



Republic of the Philippines
National Irrigation Administration
Central Office

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Administrator's Office

SUMMARY OF NIA-CO 2ND REVISED APP FOR CY 2021

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1 OFFICE OF THE ADMINISTRATOR	14,336,933.86	312,000.00		14,648,933.86	17,578,720.63
2 OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	1,900,599.46			1,900,599.46	2,280,719.35
3 CORPORATE BOARD SECRETARY (OCBS)	2,660,920.20	72,000.00	400,000.00	3,132,920.20	3,759,504.24
4 CORPLAN - OFFICE OF THE MANAGER	1,223,459.56	200,000.00		1,423,459.56	1,708,151.47
5 MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	9,018,202.09	32,953,891.00		41,972,093.09	50,366,511.71
6 PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	4,311,729.18	350,000.00		4,661,729.18	5,594,075.02
7 MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	12,727,349.36	585,000.00		13,312,349.36	15,974,819.23
8 INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)				0.00	0.00
9 OMAD - IAS	2,558,067.87	91,200.00		2,649,267.87	3,179,121.44
10 FOAD - IAS	3,481,267.21	725,700.00		4,206,967.21	5,048,360.65
11 PAIS	16,033,827.28	1,742,720.00		17,776,547.28	21,331,856.74
12 LEGAL SERVICE	3,062,232.26			3,062,232.26	3,674,678.71
13 OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	2,702,366.85			2,702,366.85	3,242,840.22
14 OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	26,203,654.87	5,361,000.00		31,564,654.87	37,877,585.84
15 PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	9,668,053.86	2,432,300.00		12,100,353.86	14,520,424.63
16 HUMAN RESOURCES DIVISION (HRD)	21,880,038.57			21,880,038.57	26,256,046.28

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