

CY 2015 Irrigation Program
 Status Report on Accomplishment
 As of 06/2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT								
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
A. PROGRAMS																	
A1. GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89	2,032	-	-	6,992	24,780	949.54	1,120.80	2,935	11.15	1.31	100.00	99.58
A3. SUPPORT TO OPERATIONS	575,325	-	-	7.62	2.52	1	-	-	3	5,056	20.87	16.74	41	-	-	-	-
Total for PROGRAMS	11,005,875	7,082	24,519	777.84	1,119.41	2,033	-	-	6,995	29,836	970.41	1,137.54	2,976	11.15	1.31	100.00	99.58
B. PROJECTS																	
B1. FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	386.84	179.36	484	-	77.20	1,093	735	110.88	29.19	28	-	-	80.78	73.00
B2. LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	60.63	33.79	106	-	-	19,499	586	46.52	173.03	1,369	1.84	7.86	86.25	89.85
Total for PROJECTS	17,409,576	20,671	3,741	447.48	213.14	590	-	77.20	20,592	1,321	157.40	202.22	1,397	1.84	7.86	85.54	87.65
GRAND TOTAL	28,415,451	27,753	28,260	1,225.32	1,332.56	2,623	-	77.20	27,588	31,157	1,126.26	1,339.76	4,237	12.99	9.17	90.70	91.60

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As of 06/2022**

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
A. PROGRAMS																			
A3. GENERAL ADMINISTRATION AND SUPPORT																			
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																			
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Monitoring and Evaluation Activities for GPBP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	7.62	2.52	1	-	-	-	3	5,056	20.87	16.74	41	-	2,016	12,535	100.00	98.27
Total for SUPPORT TO OPERATIONS	575,325	-	-	7.62	2.52	1	-	-	-	3	5,056	20.87	16.74	41	-	2,016	12,535	-	-
A3. OPERATIONS																			
Aklan River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	-	3.84	1.10	4	-	313	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigation	236,793	301	625	-	9.12	77	-	-	-	258	499	2.30	30.38	140	-	777	551	100.00	99.96
Communal Irrigation System Extension	754,590	3,284	717	20.85	102.08	194	-	-	-	3,287	717	22.59	102.78	345	-	3,002	3,916	100.00	99.97
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	-	3.53	32	-	3,794	233	100.00	88.26
Irrigation Management Transfer Support Services	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.94
Lower Sibuguey I River Irrigation System Extension Project	10,000	20	-	-	-	-	-	-	-	20	-	-	-	-	-	159	13	100.00	100.00
Lower Sibuguey II River Irrigation System Extension Project	20,000	48	-	-	-	-	-	-	-	48	-	-	-	-	-	318	32	100.00	100.00
Malaig River Irrigation System Extension Project Major Final Output-2	9,994	40	-	-	-	-	-	-	-	40	-	-	-	-	-	60	27	100.00	100.00
National Irrigation System Extension	939,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair Of Groundwater Pump Irrigation System	1,093,956	3,389	879	42.42	69.38	148	-	-	-	3,339	887	159.49	100.13	305	0.21	6,055	6,357	100.00	100.00
Repair, Operation & Maintenance Of NIS Pump Irrigation System	27,800	-	233	2.08	-	1	-	-	-	-	233	2.08	0.20	1	-	-	-	-	100.00
Right-Of-Way Of Unpaid Claims Restoration/Repair Of Existing Communal Irrigation System	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	100.00	100.00
Upper Sibuguey River Irrigation System Extension Project	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration/Repair Of Existing National Irrigation System	2,764,133	-	13,181	291.98	546.77	1,166	-	-	-	-	13,448	319.70	496.75	1,463	1.10	14,147	16,410	100.00	99.64
Upper Sibuguey River Irrigation System Extension Project	2,320,083	-	8,884	412.89	389.54	446	-	-	-	-	8,996	439.54	385.92	645	-	10,349	32,295	100.00	99.88
Upper Sibuguey River Irrigation System Extension Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239	-	100.00	100.00
Total for OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89	2,032	-	-	-	6,992	24,780	949.54	1,120.80	2,935	1.31	39,373	59,834	100.00	99.58
TOTAL FOR PROGRAMS	11,005,875	7,082	24,519	778	1,119	2,033	-	-	-	6,995	29,836	970	1,138	2,976	1.31	41,389	72,369	100.00	99.58
B. PROJECTS																			
B1. FOREIGN ASSISTED PROJECTS																			
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000	-	-	11.00	-	-	-	-	-	355	-	60.17	-	-	-	-	-	-	100.00
National Irrigation Sector Rehabilitation And Improvement Project	927,070	-	1,169	42.84	104.36	206	77.20	-	-	-	725	-	13.98	18	-	25	-	56.61	39.49
Participatory Irrigation Development Project	150,228	2,343	2,101	333.00	75.00	278	-	-	-	738	10	50.71	15.21	10	-	-	-	83.60	37.23
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for FOREIGN ASSISTED PROJECTS	2,276,513	2,343	3,270	386.84	179.36	484	77.20	-	-	1,093	735	110.88	29.19	28	-	25	-	80.78	73.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
B2. LOCALLY FUNDED PROJECTS																			
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	100.00	100.00
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	-	30	-	1.78	12	-	247	150	100.00	100.00	
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74.84	86.61
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	-	50	-	-	-	-	120	123	100.00	100.00	
BLISCUR Integrated System Irrigation Project	49,636	200	-	-	-	-	-	-	-	200	-	2.80	0.82	1	-	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	-	330	-	1.07	12	-	26	-	-	100.00	100.00
Balikatan Sagip Patubig Program	131,113	648	6	1.56	-	2	-	-	-	648	6	1.56	-	2	773	1,496	100.00	100.03	
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	-	15	115	2.48	14.92	30	0.07	328	724	100.00	98.50
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	3.12	35	-	359	-	100.00	100.00
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	-	200	-	1.50	0.06	-	348	-	-	100.00	38.62
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	-	0.35	1	130	-	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	0.76	19	253	-	-	100.00	100.00
Casecnan Multipurpose Irrigation Project-IC Phase II	1,694,016	7,953	-	-	-	-	-	-	-	8,699	-	9.00	75.94	885	-	-	-	100.00	100.00
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	91.37
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	-	100	-	-	-	-	120	67	100.00	100.00	
Establishment Of Groundwater	241,662	2,516	-	-	-	-	-	-	-	2,521	-	-	-	2	179	408	100.00	99.93	
Pump Irrigation Project																			
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	-	99.85	38.94
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	-	110	-	3.54	8.63	55	1,154	170	100.00	100.00	
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	0.50	-	444	-	-	100.00	87.10
Irrigation Rice Production Enhancement Project	74,337	313	465	10.22	8.68	15	-	-	-	313	465	0.66	9.14	29	690	276	100.00	99.84	
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	-	0.25	-	204	-	-	100.00	100.00
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	634	-	-	100.00	100.00
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitbog-Maridagao Irrigation Project Phase II	850,000	2,291	-	48.85	23.44	73	-	-	-	2,291	-	24.98	48.85	209	5.95	1,251	-	100.00	99.95
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	-	0.49	2	15	35	-	100.00	100.00
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	-	120	-	-	-	9	1.84	731	-	100.00	100.00
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10
Small Reservoir Irrigation Project	1,640,669	381	-	-	1.67	16	-	-	-	456	-	-	6.36	64	-	2,423	65	85.98	81.08
San Roque Multipurpose Project- National Power Corporation	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	-	200	-	-	-	2	300	133	100.00	100.00	
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	100.00	83.94
Total for LOCALLY FUNDED PROJECTS	15,133,063	18,328	471	60.63	33.79	106	-	-	-	19,499	586	46.52	173.03	1,369	7.86	9,748	4,898	86.25	89.85
TOTAL FOR PROJECTS	17,409,576	20,671	3,741	447	213	590	77.20	-	-	20,592	1,321	157	202	1,397	7.86	9,773	4,898	85.54	87.65
GRAND TOTAL	28,415,451	27,753	28,260	1,225.32	1,332.56	2,623	77.20	-	-	27,587	31,157	1,127.80	1,339.76	4,373	9.17	51,162	77,267	90.70	91.60