



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration
STATUS OF FUNDS
GAA 2022
as of June 30, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=6/3	13=6/4	14=6/3	15=6/5
I. GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(772)	7,545,648	7,545,648	7,545,648	6,971,037	-	-	574,611	574,611	99.99%	92.38%	92.38%	92.38%
II. SUPPORT TO OPERATIONS	1,275,881	1,275,881	(42,669)	1,233,212	1,233,212	1,227,457	887,570	-	5,756	345,643	339,887	96.20%	71.97%	69.57%	72.31%
III. OPERATIONS	22,646,538	22,646,538	(176,360)	22,470,178	22,470,178	22,345,368	20,385,743	0	124,811	2,084,435	1,959,625	98.67%	90.72%	90.02%	91.23%
PROGRAM 1: IRRIGATION SYSTEMS RESTORATION PROGRAM	10,675,399	10,675,399	(115,470)	10,559,929	10,559,929	10,559,884	10,263,763	-	45	296,166	296,120	98.92%	97.20%	96.14%	97.20%
SUB-PROGRAM 1: NATIONAL IRRIGATION SYSTEMS	10,086,094	10,086,094	(114,425)	9,971,669	9,971,669	9,971,668	9,681,318	-	0	290,351	290,351	98.87%	97.09%	95.99%	97.09%
SUB-PROGRAM 2: COMMUNAL IRRIGATION SYSTEMS	476,525	476,525	(1,045)	475,480	475,480	475,435	471,290	-	45	4,191	4,146	99.77%	99.12%	98.90%	99.13%
SUB-PROGRAM 3: OTHER IRRIGATION SYSTEMS	112,780	112,780	-	112,780	112,780	112,780	111,156	-	-	1,624	1,624	100.00%	98.56%	98.56%	98.56%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	11,971,139	11,971,139	(60,890)	11,910,249	11,910,249	11,785,484	10,121,980	0	124,765	1,788,269	1,663,504	98.45%	84.99%	84.55%	85.89%
SUB-PROGRAM 1: NEW NATIONAL IRRIGATION	2,670,000	2,670,000	(47,152)	2,622,848	2,622,848	2,622,847	2,183,245	-	0	439,602	439,602	98.23%	83.24%	81.77%	83.24%
SUB-PROGRAM 2: ESTABLISHMENT OF PUMP IRRIGATION	2,388,154	2,388,154	(1,670)	2,386,484	2,386,484	2,386,484	2,272,387	0	0	114,097	114,097	99.93%	95.22%	95.15%	95.22%
SUB-PROGRAM 3: SMALL RESERVOIR IRRIGATION	2,438,474	2,438,474	(5,945)	2,432,529	2,432,529	2,307,782	1,373,305	-	124,747	1,059,225	934,477	94.64%	56.46%	56.32%	59.51%
SUB-PROGRAM 4: SPECIAL IRRIGATION	3,671,498	3,671,498	(6,123)	3,665,375	3,665,375	3,665,358	3,491,296	-	17	174,079	174,062	99.83%	95.25%	95.09%	95.25%
SUB-PROGRAM 5: OTHER IRRIGATION SYSTEMS	803,013	803,013	-	803,013	803,013	803,013	801,747	-	-	1,266	1,266	100.00%	99.84%	99.84%	99.84%
TOTAL	31,468,839	31,468,839	(219,801)	31,249,038	31,249,038	31,118,472	28,244,350	0	130,566	3,004,688	2,874,123	98.89%	90.38%	89.75%	90.76%
OTHERS								-							
I. Special Provision No. 6	-	1,434,979	(66,698)	1,368,280	1,368,280	1,368,280	1,195,278	-	0	173,003	173,003	95.35%	87.36%	83.30%	87.36%
TOTAL	-	1,434,979	(66,698)	1,368,280	1,368,280	1,368,280	1,195,278	-	0	173,003	173,003	95.35%	87.36%	83.30%	87.36%
GRAND TOTAL	31,468,839	32,903,818	(286,499)	32,617,319	32,617,318	32,486,752	29,439,627	0	130,566	3,177,691	3,047,125	98.73%	90.26%	89.47%	90.62%

Certified Correct:


HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Manager, Financial Management Department



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
GENERAL ADMINISTRATION AND SUPPORT															
Operating Subsidy	7,325,030	7,325,030	(772)	7,324,258	7,324,258	7,324,258	6,749,723	-	-	574,535	574,535	99.99%	92.16%	92.15%	92.16%
Operation and Maintenance of NIS Pump Irrigation Systems	221,390	221,390		221,390	221,390	221,390	221,314	-	-	76	76	100.00%	99.97%	99.97%	99.97%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	7,546,420	7,546,420	(772)	7,545,648	7,545,648	7,545,648	6,971,037	-	-	574,611	574,611	99.99%	92.38%	92.38%	92.38%
SUPPORT TO OPERATIONS															
Establishment of Farmland GIS	95,912	95,912		95,912	95,912	95,902	93,994	-	10	1,918	1,908	99.99%	98.00%	98.00%	98.01%
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	965,900	965,900	(41,224)	924,676	924,676	924,192	597,210	-	484	327,466	326,982	95.68%	64.59%	61.83%	64.62%
Irrigation Management Transfer Support Services (IMTSS)	184,069	184,069	(1,445)	182,624	182,624	177,363	166,366	-	5,262	16,259	10,997	96.36%	91.10%	90.38%	93.80%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	30,000	30,000	30,000	-	0	0	-	100.00%	100.00%	100.00%	100.00%
TOTAL SUPPORT TO OPERATIONS	1,275,881	1,275,881	(42,669)	1,233,212	1,233,212	1,227,457	887,570	-	5,756	345,643	339,887	96.20%	71.97%	69.57%	72.31%
OPERATIONS															
PROGRAM 1: Irrigation Systems Restoration Program	10,675,399	10,675,399	(115,470)	10,559,929	10,559,929	10,559,884	10,263,763	-	45	296,166	296,120	98.92%	97.20%	96.14%	97.20%
Sub-Program 1: National Irrigation Systems	10,086,094	10,086,094	(114,425)	9,971,669	9,971,669	9,971,668	9,681,318	-	0	290,351	290,351	98.87%	97.09%	95.99%	97.09%
Climate Change Adaptation Works (National Systems)	1,829,984	1,829,984	(8,848)	1,821,136	1,821,136	1,821,136	1,658,244	-	0	162,892	162,892	99.52%	91.06%	90.62%	91.06%
Improvement of Service Roads in National Irrigation Systems	249,500	249,500	(298)	249,202	249,202	249,202	244,378	-	-	4,824	4,824	99.88%	98.06%	97.95%	98.06%
Repair of National Irrigation Systems	3,601,036	3,601,036	(2,364)	3,598,672	3,598,672	3,598,672	3,551,294	-	-	47,378	47,378	99.93%	98.68%	98.62%	98.68%
Restoration of National Irrigation Systems	4,255,574	4,255,574	(2,914)	4,252,660	4,252,660	4,252,659	4,177,402	-	0	75,258	75,257	99.93%	98.23%	98.16%	98.23%
Agos RIS Improvement Project, Quezon	50,000	50,000		50,000	50,000	50,000	50,000	-	-	0	0	100.00%	100.00%	100.00%	100.00%
Mindanao Irrigation Development Project	100,000	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-	0.00%	-
Sub-Program 2: Communal Irrigation Systems	476,525	476,525	(1,045)	475,480	475,480	475,435	471,290	-	45	4,191	4,146	99.77%	99.12%	98.90%	99.13%
Repair of Communal Irrigation Systems	476,525	476,525	(1,045)	475,480	475,480	475,435	471,290	-	45	4,191	4,146	99.77%	99.12%	98.90%	99.13%
Sub-Program 3: Other Irrigation Systems	112,780	112,780	-	112,780	112,780	112,780	111,156	-	-	1,624	1,624	100.00%	98.56%	98.56%	98.56%
Repair of Pump Irrigation Systems	112,780	112,780		112,780	112,780	112,780	111,156	-	-	1,624	1,624	100.00%	98.56%	98.56%	98.56%
PROGRAM 2: Irrigation Systems Development Program	11,971,139	11,971,139	(60,890)	11,910,249	11,910,249	11,785,484	10,121,980	0	124,765	1,788,269	1,663,504	98.45%	84.99%	84.55%	85.89%
Sub-Program 1: New National Irrigation	2,670,000	2,670,000	(47,152)	2,622,848	2,622,848	2,622,847	2,183,245	-	0	439,602	439,602	98.23%	83.24%	81.77%	83.24%
Balog-Balog Multipurpose Project-Phase II	800,000	800,000		800,000	800,000	800,000	484,344	-	-	315,656	315,656	100.00%	60.54%	60.54%	60.54%
Jalaur River Multipurpose Project - Stage II	50,000	50,000		50,000	50,000	50,000	49,849	-	-	151	151	100.00%	99.70%	99.70%	99.70%
Peso-Counterpart Loan-Proceeds	50,000	50,000		50,000	50,000	50,000	49,849	-	-	151	151	100.00%	99.70%	99.70%	99.70%
Lower Apayao Irrigation Project, Apayao	5,000	5,000	(213)	4,787	4,787	4,787	2,931	-	-	1,856	1,856	95.74%	61.24%	58.63%	61.24%
Ilocos Norte - Ilocos Sur - Abra - Irrigation Project															
Ilocos Norte, Stage 2	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-			100.00%	
Ilocos Sur Transbasin Project, Ilocos Sur	10,000	10,000		10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000	960,000	(45,229)	914,771	914,771	914,771	914,771	-	-	-	-	95.29%	100.00%	95.29%	100.00%
Dibuluan River Irrigation Project, Isabela	70,000	70,000		70,000	70,000	70,000	70,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Tumauini River Multipurpose Project, Isabela	150,000	150,000		150,000	150,000	150,000	78,070	-	-	71,930	71,930	100.00%	52.05%	52.05%	52.05%
Upper Gumain River Irrigation Project, Pampanga	50,000	50,000		50,000	50,000	50,000	50,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Panay River Basin Integrated Development Project (PRBIDP), Capiz	10,000	10,000	(1,711)	8,289	8,289	8,289	7,004	-	-	1,286	1,286	82.89%	84.49%	70.04%	84.49%
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000	50,000		50,000	50,000	50,000	44,100	-	-	5,900	5,900	100.00%	88.20%	88.20%	88.20%
Bantayan Irrigation Project, Northern Samar	35,000	35,000		35,000	35,000	35,000	34,979	-	-	21	21	100.00%	99.94%	99.94%	99.94%
Ditsaan-Ramain Irrigation Project, Lanao del Sur	50,000	50,000		50,000	50,000	50,000	50,000	-	0	0	-	100.00%	100.00%	100.00%	100.00%
Manat NIP, Compostella Valley	128,000	128,000		128,000	128,000	128,000	128,293	-	-	1,707	1,707	100.00%	98.67%	98.67%	98.67%
Upper Saug River Irrigation Project, Davao Del Norte	72,000	72,000		72,000	72,000	72,000	46,570	-	-	25,430	25,430	100.00%	64.68%	64.68%	64.68%
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	10,000	10,000		10,000	10,000	10,000	8,267	-	-	1,733	1,733	100.00%	82.67%	82.67%	82.67%



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								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000	30,000		30,000	30,000	30,000	29,960	-	-	40	40	100.00%	99.87%	99.87%	99.87%
Upi Integrated Irrigation Project, Maguindanao	30,000	30,000		30,000	30,000	30,000	29,993	-	-	7	7	100.00%	99.98%	99.98%	99.98%
Libang Irrigation Project, Agusan del Sur	150,000	150,000		150,000	150,000	150,000	136,115	-	-	13,885	13,885	100.00%	90.74%	90.74%	90.74%
Sub-Program 2: Establishment of Pump Irrigation	2,388,154	2,388,154	(1,670)	2,386,484	2,386,484	2,386,484	2,272,387	0	0	114,097	114,097	99.93%	95.22%	95.15%	95.22%
Chico River Pump Irrigation Project	673,601	673,601		673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%
Peso-Counterpart	-	-	-	-	-	-	-	-	-	-	-				
Loan-Proceeds	673,601	673,601		673,601	673,601	673,601	673,601	0	0	-	-	100.00%	100.00%	100.00%	100.00%
Nassiping PIP Cagayan	150,000	150,000		150,000	150,000	150,000	94,544	-	-	55,456	55,456	100.00%	63.03%	63.03%	63.03%
Alfonso Lista Pump Irrigation Project (LARIP), Apayao	190,000	190,000	(119)	189,881	189,881	189,881	177,113	-	-	12,767	12,767	99.94%	93.28%	93.22%	93.28%
Establishment of Pump Irrigation Project	1,374,553	1,374,553	(1,550)	1,373,003	1,373,003	1,373,003	1,327,129	-	-	45,874	45,874	99.89%	96.66%	96.55%	96.66%
Solar Power-Driver Pump Irrigation Projects	1,294,154	1,294,154	(883)	1,293,271	1,293,271	1,293,271	1,248,783	-	-	44,488	44,488	99.93%	96.56%	96.49%	96.56%
Electric/Fuel-Driven Pump Irrigation Project	80,399	80,399	(667)	79,732	79,732	79,732	78,345	-	-	1,386	1,386	99.17%	98.26%	97.45%	98.26%
Sub-Program 3: Small Reservoir Irrigation	2,438,474	2,438,474	(5,945)	2,432,529	2,432,529	2,307,782	1,373,305	-	124,747	1,059,225	934,477	94.64%	56.46%	56.32%	59.51%
Bayaas Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	71,890	-	-	28,110	28,110	100.00%	71.89%	71.89%	71.89%
Dumoloc Small Reservoir Irrigation Project	445,000	445,000		445,000	445,000	445,000	349,278	-	-	95,722	95,722	100.00%	78.49%	78.49%	78.49%
Sulvec Small Reservoir Irrigation Project	151,360	151,360		151,360	151,360	151,360	134,377	-	-	16,983	16,983	100.00%	88.78%	88.78%	88.78%
Bulo Small Reservoir Irrigation Project, Bulacan	5,000	5,000		5,000	5,000	5,000	5,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Bayabas Irrigation Project, Bulacan	350,000	350,000		350,000	350,000	350,000	165,859	-	-	184,141	184,141	100.00%	47.39%	47.39%	47.39%
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000	200,000		200,000	200,000	200,000	200,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Macalelon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	90,545	-	-	9,455	9,455	100.00%	90.55%	90.55%	90.55%
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114	35,114		35,114	35,114	35,114	12,173	-	-	22,941	22,941	100.00%	34.67%	34.67%	34.67%
Bagtingon Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	100,000	47,476	-	-	52,524	52,524	100.00%	47.48%	47.48%	47.48%
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000	50,000		50,000	50,000	17,316	12,697	-	32,684	37,303	4,619	34.63%	25.39%	25.39%	73.33%
Bayuyan Small Reservoir Irrigation Project	200,000	200,000	(2,614)	197,386	197,386	197,386	31,568	-	-	165,818	165,818	98.69%	15.99%	15.78%	15.99%
Cabano Small Reservoir Irrigation Project	200,000	200,000		200,000	200,000	200,000	12,833	-	-	187,167	187,167	100.00%	6.42%	6.42%	6.42%
Mabini Cayacay Small Reservoir Irrigation Project	52,000	52,000		52,000	52,000	52,000	44,389	-	-	7,611	7,611			85.36%	
Calunasan Small Reservoir Irrigation Project	50,000	50,000	(1,000)	49,000	49,000	49,000	46,540	-	-	2,460	2,460	98.00%	94.98%	93.08%	94.98%
Hibale Small Reservoir Irrigation Project	100,000	100,000		100,000	100,000	7,937	4,081	-	92,063	95,919	3,856	7.94%	4.08%	4.08%	51.42%
Marimay Small Reservoir Irrigation Project, Apayao	150,000	150,000	(2,331)	147,669	147,669	147,669	3,522	-	-	144,148	144,148	98.45%	2.38%	2.35%	2.38%
Tulunan Small Reservoir Irrigation Project	150,000	150,000		150,000	150,000	150,000	141,078	-	-	8,922	8,922	100.00%	94.05%	94.05%	94.05%
Sub-Program 4: Special Irrigation	3,671,498	3,671,498	(6,123)	3,665,375	3,665,375	3,665,358	3,491,296	-	17	174,079	174,062	99.83%	95.25%	95.09%	95.25%
Didungol Small Irrigation Project	10,000	10,000		10,000	10,000	10,000	8,643	-	-	1,357	1,357	100.00%	86.43%	86.43%	86.43%
Small Irrigation Projects (SIP)	3,661,498	3,661,498	(6,123)	3,655,375	3,655,375	3,655,358	3,482,653	-	17	172,722	172,705	99.83%	95.27%	95.12%	95.28%
Sub-Program 5: Other Irrigation Systems	803,013	803,013	-	803,013	803,013	803,013	801,747	-	-	1,266	1,266	100.00%	99.84%	99.84%	99.84%
Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	803,013	803,013		803,013	803,013	803,013	801,747	-	-	1,266	1,266	100.00%	99.84%	99.84%	99.84%
TOTAL OPERATIONS	22,646,538	22,646,538	(176,360)	22,470,178	22,470,178	22,345,368	20,385,743	0	124,811	2,084,435	1,959,625	98.67%	90.72%	90.02%	91.23%
GRAND TOTAL	31,468,839	31,468,839	(219,801)	31,249,038	31,249,038	31,118,472	28,244,350	0	130,566	3,004,688	2,874,123	98.89%	90.38%	89.75%	90.76%
Special Provision															
I. Special Provision No. 6		1,434,979	(66,698)	1,368,280	1,368,280	1,368,280	1,195,278	-	0	173,003	173,003	95.35%	87.36%	83.30%	87.36%
Balbalungao Small Reservoir Irrigation Project		130,000		130,000	130,000	130,000	89,362	-	-	40,638	40,638	100.00%	68.74%	68.74%	68.74%
Bonot-Bonot Small Reservoir Irrigation Project		50,000	(2,342)	47,658	47,658	47,658	13,460	-	-	34,198	34,198	95.32%	28.24%	26.92%	28.24%
Capacity Building Transition Activities		101,031	(62,894)	38,136	38,136	38,136	30,567	-	-	7,569	7,569	37.75%	80.15%	30.25%	80.15%
Climate Change Adaptation Works (Communal Systems)		62,000		62,000	62,000	62,000	61,850	-	-	150	150	100.00%	99.76%	99.76%	99.76%
Climate Change Adaptation Works (National Systems)		180,000		180,000	180,000	180,000	180,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Electric/Fuel Power-Driver Pump Irrigation Projects		10,000		10,000	10,000	10,000	10,000	-	-	-	-	100.00%	100.00%	100.00%	100.00%
Hibulangan Small Reservoir Irrigation Project		50,000		50,000	50,000	50,000	43,019	-	-	6,981	6,981	100.00%	86.04%	86.04%	86.04%
Improvement of Service Roads in National Irrigation Systems		170,000	(257)	169,743	169,743	169,743	168,323	-	-	1,420	1,420	99.85%	99.16%	99.01%	99.16%
Marimay Small Reservoir Irrigation Project, Apayao		30,000	(1,204)	28,796	28,796	28,796	12,015	-	-	16,781	16,781	95.99%	41.72%	40.05%	41.72%
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects		23,677		23,677	23,677	23,677	23,677	-	(0)	(0)	-	100.00%	100.00%	100.00%	100.00%



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
National Irrigation Administration
STATUS OF FUNDS
GAA 2022
as of June 30, 2024
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	SARO NET OF VARIANCE	NCA	OBLIGATION	DISBURSEMENT	BALANCES				UTILIZATION RATE			
								UNFUNDED SARO	UNOBLIGATED SARO	UNUTILIZED NCA	UNPAID OBLIGATION	OBLIGATION/ SARO	DISBURSEMENT/ NCA	DISBURSEMENT/ SARO	DISBURSEMENT/ OBLIGATION
1	2	a	b	3=a+b	4	5	6	8=3-4	9=3-5	10=4-6	11=5-6	12=5/3	13=6/4	14=6/3	15=6/5
Quipot Irrigation Project		100,000		100,000	100,000	100,000	98,986	-	-	1,014	1,014	100.00%	98.99%	98.99%	98.99%
Repair of Communal Irrigation Systems		72,800		72,800	72,800	72,800	72,753	-	-	47	47	100.00%	99.94%	99.94%	99.94%
Repair of National Irrigation Systems		246,405		246,405	246,405	246,404	243,606	-	0	2,799	2,799	100.00%	98.86%	98.86%	98.86%
Restoration of Communal Irrigation Systems		50,000		50,000	50,000	50,000	26,549	-	-	23,451	23,451	100.00%	53.10%	53.10%	53.10%
Restoration of National Irrigation Systems		59,067		59,067	59,067	59,067	57,149	-	0	1,917	1,917	100.00%	96.75%	96.75%	96.75%
Solar Power-Driven Pump Irrigation Projects		60,000		60,000	60,000	60,000	43,358	-	-	16,642	16,642	100.00%	72.26%	72.26%	72.26%
Sulvec Small Reservoir Irrigation Project		40,000		40,000	40,000	40,000	20,605	-	-	19,395	19,395	100.00%	51.51%	51.51%	51.51%
TOTAL - OTHERS	-	1,434,979	(66,698)	1,368,280	1,368,280	1,368,280	1,195,278	-	0	173,003	173,003	95.35%	87.36%	83.30%	87.36%
GRAND TOTAL	31,468,839	32,903,818	(286,499)	32,617,319	32,617,318	32,486,752	29,439,627	0	130,566	3,177,691	3,047,125	98.73%	90.26%	89.47%	90.62%