

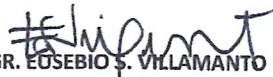
QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of September 30, 2024

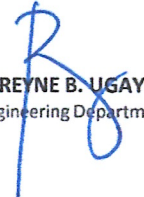
Department: Budgetary Support to Government Corporations
Appropriations: Current Year Appropriations
Agency: National Irrigation Administration - NATIONWIDE
Operating Unit: Central Office (NIA)
Organization Code (UACS): 350050100001

Particulars 1	UACS CODE 2	Physical Targets (2024)*					Physical Accomplishments					Remarks 13
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	
Part A												
I. Operations												
OO : Irrigation facilities and services enhanced												
IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	310100000000000											
Outcome Indicators												
1. Percentage increase in the number of farmer beneficiaries w/ increased productivity (ave yield/ha)					2.34%	2.34%						
2. Percentage increase in the average cropping intensity:												
a. National Irrigation Systems					0.00%	0.00%						El Niño
b. Communal Irrigation Systems					0.00%	0.00%						El Niño
Output Indicators												
1. Number of hectares irrigated in all cropping season		755,639	689,987	520,228	518,983	2,484,838	1,290,460	864,956	434,934	-	2,590,350	
a. National Irrigation Systems		493,078	419,449	324,224	266,740	1,503,490	803,666	534,005	257,624	-	1,595,296	
b. Communal Irrigation Systems		262,561	270,539	196,005	252,243	981,348	486,794	330,951	177,310	-	995,054	
2. Number of hectares in irrigation systems restored		562	2,676	2,815	8,146	14,199	107	1,195	7,759	-	9,060	
a. National Irrigation Systems		258	1,051	1,010	3,701	6,021	61	418	2,782	-	3,261	
b. Communal Irrigation Systems		303	1,625	1,804	4,445	8,178	46	777	4,977	-	5,799	
3. Kilometers of canal network repaired/rehabilitated w/ & w/o canal lining		18.88	111.71	116.29	227.12	474.00	15.85	172.34	240.01	-	428.20	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	310200000000000											
Outcome Indicators												
1. Percentage increase of new service area developed					0.69%	0.69%						
2. Percentage increase in the number of farmer beneficiaries					0.85%	0.85%						
Output Indicators												
1. Number of hectares of new service areas developed		84	618	2,828	8,422	11,951	41	371	4,210	-	4,622	
a. National Irrigation Systems		8	22	124	4,087	4,241	5	107	872	-	984	
b. Communal Irrigation Systems		76	596	2,703	4,335	7,710	36	264	3,338	-	3,638	
2. Kilometer of new canals completed ready for irrigation water services												

* Excluding carry-over targets from 2023 Irrigation Program

Prepared by:

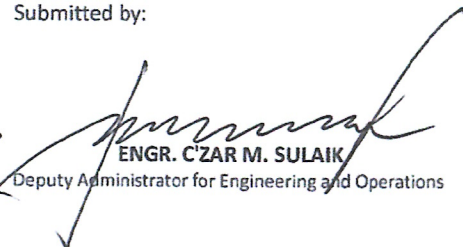

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