



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration
STATUS OF FUNDS
GAA 2021
as of June 30, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,499)	10,955,400	10,955,400	10,955,400	9,513,308	-	-	1,442,091	1,442,091	100.00%	86.84%	86.84%	86.84%
II. SUPPORT TO OPERATIONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,321	782,998	-	4,911	92,234	87,323	99.44%	89.46%	89.46%	89.97%
III. OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,043,134	17,639,937	3,734	486	1,399,949	1,403,197	100.00%	92.65%	92.63%	92.63%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,437,114	6,390,395	(0)	277	46,997	46,719	100.00%	99.27%	99.27%	99.27%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,233,457	6,187,395	(0)	277	46,339	46,062	100.00%	99.26%	99.26%	99.26%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,606,019	11,249,542	3,734	209	1,352,952	1,356,478	100.00%	89.26%	89.24%	89.24%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	5,068,636	5,068,636	(35,590)	5,033,046	5,029,312	5,033,046	4,195,903	3,734	0	833,409	837,143	100.00%	83.43%	83.37%	83.37%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,749,182	-	(0)	150,520	150,520	100.00%	92.08%	92.08%	92.08%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	808,944	-	-	247,957	247,957	100.00%	76.54%	76.54%	76.54%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,549,392	3,452,569	-	181	97,005	96,824	99.99%	97.27%	97.27%	97.27%
SUB-PROGRAM 5: EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	466,962	466,962	(956)	466,006	466,006	465,978	457,976	-	28	8,030	8,002	99.99%	98.28%	98.28%	98.28%
SUB-PROGRAM 6: OTHER IRRIGATION SYSTEMS	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL	31,658,839	31,658,839	(784,588)	30,874,251	30,870,517	30,868,854	27,936,243	3,734	5,398	2,934,274	2,932,611	99.98%	90.49%	90.48%	90.50%
OTHERS															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP	-	173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7	-	283,065	(575)	282,490	282,490	282,490	257,283	-	-	25,208	25,208	100.00%	91.08%	91.08%	91.08%
TOTAL	-	456,839	(575)	456,264	437,075	437,075	411,868	19,189	19,189	25,208	25,208	95.79%	94.23%	90.27%	94.23%
GRAND TOTAL	31,658,839	32,115,678	(785,163)	31,330,516	31,307,592	31,305,929	28,348,111	22,923	24,586	2,959,482	2,957,818	99.92%	90.55%	90.48%	90.55%

Certified Correct:

HELEN T. LAOZAN

Manager, Budget and Revenue Division

NOTED:

MILCA B. CAYANGA

Manager, Financial Management Department



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National Irrigation Administration

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GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,476,122	7,476,122	(233,499)	7,242,623	7,242,623	7,242,623	6,706,277	-	-	536,345	536,345	100.00%	92.59%	92.59%	92.59%
Operation and Maintenance of NIS Pump Irrigation Systems	264,976	264,976	-	264,976	264,976	264,976	263,700	-	-	1,276	1,276	100.00%	99.52%	99.52%	99.52%
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,447,801	3,447,801	-	3,447,801	3,447,801	3,447,801	2,543,331	-	-	904,470	904,470	100.00%	73.77%	73.77%	73.77%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,188,899	11,188,899	(233,499)	10,955,400	10,955,400	10,955,400	9,513,308	-	-	1,442,091	1,442,091	100.00%	86.84%	86.84%	86.84%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	115,327	115,327	(16)	115,311	115,311	115,311	114,505	-	-	806	806	100.00%	99.30%	99.30%	99.30%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912	776,912	(165,231)	611,681	611,681	607,583	523,147	-	4,098	88,534	84,436	99.33%	85.53%	85.53%	86.10%
Irrigation Management Transfer Support Services (IMTSS)	141,000	141,000	(2,761)	138,239	138,239	137,426	135,346	-	813	2,893	2,080	99.41%	97.91%	97.91%	98.49%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,043,239	1,043,239	(168,008)	875,232	875,232	870,321	782,998	-	4,911	92,234	87,323	99.44%	89.46%	89.46%	89.97%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	6,452,945	6,452,945	(15,553)	6,437,392	6,437,392	6,437,114	6,390,395	(0)	277	46,997	46,719	100.00%	99.27%	99.27%	99.27%
Sub-Program 1: National Irrigation Systems	6,247,321	6,247,321	(13,587)	6,233,734	6,233,734	6,233,457	6,187,395	(0)	277	46,339	46,062	100.00%	99.26%	99.26%	99.26%
Climate Change Adaptation Works (National Systems)	1,100,000	1,100,000	(3,531)	1,096,469	1,096,469	1,096,194	1,090,506	-	275	5,963	5,688	99.97%	99.46%	99.46%	99.48%
Improvement of Service Roads in National Irrigation Systems	650,000	650,000	(1,116)	648,884	648,884	648,884	646,668	-	0	2,216	2,216	100.00%	99.66%	99.66%	99.66%
Repair of National Irrigation Systems	3,337,321	3,337,321	(2,280)	3,335,041	3,335,041	3,335,041	3,332,894	-	(0)	2,147	2,147	100.00%	99.94%	99.94%	99.94%
Restoration of National Irrigation Systems	500,000	500,000	(4,173)	495,827	495,827	495,827	493,907	(0)	-	1,920	1,920	100.00%	99.61%	99.61%	99.61%
Agos RIS Improvement Project, Quezon	90,000	90,000	-	90,000	90,000	90,000	90,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lasang RIS Improvement Project, Davao del Norte	70,000	70,000	-	70,000	70,000	70,000	69,434	-	-	566	566	100.00%	99.19%	99.19%	99.19%
Angat Maasim RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,964	-	-	36	36	100.00%	99.96%	99.96%	99.96%
Colo Layac Balsik RIS Improvement Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,998	-	-	2	2	100.00%	100.00%	100.00%	100.00%
Abra River Irrigation System Improvement Project	300,000	300,000	(2,487)	297,513	297,513	297,511	264,023	-	2	33,490	33,488	100.00%	88.74%	88.74%	88.74%
Sub-Program 2: Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Repair of Communal Irrigation Systems	15,730	15,730	(1,802)	13,928	13,928	13,928	13,928	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 3: Other Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
Repair of Pump Irrigation Systems	189,894	189,894	(165)	189,729	189,729	189,729	189,071	-	-	657	657	100.00%	99.65%	99.65%	99.65%
PROGRAM 2: Irrigation Systems Development Program	12,973,756	12,973,756	(367,528)	12,606,228	12,602,494	12,606,019	11,249,542	3,734	209	1,352,952	1,356,478	100.00%	89.26%	89.24%	89.24%
Sub-Program 1: New National Irrigation	5,068,638	5,068,638	(35,590)	5,033,048	5,029,312	5,033,046	4,185,903	3,734	0	833,409	837,143	100.00%	83.43%	83.37%	83.37%
Balog-Balog Multipurpose Project-Phase II	400,000	400,000	-	400,000	400,000	400,000	379,344	-	-	20,656	20,656	100.00%	94.84%	94.84%	94.84%
Jalaur River Multipurpose Project - Stage II	1,819,088	1,819,088	-	1,819,088	1,815,354	1,819,088	1,214,173	3,734	-	601,181	604,915	100.00%	66.88%	66.75%	66.75%
Peso-Counterpart	1,023,125	1,023,125	-	1,023,125	1,023,125	1,023,125	421,944	-	-	601,181	601,181	100.00%	41.24%	41.24%	41.24%
Loan-Proceeds	795,963	795,963	-	795,963	792,229	795,963	792,229	3,734	-	-	3,734	100.00%	100.00%	99.53%	99.53%
Lower Apayao Irrigation Project, Apayao	50,000	50,000	(102)	49,898	49,898	49,898	38,052	-	-	11,847	11,847	100.00%	76.26%	76.26%	76.26%
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	25,000	25,000	(6,794)	18,206	18,206	18,206	18,206	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ilocos Sur Transbasin Project, Ilocos Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000	800,000	-	800,000	800,000	800,000	799,067	-	-	933	933	100.00%	99.88%	99.88%	99.88%
Dabubu Irrigation Project, Isabela	30,472	30,472	-	30,472	30,472	30,472	30,472	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dibuluan River Irrigation Project, Isabela	23,205	23,205	-	23,205	23,205	23,205	23,205	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	135,000	135,000	(2,060)	132,940	132,940	132,940	122,840	-	-	10,101	10,101	100.00%	92.40%	92.40%	92.40%
Bayabas Irrigation Project, Bulacan	100,000	100,000	-	100,000	100,000	100,000	99,968	-	-	32	32	100.00%	99.97%	99.97%	99.97%
Upper Gumain River Irrigation Project, Pampanga	75,000	75,000	-	75,000	75,000	75,000	75,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
North Lawis Palongohan IP, Zambales	65,000	65,000	-	65,000	65,000	65,000	64,944	-	0	56	56	100.00%	99.91%	99.91%	99.91%
Marikit Irrigation Project, Nueva Ecija	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hilabangan Irrigation Project, Negros Occidental	277,226	277,226	(2,266)	274,960	274,960	274,960	191,299	-	-	83,661	83,661	100.00%	69.57%	69.57%	69.57%
Malogo Irrigation Project, Negros Occidental	200,000	200,000	(6,961)	193,039	193,039	193,039	107,219	-	-	85,820	85,820	100.00%	55.54%	55.54%	55.54%



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Panay River Basin Integrated Development Project (PRBIDP), Capiz	100,000	100,000	(5,412)	94,588	94,588	94,588	91,084	-	-	3,504	3,504	100.00%	96.30%	96.30%	96.30%
Amlan Irrigation Project, Negros Oriental	31,137	31,137	-	31,137	31,137	31,137	31,137	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bohol Northeast Basin Multi-purpose Dam Project, Bohol	50,000	50,000	-	50,000	50,000	50,000	48,072	-	-	1,928	1,928	100.00%	96.14%	96.14%	96.14%
Malinao Dam Improvement Project, Bohol	26,536	26,536	-	26,536	26,536	26,536	13,822	-	-	12,714	12,714	100.00%	52.09%	52.09%	52.09%
Sta. Agueda-Datagao Irrigation Project, Negros Oriental	45,000	45,000	-	45,000	45,000	45,000	44,806	-	-	194	194	100.00%	99.57%	99.57%	99.57%
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Bugko Irrigation Project, Northern Samar	41,540	41,540	-	41,540	41,540	41,540	41,540	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000	62,000	-	62,000	62,000	62,000	62,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	100,614	100,614	(124)	100,490	100,490	100,490	100,490	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Talakag Irrigation Project Phase II, Bukidnon	120,000	120,000	(115)	119,885	119,885	119,885	119,885	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818	141,818	-	141,818	141,818	141,818	141,428	-	-	390	390	100.00%	99.73%	99.73%	99.73%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	50,000	50,000	(11,756)	38,244	38,244	38,244	38,244	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000	-	30,000	30,000	30,000	30,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Upi Integrated Irrigation Project, Maguindanao	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bislig City Integrated Development Project-IC, Surigao Del Sur	5,000	5,000	-	5,000	5,000	5,000	4,607	-	-	393	393	100.00%	92.14%	92.14%	92.14%
Libang Irrigation Project, Agusan del Sur	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 2: Establishment of Pump Irrigation	2,201,782	2,201,782	(302,080)	1,899,702	1,899,702	1,899,702	1,749,182	-	(0)	150,520	150,520	100.00%	92.08%	92.08%	92.08%
Chico River Pump Irrigation Project	1,401,782	1,401,782	(301,566)	1,100,216	1,100,216	1,100,216	999,058	-	-	101,158	101,158	100.00%	90.81%	90.81%	90.81%
Peso-Counterpart	501,782	501,782	(301,566)	200,216	200,216	200,216	99,058	-	-	101,158	101,158	100.00%	49.48%	49.48%	49.48%
Loan-Proceeds	900,000	900,000	-	900,000	900,000	900,000	900,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
EGPIP-Solar Power-Driven Pump Irrigation Projects	800,000	800,000	(514)	799,486	799,486	799,486	750,125	-	(0)	49,361	49,361	100.00%	93.83%	93.83%	93.83%
Sub-Program 3: Small Reservoir Irrigation	1,074,380	1,074,380	(17,479)	1,056,901	1,056,901	1,056,901	808,944	-	-	247,957	247,957	100.00%	76.54%	76.54%	76.54%
Bayacas Small Reservoir Irrigation Project	10,000	10,000	(808)	9,192	9,192	9,192	9,192	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Dumoloc Small Reservoir Irrigation Project	150,000	150,000	(11,134)	138,866	138,866	138,866	126,366	-	-	12,500	12,500	100.00%	91.00%	91.00%	91.00%
Gaco Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	48,250	-	-	1,750	1,750	100.00%	96.50%	96.50%	96.50%
Sulvec Small Reservoir Irrigation Project	69,130	69,130	-	69,130	69,130	69,130	69,130	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bulo Small Reservoir Irrigation Project, Bulacan	15,000	15,000	-	15,000	15,000	15,000	14,927	-	-	73	73	100.00%	99.52%	99.52%	99.52%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	280,000	280,000	-	280,000	280,000	280,000	272,644	-	-	7,356	7,356	100.00%	97.37%	97.37%	97.37%
Macalelon Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	50,000	50,000	-	50,000	50,000	50,000	40,712	-	-	9,288	9,288	100.00%	81.42%	81.42%	81.42%
Ibingan Small Reservoir Irrigation Project, Sorsogon	20,250	20,250	(611)	19,639	19,639	19,639	17,130	-	-	2,509	2,509	100.00%	87.22%	87.22%	87.22%
Bayuyan Small Reservoir Irrigation Project	100,000	100,000	(4,766)	95,234	95,234	95,234	2,271	-	-	92,963	92,963	100.00%	2.39%	2.39%	2.39%
Cabano Small Reservoir Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	8,543	-	-	41,457	41,457	100.00%	17.09%	17.09%	17.09%
Benliw Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	16,658	-	-	5,842	5,842	100.00%	74.03%	74.03%	74.03%
Bonotbonot Small Reservoir Irrigation Project	22,500	22,500	-	22,500	22,500	22,500	8,389	-	-	14,111	14,111	100.00%	37.29%	37.29%	37.29%
Calunasan Small Reservoir Irrigation Project	100,000	100,000	-	100,000	100,000	100,000	41,157	-	-	58,843	58,843	100.00%	41.16%	41.16%	41.16%
Hibale Small Reservoir Irrigation Project	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Marimay Small Reservoir Irrigation Project, Apavao	20,000	20,000	(161)	19,839	19,839	19,839	18,576	-	-	1,263	1,263	100.00%	93.63%	93.63%	93.63%
Tulunan Small Reservoir Irrigation Project	10,000	10,000	-	10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 4: Special Irrigation	3,560,996	3,560,996	(11,423)	3,549,573	3,549,573	3,549,392	3,452,569	-	181	97,005	96,824	99.99%	97.27%	97.27%	97.27%
Balikatan Sagip Patubig Program (BSPP)	72,000	72,000	(965)	71,035	71,035	71,035	71,008	-	-	27	27	100.00%	99.96%	99.96%	99.96%
Small Irrigation Projects (SIP)	3,488,996	3,488,996	(10,458)	3,478,538	3,478,538	3,478,357	3,381,561	-	181	96,978	96,797	99.99%	97.21%	97.21%	97.22%



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration

STATUS OF FUNDS
GAA 2021
as of June 30, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT / NCA	DISBURSEMENT / SARO	DISBURSEMENT / OBLIGATION
1	2	a	b	3 = a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/2	13=6/4	14=6/3	14=6/5
Sub-Program 5: Extension/Expansion of Existing Irrigation Systems	466,962	466,962	(956)	466,006	466,006	466,978	457,976	-	28	8,030	8,002	99.99%	98.28%	98.28%	98.28%
Extension/Expansion of Existing Communal Irrigation Systems	370,650	370,650	(956)	369,694	369,694	369,666	361,664	-	28	8,030	8,002	99.99%	97.83%	97.83%	97.84%
Extension/Expansion of Existing National Irrigation Systems	96,312	96,312	-	96,312	96,312	96,312	96,312	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Sub-Program 6: Other Irrigation Systems	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	601,000	601,000	-	601,000	601,000	601,000	584,968	-	-	16,032	16,032	100.00%	97.33%	97.33%	97.33%
TOTAL OPERATIONS	19,426,701	19,426,701	(383,081)	19,043,620	19,039,886	19,043,134	17,639,937	3,734	486	1,399,949	1,403,197	100.00%	92.65%	92.63%	92.63%
GRAND TOTAL	31,658,839	31,658,839	(784,588)	30,874,251	30,870,517	30,868,854	27,936,243	3,734	5,398	2,934,274	2,932,611	99.98%	90.49%	90.46%	90.50%
Others															
I. Integrated Resources and Environment Management Project - International Fund for Agricultural Development - LP		173,774	-	173,774	154,585	154,585	154,585	19,189	19,189	-	-	88.96%	100.00%	88.96%	100.00%
II. Special Provision No. 7		283,065	(575)	282,490	282,490	282,490	257,283	-	-	25,208	25,208	100.00%	91.08%	91.08%	91.08%
Balog-Balog MPIP, Phase II, Tarlac		20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Extension/Expansion of Existing Communal Irrigation Systems		1,314	-	1,314	1,314	1,314	1,311	-	-	4	4	100.00%	99.71%	99.71%	99.71%
EGPIP-Solar Power-Driven Pump Irrigation Projects		26,400	-	26,400	26,400	26,400	26,400	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Improvement of Service Roads in National Irrigation Systems		5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol		25,000	-	25,000	25,000	25,000	-	-	-	25,000	25,000	100.00%		0.00%	0.00%
Extension/Expansion of Existing National Irrigation Systems		20,000	(200)	19,800	19,800	19,800	19,800	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Repair of National Irrigation System		156,665	(375)	156,290	156,290	156,290	156,131	-	-	159	159	100.00%	99.90%	99.90%	99.90%
Restoration of Communal Irrigation System		28,686	-	28,686	28,686	28,686	28,641	-	-	45	45	100.00%	99.84%	99.84%	99.84%
TOTAL		456,839	(575)	456,264	437,075	437,075	411,868	19,189	19,189	25,208	25,208	95.79%	94.23%	90.27%	94.23%
GRAND TOTAL	31,658,839	32,115,678	(785,163)	31,330,516	31,307,592	31,305,929	28,348,111	22,923	24,586	2,959,482	2,957,818	99.92%	90.55%	90.48%	90.55%