

CY 2015 Irrigation Program  
 Status Report on Accomplishment  
 As of 09/2020

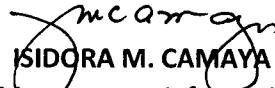
PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET					ACCOMPLISHMENT							
		NEW	RESTO	Repair and Rehabilitation Works			NEW	RESTO	Repair and Rehabilitation Works				PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	Structures (Unit)			Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)		
PROGRAMS														
GAAS	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-
STO	575,481	-	-	7.62	2.52	1	3	16,056	20.87	16.74	-	41	-	-
OPERATIONS	8,828,614	7,082	24,541	770.22	1,117.59	2,032	6,952	24,664	934.92	1,073.26	44.34	2,893	99.75	99.02
<b>PROGRAMS</b>	<b>11,047,068</b>	<b>7,082</b>	<b>24,541</b>	<b>777.84</b>	<b>1,120.11</b>	<b>2,033</b>	<b>6,955</b>	<b>40,720</b>	<b>955.79</b>	<b>1,090.00</b>	<b>44.34</b>	<b>2,934</b>	<b>99.75</b>	<b>99.02</b>
PROJECTS														
LFP	15,421,194	18,247	471	11.78	8.68	17	16,380	586	44.93	211.25	1.16	1,238	80.38	88.80
FAP	2,278,699	2,343	3,270	333.00	88.50	300	1,093	735	110.88	15.21	-	10	26.61	71.23
<b>PROJECTS</b>	<b>17,699,893</b>	<b>20,590</b>	<b>3,741</b>	<b>344.78</b>	<b>97.18</b>	<b>317</b>	<b>17,473</b>	<b>1,321</b>	<b>155.81</b>	<b>226.46</b>	<b>1.16</b>	<b>1,248</b>	<b>71.36</b>	<b>85.85</b>
<b>GRAND TOTAL</b>	<b>28,746,961</b>	<b>27,672</b>	<b>28,282</b>	<b>1,122.62</b>	<b>1,217.29</b>	<b>2,350</b>	<b>24,428</b>	<b>42,041</b>	<b>1,111.59</b>	<b>1,316.46</b>	<b>45.50</b>	<b>4,182</b>	<b>81.69</b>	<b>90.65</b>

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Prepared by:

  
**ARISTOTLE JUAN C. SALAS**  
 Information Technology Officer II

Submitted by:

  
**ISIDORA M. CAMAYA**  
 Manager, Management Information Division

Noted by:

  
**ROGELIA C. DELA TORRE**  
 Manager, Corporate Planning Services

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Jobs	FB	PHY (%)	FIN (%)
FAP																		
Jalaur River Multipurpose Irrigation Project - Stage II	1,190,000	-	-	-	-	-	-	-	355	-	60.17	-	-	-	-	-	7.73	99.83
National Irrigation Sector Rehabilitation And Improvement Project	927,070	-	1,169	-	13.50	22	-	-	-	725	-	-	-	-	25	-	45.27	35.48
Participatory Irrigation Development Project	152,414	2,343	2,101	333.00	75.00	278	-	-	738	10	50.71	15.21	-	10	-	-	45.94	36.69
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
<b>Total for FAP</b>	<b>2,278,699</b>	<b>2,343</b>	<b>3,270</b>	<b>333.00</b>	<b>88.50</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>1,093</b>	<b>735</b>	<b>110.88</b>	<b>15.21</b>	<b>-</b>	<b>10</b>	<b>25</b>	<b>-</b>	<b>26.61</b>	<b>71.23</b>
GAAS																		
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total for GAAS</b>	<b>1,642,973</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
LFP																		
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	100.00	100.00
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	30	-	-	1.78	-	12	247	150	100.00	100.00
Balog-Balog Multipurpose Irrigation Project Phase 2	5,000,000	-	-	-	-	-	-	-	-	-	-	75.77	-	31	-	-	66.88	100.00
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	185	-	-	-	-	-	120	123	100.00	100.00
BLISCUR Integrated System Irrigation Project	50,000	200	-	-	-	-	-	-	200	-	2.80	0.82	-	1	-	-	100.00	100.00
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	132	-	-	1.07	-	12	26	-	100.00	90.78
Balikatan Sagip Patubig Program	131,113	648	6	1.56	-	2	-	-	648	6	1.56	-	-	2	773	1,496	100.03	100.03
Bottom-Up Budgeting Projects	103,758	-	-	-	-	-	-	-	15	115	2.48	14.92	1	30	328	724	100.43	98.19
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	3.12	-	35	359	-	100.00	100.00
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	200	-	1.50	0.06	-	-	348	-	100.00	37.62
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	0.35	-	1	130	-	100.00	100.00
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	0.76	-	19	253	-	100.00	100.00
Casecnan Multipurpose Irrigation Project-IC Phase II	1,872,540	7,953	-	-	-	-	-	-	8,699	-	9.00	75.94	-	885	-	-	93.14	77.08
Dabubu Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97.99	73.26
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	100	-	-	-	-	-	120	67	100.00	100.00
Establishment Of Groundwater Pump Irrigation Project	243,148	2,516	-	-	-	-	-	-	2,521	-	-	-	-	2	179	408	100.00	98.82
Feasibility Study And Detailed Engineering	610,605	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	37.34	36.40
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	30	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	110	-	3.54	8.63	-	55	1,154	170	100.00	99.53
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	0.50	-	-	444	-	100.00	27.01
Irrigation Rice Production Enhancement Project	74,710	313	465	10.22	8.68	15	-	-	313	465	0.66	9.14	-	29	690	276	100.00	96.55
Lake Mainit IADP	34,000	-	-	-	-	-	-	-	-	-	-	0.25	-	-	204	-	100.00	89.63
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	634	-	100.00	100.00
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	-	-	-	-	-	2,173	-	23.39	11.35	-	63	-	1,251	95.88	86.98

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET							ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	Structures (Unit)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Jobs	FB	PHY (%)	FIN (%)	
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	0.49	0	2	15	35	-	100.00	100.00
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	120	-	-	-	-	9	731	-	-	100.00	100.00
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10
Small Reservoir Irrigation Project	1,650,745	300	-	-	-	-	-	-	-	-	-	6.31	-	48	2,423	65	-	81.21	69.69
San Roque Multipurpose Project- National Power Corporation	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	200	-	-	-	-	2	300	133	-	100.00	100.00
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	704	-	-	-	-	-	-	-	-	90.20	74.20
<b>Total for LFP</b>	<b>15,421,194</b>	<b>18,247</b>	<b>471</b>	<b>11.78</b>	<b>8.68</b>	<b>17</b>	-	-	<b>16,380</b>	<b>586</b>	<b>44.93</b>	<b>211.25</b>	<b>1</b>	<b>1,238</b>	<b>9,748</b>	<b>4,898</b>	-	<b>80.38</b>	<b>88.80</b>
<b>OPERATIONS</b>																			
Aklan River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	3.84	1.10	-	4	313	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigation Component	236,793	301	625	-	9.12	77	-	-	258	439	2.30	30.06	-	137	777	551	-	100.00	99.96
Communal Irrigation System Extension	763,130	3,284	717	20.85	102.08	194	-	-	3,247	717	22.59	101.32	7	341	3,002	3,916	-	100.00	99.20
Climate Change Adaptation Works	158,795	-	-	-	-	-	-	-	-	-	-	3.53	-	32	3,794	233	-	89.86	87.89
Irrigation Management Transfer	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.39	77.25
Support Services																			
Lower Sibuguey I River Irrigation System Extension Project	10,000	20	-	-	-	-	-	-	20	-	-	-	-	-	159	13	-	100.00	100.00
Lower Sibuguey II River Irrigation System Extension Project	20,000	48	-	-	-	-	-	-	48	-	-	-	-	-	318	32	-	100.00	100.00
Malaig River Irrigation System Extension Project	10,000	40	-	-	-	-	-	-	40	-	-	-	-	-	60	27	-	100.00	100.00
Major Final Output-2	939,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation System Extension	1,097,139	3,389	879	42.42	69.38	148	-	-	3,339	882	157.21	99.99	-	305	6,039	6,357	-	99.91	98.92
Repair Of Groundwater Pump Irrigation System	27,800	-	233	2.08	-	1	-	-	-	233	2.08	0.20	-	1	-	-	-	100.00	86.57
Repair, Operation & Maintenance Of NIS	170,020	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	100.00	100.00
Pump Irrigation System																			
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration/Repair Of Existing Communal Irrigation System	2,775,444	-	13,203	291.98	547.47	1,166	-	-	-	13,397	308.45	463.85	38	1,437	14,147	16,368	-	99.94	99.09
Restoration/Repair Of Existing National Irrigation System	2,335,971	-	8,884	412.89	389.54	446	-	-	-	8,996	438.45	373.20	-	636	10,348	32,295	-	100.00	99.68
Upper Sibuguey River Irrigation System Extension Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	239	-	-	100.00	100.00
<b>Total for OPERATIONS</b>	<b>8,828,614</b>	<b>7,082</b>	<b>24,541</b>	<b>770.22</b>	<b>1,117.59</b>	<b>2,032</b>	-	-	<b>6,952</b>	<b>24,664</b>	<b>934.92</b>	<b>1,073.26</b>	<b>44</b>	<b>2,893</b>	<b>39,356</b>	<b>59,792</b>	-	<b>99.75</b>	<b>99.02</b>
<b>STO</b>																			
Monitoring and Evaluation Activities for GPBP	3,216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	7.62	2.52	1	-	-	3	16,056	20.87	16.74	-	41	2,016	12,535	-	97.10	98.10
<b>Total for STO</b>	<b>575,481</b>	-	-	<b>7.62</b>	<b>2.52</b>	<b>1</b>	-	-	<b>3</b>	<b>16,056</b>	<b>20.87</b>	<b>16.74</b>	-	<b>41</b>	<b>2,016</b>	<b>12,535</b>	-	-	-
<b>GRAND TOTAL</b>	<b>28,746,961</b>	<b>27,672</b>	<b>28,282</b>	<b>1,122.62</b>	<b>1,217.29</b>	<b>2,350</b>	-	-	<b>24,428</b>	<b>42,041</b>	<b>1,111.59</b>	<b>1,316.46</b>	<b>46</b>	<b>4,182</b>	<b>51,145</b>	<b>77,225</b>	-	<b>81.69</b>	<b>90.65</b>

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