



Republic of the Philippines
National Irrigation Administration
Central Office

Procurement
NIA
RECEIVED
FEB 03 2022
Administrator's Office

SUMMARY OF NIA-CO FINAL APP FOR CY 2022

OFFICE	MOOE	CAPITAL OUTLAY	CONSULTANCY	TOTAL BUDGET	EST. BUDGET (+10% INFLATION AND 10% CONTINGENCY)
1 OFFICE OF THE ADMINISTRATOR	4,705,609.44		5,400,000.00	10,105,609.44	12,126,731.33
2 OFFICE OF THE SR. DEP. ADMINISTRATOR (OSDA)	824,457.40	386,261.92		1,210,719.32	1,452,863.18
3 CORPORATE BOARD SECRETARY (OCBS)	2,714,566.00	416,000.00	487,644.00	3,618,210.00	4,341,852.00
4 CORPLAN - OFFICE OF THE MANAGER	1,604,599.28	85,000.00		1,689,599.28	2,027,519.14
5 MANAGEMENT INFORMATION DIVISION (MID-CORPLAN)	12,171,307.20	27,900,000.00		40,071,307.20	48,085,568.64
6 PLANNING & PROGRAMMING DIVISION - CORPLAN (PPD-CORPLAN)	7,663,289.00	1,570,000.00		9,233,289.00	11,079,946.80
7 MANAGEMENT SERVICES DIVISION (MSD-CORPLAN)	3,387,828.94	22,000.00		3,409,828.94	4,091,794.73
8 INTERNAL AUDIT SERVICES - OFFICE OF THE MANAGER (IAS)				0.00	0.00
9 OMAD - IAS	2,366,446.00	862,500.00		3,228,946.00	3,874,735.20
10 FOAD - IAS	1,914,213.91	633,600.00		2,547,813.91	3,057,376.69
11 PAIS	13,238,472.00	1,448,000.00		14,686,472.00	17,623,766.40
12 LEGAL SERVICE	3,365,827.65	962,968.78		4,328,796.43	5,194,555.72
13 OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATIVE AND FINANCE (DAAF)	3,137,287.00		3,800,000.00	6,937,287.00	8,324,744.40
14 OFFICE OF THE MANAGER, ADMINISTRATIVE DEPARTMENT	18,497,733.76	290,000.00		18,787,733.76	22,545,280.51
15 PROCUREMENT AND PROPERTY DIVISION (PPD-AD)	20,439,536.00	2,601,096.00		23,040,632.00	27,648,758.40
16 HUMAN RESOURCES DIVISION (HRD)	16,944,727.00	105,815.00		17,050,542.00	20,460,650.40