	1,728,129	1,727,604	1,703,512	-	525	24,616	24,091	100%	99%	99%	99%
12 Coconut Slope Protection in Communal Irrigation Systems	16,500	16,500	(133)	16,367	16,367	16,367	16,367	-	-	0	-	100%	100%	100%	100%
Sub-Program 3: Other Irrigation Systems	191,814	191,814	(823)	190,991	190,991	190,991	179,987	-	(0)	11,003	11,003	100%	94%	94%	94%
14 Repair of Groundwater Pump Irrigation Systems	191,814	191,814	(823)	190,991	190,991	190,991	179,987	-	(0)	11,003	11,003	100%	94%	94%	94%
PROGRAM 2: Irrigation Systems Development Program															
Sub-Program 1: New National Irrigation	6,346,386	6,346,386	(1,077,483)	5,268,903	4,693,903	5,249,443	4,552,922	575,000	19,460	140,981	696,521	100%	97%	86%	87%
17 Ilocos Norte Irrigation Project - Stage 2, Ilocos Norte	184,000	184,000	(158,300)	25,700	25,700	24,668	24,668	-	1,032	1,032	-	96%	96%	96%	100%
18 Ilocos Sur Transbasin Project, Ilocos Sur	55,000	55,000	-	55,000	55,000	55,000	51,643	-	-	3,357	3,357	100%	94%	94%	94%
19 Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	797,429	797,429	-	2,571	2,571	-	100%	100%	100%	100%
20 Lower Apayao River Irrigation Project (LARIP), Apayao	121,120	121,120	(265)	120,855	120,855	120,855	96,622	-	-	24,233	24,233	100%	80%	80%	80%



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	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
21 Dibulan River Irrigation Project, Isabela	28,362	28,362	(0)	28,362	28,362	28,355	28,355	-	7	7	-	100%	100%	100%	100%
22 Tumauini River Multipurpose Project, Isabela	184,000	184,000	(53,340)	130,660	130,660	130,660	122,132	-	-	8,528	8,528	100%	93%	93%	93%
23 Balog-Balog Multipurpose Project Phase II, Tarlac	789,757	789,757	-	789,757	789,757	789,757	787,342	-	-	2,415	2,415	100%	100%	100%	100%
24 North Lawis Palongohan IP, Zambales	120,000	120,000	-	120,000	120,000	120,000	119,065	-	-	935	935	100%	99%	99%	99%
25 Upper Gumain River Irrigation Project, Pampanga	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
26 Marikit Irrigation Project, Nueva Ecija	16,500	16,500	-	16,500	16,500	16,500	16,500	-	-	0	-	100%	100%	100%	100%
27 Quipot Irrigation Project, Quezon	150,000	150,000	-	150,000	150,000	150,000	131,852	-	-	18,148	18,148	100%	88%	88%	88%
28 Panay River Basin Integrated Development Project (PRBIDP), Capiz	242,760	242,760	(185,911)	56,849	56,849	44,834	37,813	-	12,015	19,036	7,021	79%	67%	67%	84%
29 Hilabangan Irrigation Project, Negros Occidental	166,774	166,774	(50,036)	116,738	116,738	115,230	103,564	-	1,508	13,175	11,666	99%	89%	89%	90%
30 Jalaur River Multipurpose Project - Stage II, Iloilo	844,344	844,344	-	844,344	269,344	844,344	266,916	575,000	-	2,428	577,428	100%	99%	32%	32%
Peso Counterpart	269,344	269,344	-	269,344	269,344	269,344	266,916	-	-	2,428	2,428	100%	99%	99%	99%
Loan Proceeds	575,000	575,000	-	575,000	-	575,000	-	575,000	-	0	575,000	100%	-	0%	0%
31 Malogo Irrigation Project, Negros Occidental	55,000	55,000	(71)	54,929	54,929	52,604	50,469	-	2,325	4,460	2,135	96%	92%	92%	96%
32 Amlan Irrigation Project, Negros Oriental	38,057	38,057	-	38,057	38,057	38,057	38,038	-	-	19	19	100%	100%	100%	100%
33 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	54,997	-	-	3	3	100%	100%	100%	100%
34 Bohol Northeast Basin Multi-purpose Dam Project, Bohol	232,500	232,500	(208,780)	23,720	23,720	23,720	20,897	-	-	2,823	2,823	100%	88%	88%	88%
35 Malinao Dam Improvement Project, Bohol	100,000	100,000	(38,676)	61,324	61,324	61,324	47,455	-	-	13,869	13,869	100%	77%	77%	77%
36 Tanjay-Bais River Irrigation Project, Negros Oriental	55,000	55,000	-	55,000	55,000	55,000	41,852	-	-	13,148	13,148	100%	76%	76%	76%
37 Bugko Irrigation Project, Northern Samar	51,091	51,091	-	51,091	51,091	51,091	50,742	-	-	349	349	100%	99%	99%	99%
38 Catarman- Bobon Irrigation Project, Northern Samar	20,067	20,067	-	20,067	20,067	20,067	20,067	-	-	0	-	100%	100%	100%	100%
39 Pinipisanan Irrigation Project, Northern Samar	68,750	68,750	-	68,750	68,750	68,750	68,742	-	-	8	8	100%	100%	100%	100%
40 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000	38,000	-	38,000	38,000	38,000	38,000	-	-	0	-	100%	100%	100%	100%
41 Manat NIP, Compostella Valley	81,304	81,304	-	81,304	81,304	81,304	81,304	-	-	0	-	100%	100%	100%	100%
42 Upper Saug River Irrigation Project, Davao Del Norte	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	-	100%	100%	100%	100%
43 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	300,000	300,000	(227,104)	72,896	72,896	72,896	72,132	-	-	764	764	100%	99%	99%	99%
44 Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500	82,500	-	82,500	82,500	82,500	82,500	-	-	0	-	100%	100%	100%	100%
45 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	600,000	-	600,000	600,000	600,000	593,470	-	-	6,530	6,530	100%	99%	99%	99%
46 Sapalan River Irrigation Project, Maguindanao	330,000	330,000	-	330,000	330,000	330,000	328,414	-	-	1,586	1,586	100%	100%	100%	100%
47 Upi Integrated Irrigation Project, Maguindanao	5,500	5,500	-	5,500	5,500	5,500	5,500	-	-	0	-	100%	100%	100%	100%
48 Bislig City Integrated Development Project- IC, Surigao Del Sur	55,000	55,000	-	55,000	55,000	55,000	55,000	-	-	0	-	100%	100%	100%	100%
49 Ditsaan-Ramain Irrigation Project, Lanao del Sur	46,000	46,000	(0)	46,000	46,000	46,000	46,000	-	-	0	-	100%	100%	100%	100%
50 Libang Irrigation Project, Agusan del Sur	275,000	275,000	(155,000)	120,000	120,000	120,000	118,445	-	-	1,555	1,555	100%	99%	99%	99%



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	1	a	b	2=a+b	3	4	5	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ SARO 13=5/2	Disbursement/ Obligation 13=5/4
Sub-Program 2: Establishment of Pump Irriga	2,508,542	2,508,542	(3,726)	2,504,816	2,504,816	2,504,502	2,404,794	-	314	100,022	99,708	100%	96%	96%	96%
51 Alfonso Lista Pump Irrigation Project, Ifugao	460,000	460,000	-	460,000	460,000	459,940	398,403	-	60	61,597	61,537	100%	87%	87%	87%
52 Chico River Pump Irrigation Project, Cagayan	1,448,807	1,448,807	-	1,448,807	1,448,807	1,448,807	1,425,537	-	-	23,270	23,270	100%	98%	98%	98%
Peso Counterpart	357,330	357,330	-	357,330	357,330	357,330	334,060	-	-	23,270	23,270	100%	93%	93%	93%
Loan Proceeds	1,091,477	1,091,477	-	1,091,477	1,091,477	1,091,477	1,091,477	-	-	0	-	100%	100%	100%	100%
53 Establishment of Groundwater Pump IP (EGPIP)	599,735	599,735	(3,726)	596,009	596,009	595,755	580,854	-	254	15,155	14,900	100%	97%	97%	97%
Sub-Program 3: Small Reservoir Irrigation	1,440,625	1,440,625	(128,554)	1,312,071	1,312,071	1,308,862	965,149	-	3,209	346,922	343,713	100%	74%	74%	74%
54 Bayaas Small Reservoir Irrigation Project	20,000	20,000	-	20,000	20,000	19,586	19,586	-	414	414	-	98%	98%	98%	100%
55 Dumoloc Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	99,504	90,553	-	496	9,447	8,951	100%	91%	91%	91%
56 Gaco Small Reservoir Irrigation Project	126,000	126,000	-	126,000	126,000	126,000	107,687	-	-	18,313	18,313	100%	85%	85%	85%
57 Sulvec Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	0	-	100%	100%	100%	100%
58 Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(7,288)	42,712	42,712	42,697	42,649	-	15	63	48	100%	100%	100%	100%
59 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	170,000	170,000	-	170,000	170,000	170,000	141,056	-	-	28,944	28,944	100%	83%	83%	83%
60 Macalelon Small Reservoir Irrigation Project	170,955	170,955	(749)	170,206	170,206	170,206	132,879	-	-	37,327	37,327	100%	78%	78%	78%
61 Ibingan Small Reservoir Irrigation Project, Sorsogon	84,170	84,170	-	84,170	84,170	84,170	81,088	-	-	3,082	3,082	100%	96%	96%	96%
62 Bayuyan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	97,716	3,556	-	2,284	96,444	94,160	98%	4%	4%	4%
63 Benliw Small Reservoir Irrigation Project	27,500	27,500	(517)	26,983	26,983	26,983	25,728	-	-	1,255	1,255	100%	95%	95%	95%
64 Cabano Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	4,725	-	-	95,275	95,275	100%	5%	5%	5%
65 Hibale Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	78,984	-	-	21,016	21,016	100%	79%	79%	79%
66 Mabini Cayacay Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	25,997	-	-	1,503	1,503	100%	95%	95%	95%
67 Bonot-bonot Small Reservoir Irrigation Project	27,500	27,500	-	27,500	27,500	27,500	17,514	-	-	9,986	9,986	100%	64%	64%	64%
68 Calunasan Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	26,146	-	-	23,854	23,854	100%	52%	52%	52%
69 Tulunan Small Reservoir Irrigation Project	237,000	237,000	(120,000)	117,000	117,000	117,000	117,000	-	-	0	-	100%	100%	100%	100%
Sub-Program 4: Special Irrigation	5,081,503	5,081,503	(19,869)	5,061,634	5,061,634	5,046,060	4,967,336	-	15,574	94,297	78,724	100%	98%	98%	98%
70 Balikatan Sagip Patubig Program (BSPP)	58,025	58,025	(1,465)	56,560	56,560	56,307	56,258	-	253	302	49	100%	99%	99%	100%
71 Small Irrigation Projects (SIP)	5,023,478	5,023,478	(18,404)	5,005,074	5,005,074	4,989,753	4,911,078	-	15,321	93,996	78,675	100%	98%	98%	98%
Sub-Program 5: Extension/Expansion of Exist	450,603	450,603	(1,433)	449,170	449,170	449,148	431,872	-	21	17,298	17,276	100%	96%	96%	96%
72 Extension/Expansion of Existing National Irrigation Systems	81,950	81,950	(30)	81,920	81,920	81,920	81,920	-	-	0	-	100%	100%	100%	100%
73 Extension/Expansion of Existing Communal Irrigation Systems	368,653	368,653	(1,403)	367,250	367,250	367,229	349,953	-	21	17,298	17,276	100%	95%	95%	95%
Sub-Program 6: Other Irrigation Systems	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
74 Comprehensive Agrarian Reform Program-IC (CARP-IC)	586,432	586,432	-	586,432	586,432	586,432	569,456	-	-	16,976	16,976	100%	97%	97%	97%
TOTAL OPERATIONS	25,617,898	25,617,898	(1,384,497)	24,233,401	23,658,401	24,183,458	22,853,212	575,000	49,943	805,189	1,330,246	100%	97%	94%	94%
GRAND TOTAL	36,277,289	36,277,289	(1,649,880)	34,627,409	34,052,409	34,510,633	32,653,066	575,000	116,776	1,399,343	1,857,567	100%	96%	94%	95%



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS
GAA 2020
as of March 31, 2024
(In Thousand Pesos)

PATICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS/ NBC	SARO NET OF VARIANCE	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/2	13=5/4
OTHERS															
Integrated Resources and Environment 1 Management Project - International Fund for Agricultural Development - LP		180,857	-	180,857	180,857	170,176	170,176	-	10,681	10,681	-	94%	94%	94%	100%
I. SECTION 7															
1 Repair of National Irrigation Systems		120,000	-	120,000	120,000	119,988	115,890	-	12	4,110	4,099	100%	97%	97%	97%
Climate Change Adaptation Works (National 2 Systems)		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Integrated Resources and Environment Management Project - International Fund for 3 Agricultural Development		16,346	-	16,346	16,346	14,429	14,429	-	1,917	1,917	-	88%	88%	88%	100%
Improvement of Service Roads in National 4 Irrigation Systems		3,190	-	3,190	3,190	3,190	3,190	-	-	0	-	100%	100%	100%	100%
5 Repair of Communal Irrigation Systems		71,788	(5)	71,783	71,783	71,430	71,309	-	353	474	121	100%	99%	99%	100%
6 Restoration of Communal Irrigation Systems		61,956	-	61,956	61,956	61,956	61,721	-	-	235	235	100%	100%	100%	100%
Climate Change Adaptation Works 7 (Communal Irrigation Systems)		3,000	-	3,000	3,000	3,000	3,000	-	-	0	-	100%	100%	100%	100%
8 Nassiping PIP, Cagayan		4,048	-	4,048	4,048	4,046	4,046	-	2	2	-	100%	100%	100%	100%
9 Dibuluan River Irrigation Project, Isabela		5,059	-	5,059	5,059	5,059	5,059	-	(0)	0	-	100%	100%	100%	100%
10 Dabubu Irrigation Project, Isabela		6,000	-	6,000	6,000	6,000	6,000	-	-	0	-	100%	100%	100%	100%
Jalaur River Multipurpose Project - Stage II, 11 Iloilo		100,000	-	100,000	100,000	100,000	47,849	-	-	52,151	52,151	100%	48%	48%	48%
Establishment of Groundwater Pump IP 12 (EGPIP)		10,000	-	10,000	10,000	10,000	10,000	-	-	0	-	100%	100%	100%	100%
13 Small Irrigation Projects (SIP)		60,000	-	60,000	60,000	59,999	59,971	-	1	29	28	100%	100%	100%	100%
TOTAL		467,387	(5)	467,382	467,382	465,097	408,464	-	2,285	58,918	56,633	100%	87%	87%	88%
II. CALAMITY FUND															
1 National Disaster Risk Reduction and Management Fund		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
TOTAL		333,576	-	333,576	-	332,834	329,912	333,576	742	-329,912	2,922	100%		99%	99%
GRAND TOTAL		981,820	(5)	981,815	648,239	968,107	908,551	333,576	13,708	-260,312	59,555	99%	140%	93%	94%