

CY 2015 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT								
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																	
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89	2,032	-	-	6,992	24,780	949.54	1,120.80	2,935	11.15	1.31	10000	99.58
A3. SUPPORT TO OPERATIONS	575,325	-	-	7.62	2.52	1	-	-	3	5,056	20.87	16.74	41	-	-	-	-
Total for PROGRAMS	11,005,875	7,082	24,519	777.84	1,119.41	2,033	-	-	6,995	29,836	970.41	1,137.54	2,976	11.15	1.31	10000	99.58
B. PROJECTS																	
B1. FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	386.84	179.36	484	-	77.20	1,093	735	110.88	29.19	28	-	-	80.78	73.00
B2. LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	60.63	33.79	106	-	-	19,500	586	44.98	173.03	1,233	1.84	7.86	85.27	88.62
Total for PROJECTS	17,409,576	20,671	3,741	447.48	213.14	590	-	77.20	20,593	1,321	155.86	202.22	1,261	1.84	7.86	84.51	85.96
GRAND TOTAL	28,415,451	27,753	28,260	1,225.32	1,332.56	2,623	-	77.20	27,588	31,157	1,126.26	1,339.76	4,237	12.99	9.17	90.18	90.95

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CY 2015 Irrigation Program

Status Report on Accomplishment

As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT									
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
A. PROGRAMS																					
A3. GENERAL ADMINISTRATION AND SUPPORT																					
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																					
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring and Evaluation Activities for GPBP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	11,000	7.62	2.52	1	-	-	-	3	5,056	16,459	20.87	16.74	41	-	2,016	12,535	100.00	98.27
Total for SUPPORT TO OPERATIONS	575,325	-	-	11,000	7.62	2.52	1	-	-	-	3	5,056	16,459	20.87	16.74	41	-	2,016	12,535	-	-
A3. OPERATIONS																					
Aklan River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	-	-	-	3.84	1.10	4	-	313	-	-	100.00
Comprehensive Agrarian Reform Project- Irrigation	236,793	301	625	1,645	-	9.12	77	-	-	258	499	275	2.30	30.38	140	-	777	551	-	-	100.00
Communal Irrigation System Extension	754,590	3,284	717	18	20.85	102.08	194	-	-	3,287	717	130	22.59	102.78	345	-	3,002	3,916	-	-	100.00
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	-	-	3.53	32	-	-	3,794	233	-	-
Irrigation Management Transfer Support Services	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.94
Lower Sibuguey I River Irrigation System Extension Project	10,000	20	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	159	13	-	-
Lower Sibuguey II River Irrigation System Extension Project	20,000	48	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	318	32	-	-
Malaig River Irrigation System Extension Project Major Final Output-2	9,994	40	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	60	27	-	-
National Irrigation System Extension	1,093,956	3,389	879	-	42.42	69.38	148	-	-	3,339	887	611	159.49	100.13	305	0.21	6,055	6,357	-	-	100.00
Repair Of Groundwater Pump Irrigation System	27,800	-	233	-	2.08	-	1	-	-	-	233	-	2.08	0.20	1	-	-	-	-	-	-
Repair, Operation & Maintenance Of NIS Pump Irrigation System	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	-
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration/Repair Of Existing Communal Irrigation System	2,764,133	-	13,181	857	291.98	546.77	1,166	-	-	-	13,448	3,374	319.70	496.75	1,463	1.10	14,147	16,410	-	-	100.00
Restoration/Repair Of Existing National Irrigation System	2,320,083	-	8,884	436	412.89	389.54	446	-	-	-	8,996	3,512	439.54	385.92	645	-	10,349	32,295	-	-	100.00
Upper Sibuguey River Irrigation System Extension Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239	-	-	-
Total for OPERATIONS	8,787,577	7,082	24,519	2,956	770.22	1,116.89	2,032	-	-	6,992	24,780	7,902	949.54	1,120.80	2,935	1.31	39,373	59,834	-	-	100.00
TOTAL FOR PROGRAMS	11,005,875	7,082	24,519	13,956	777.84	1,119.41	2,033	-	-	6,995	29,836	24,361	970.41	1,137.54	2,976	1.31	41,389	72,369	-	-	100.00
B. PROJECTS																					
B1. FOREIGN ASSISTED PROJECTS																					
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000	-	-	-	11.00	-	-	-	-	355	-	-	60.17	-	-	-	-	-	-	-	-
National Irrigation Sector Rehabilitation And Improvement Project	927,070	-	1,169	-	42.84	104.36	206	77.20	-	-	725	2,289	-	13.98	18	-	-	25	-	-	-
Participatory Irrigation Development Project	150,228	2,343	2,101	-	333.00	75.00	278	-	-	738	10	-	50.71	15.21	10	-	-	-	-	-	-
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	-	386.84	179.36	484	77.20	-	1,093	735	2,289	110.88	29.19	28	-	-	25	-	-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
B2. LOCALLY FUNDED PROJECTS																						
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	100.00	100.00
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	-	-	30	-	-	-	1.78	12	-	247	150	-	100.00	100.00
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.44	86.15
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	120	123	-	100.00	100.00
BLISCUR Integrated System Irrigation Project	49,636	200	-	-	-	-	-	-	-	-	200	-	-	2.80	0.82	1	-	-	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	330	-	-	-	1.07	12	-	26	-	-	100.00	100.00
Balikatan Sagip Patubig Program	131,113	648	6	-	1.56	-	2	-	-	-	648	6	-	1.56	-	2	-	773	1,496	-	100.00	100.03
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	-	-	15	115	-	2.48	14.92	30	0.07	328	724	-	100.00	98.50
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3.12	35	-	359	-	-	100.00	100.00
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	-	-	200	-	-	1.50	0.06	-	-	348	-	-	100.00	38.62
Calbaga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.35	1	-	130	-	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.76	19	-	253	-	-	100.00	100.00
Casecnan Multipurpose Irrigation Project-IC Phase II	1,694,016	7,953	-	-	-	-	-	-	-	-	8,699	-	20,000	9.00	75.94	885	-	-	-	-	100.00	100.00
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.47
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	120	67	-	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	241,662	2,516	-	-	-	-	-	-	-	-	2,521	-	-	-	-	2	-	179	408	-	100.00	99.93
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	-	99.85	38.94
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	-	-	110	-	-	3.54	8.63	55	-	1,154	170	-	100.00	100.00
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	-	444	-	-	100.00	87.10
Irrigation Rice Production Enhancement Project	74,337	313	465	-	10.22	8.68	15	-	-	-	313	465	-	0.66	9.14	29	-	690	276	-	100.00	99.84
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	204	-	-	100.00	100.00
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	634	-	-	100.00	100.00
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	-	48.85	23.44	73	-	-	-	2,291	-	-	23.44	48.85	73	5.95	-	1,251	-	100.00	92.53
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	-	-	-	0.49	2	-	15	35	-	100.00	100.00
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	-	-	120	-	-	-	-	9	1.84	731	-	-	100.00	100.00
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10
Small Reservoir Irrigation Project	1,640,669	381	-	-	-	1.67	16	-	-	-	457	-	-	-	6.36	64	-	2,423	65	-	83.77	78.27
San Roque Multipurpose Project- National Power Corporation	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	-	-	200	-	-	-	-	2	-	300	133	-	100.00	100.00
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	-	-	100.00	83.94
Total for LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	-	60.63	33.79	106	-	-	-	19,500	586	20,000	44.98	173.03	1,233	7.86	9,748	4,898	85.27	88.62	
TOTAL FOR PROJECTS	17,409,576	20,671	3,741	-	447.48	213.14	590	77.20	-	-	20,593	1,321	22,289	155.86	202.22	1,261	7.86	9,773	4,898	84.51	85.96	
GRAND TOTAL	28,415,451	27,753	28,260	13,956	1,225.32	1,332.56	2,623	77.20	-	-	27,588	31,157	46,650	1,126.26	1,339.76	4,237	9.17	51,162	77,267	90.18	90.95	

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