

CY 2015 Irrigation Program

Status Report on Accomplishment

As of 09/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																				
GAAS	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89		2,032	-		6,952	24,664	934.92	1,073.74	44.34	2,893	11.15	1.31	100.00	99.55	
STO	575,325	-	-	7.62	2.52	-	1	-	-	3	5,056	20.87	16.74	-	41	-	-	-	-	
PROGRAMS	11,005,875	7,082	24,519	777.84	1,119.41	-	2,033	-	-	6,955	29,720	955.79	1,090.48	44.34	2,934	11.15	1.31	100.00	99.55	
PROJECTS																				
FAP	2,276,513	2,343	3,270	386.84	179.36		484	-	77.20	1,093	735	110.88	15.21	-	10	-	-	27.63	71.32	
LFP	15,133,063	18,328	471	60.63	33.79		106	-		17,728	586	44.98	173.03	1.16	1,233	1.84	7.86	83.86	84.56	
PROJECTS	17,409,576	20,671	3,741	447.48	213.14		590	-	77.20	18,821	1,321	155.86	188.24	1.16	1,243	1.84	7.86	74.29	82.31	
GRAND TOTAL	28,415,451	27,753	28,260	1,225.32	1,332.56	-	2,623	-	77.20	25,776	31,041	1,111.64	1,278.72	45.50	4,177	12.99	9.17	83.70	88.62	

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Prepared by:

  
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>FAP</b>																								
Jalaur River Multipurpose Irrigation Project	1,190,000	-	-	11.00	-	-	-	-	-	-	-	355	-	60.17	-	-	-	-	-	-	-	-	7.73	100.00
National Irrigation Sector Rehabilitation An	927,070	-	1,169	42.84	104.36	-	206	-	77.20	-	-	-	725	-	-	-	-	-	-	25	-	47.72	35.48	
Participatory Irrigation Development Projec	150,228	2,343	2,101	333.00	75.00	-	278	-	-	-	-	738	10	50.71	15.21	-	10	-	-	-	-	83.60	37.23	
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
<b>Total for FAP</b>	<b>2,276,513</b>	<b>2,343</b>	<b>3,270</b>	<b>386.84</b>	<b>179.36</b>		<b>484</b>		<b>77.20</b>			<b>1,093</b>	<b>735</b>	<b>110.88</b>	<b>15.21</b>		<b>10</b>			<b>25</b>		<b>27.63</b>	<b>71.32</b>	
<b>GAAS</b>																								
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total for GAAS</b>	<b>1,642,973</b>																							
<b>LFP</b>																								
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	100.00	100.00	
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	-	-	-	30	-	1.78	-	12	-	-	-	247	150	100.00	100.00	
Balog-Balog Multipurpose Irrigation Project	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.05	82.57	
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	-	-	-	185	-	-	-	-	-	-	-	120	123	100.00	100.00	
BLISCUR Integrated System Irrigation Projec	49,636	200	-	-	-	-	-	-	-	-	-	200	-	2.80	0.82	-	1	-	-	-	-	100.00	100.00	
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	-	330	-	1.07	-	12	-	-	-	26	-	100.00	100.00	
Balikatan Sagip Patubig Program	131,113	648	6	1.56	-	-	2	-	-	-	-	648	6	1.56	-	2	-	-	-	773	1,496	100.00	100.03	
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	-	-	-	15	115	2.48	14.92	0.81	30	-	0.07	328	724	100.00	98.50	
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	3.12	-	35	-	-	-	359	-	100.00	100.00	
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	-	-	-	200	-	1.50	0.06	-	-	-	-	348	-	100.00	38.62	
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	0.35	-	1	-	-	-	130	-	100.00	100.00	
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	0.76	-	19	-	-	-	253	-	100.00	100.00	
Casencan Multipurpose Irrigation Project-I	1,694,016	7,953	-	-	-	-	-	-	-	-	-	8,699	-	9.00	75.94	-	885	-	-	-	-	100.00	85.20	
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dibuluan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.47	
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	120	67	100.00	100.00	
Establishment Of Groundwater Pump Irriga	241,662	2,516	-	-	-	-	-	-	-	-	-	2,521	-	-	-	-	2	-	-	179	408	100.00	99.81	
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	99.85	38.94	
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	100.00	100.00	
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	-	-	-	110	-	3.54	8.63	-	55	-	-	1,154	170	100.00	99.61	
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	444	-	100.00	66.26	
Irrigation Rice Production Enhancement Pr	74,337	313	465	10.22	8.68	-	15	-	-	-	-	313	465	0.66	9.14	-	29	-	-	690	276	100.00	99.84	
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	204	-	100.00	100.00	
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	634	-	100.00	100.00	
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Ph	850,000	2,291	-	48.85	23.44	-	73	-	-	-	-	2,291	-	23.44	48.85	-	73	-	5.95	-	1,251	100.00	92.53	
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Payapa At Masaganang Pamayanan Prograr	2,590	-	-	-	-	-	-	-	-	-	-	-	-	0.49	0.35	-	2	-	-	15	35	100.00	100.00	
Pinipisakan Irrigation Project	60,000	120	-	-	-	-	-	-	-	-	-	120	-	-	-	-	9	1.84	1.84	731	-	100.00	100.00	
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10	
Small Reservoir Irrigation Project	1,640,669	381	-	-	1.67	-	16	-	-	-	-	170	-	6.36	-	64	-	-	-	2,423	65	85.12	78.27	
San Roque Multipurpose Project- National I	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	-	-	-	200	-	-	-	2	-	-	-	300	133	100.00	100.00	
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	-	-	-	1,566	-	-	-	-	-	-	-	-	-	98.39	83.94	
<b>Total for LFP</b>	<b>15,133,063</b>	<b>18,328</b>	<b>471</b>	<b>60.63</b>	<b>33.79</b>		<b>106</b>					<b>17,728</b>	<b>586</b>	<b>44.98</b>	<b>173.03</b>	<b>1.16</b>	<b>1,233</b>	<b>1.84</b>	<b>7.86</b>	<b>9,748</b>	<b>4,898</b>	<b>83.86</b>	<b>84.56</b>	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>OPERATIONS</b>																								
Aklan River Irrigation System Improvement	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Proj	66,235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Ir	236,793	301	625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communal Irrigation System Extension	754,590	3,284	717	20.85	102.08	-	77	-	-	-	-	258	439	2.30	30.06	-	137	-	-	777	551	100.00	99.96	
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Se	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Sibuguey I River Irrigation System Ex	10,000	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	159	13	100.00	100.00
Lower Sibuguey II River Irrigation System E)	20,000	48	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	318	32	100.00	100.00
Malaig River Irrigation System Extension Pr	9,994	40	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	60	27	100.00	100.00
Major Final Output-2	939,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Irrigation System Extension	1,093,956	3,389	879	42.42	69.38	-	148	-	-	-	-	3,339	882	157.21	99.99	-	305	0.19	0.21	6,055	6,357	100.00	100.00	
Repair Of Groundwater Pump Irrigation Sys	27,800	-	233	2.08	-	-	1	-	-	-	-	-	233	2.08	0.20	-	1	-	-	-	-	-	100.00	99.68
Repair, Operation & Maintenance Of NIS Pt	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	100.00	100.00
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration/Repair Of Existing Communal Irri	2,764,133	-	13,181	291.98	546.77	-	1,166	-	-	-	-	-	13,397	308.45	464.33	37.78	1,437	0.71	1.10	14,147	16,410	100.00	99.61	
Restoration/Repair Of Existing National Irrig	2,320,083	-	8,884	412.89	389.54	-	446	-	-	-	-	-	8,996	438.45	373.20	-	636	10.26	-	10,349	32,295	100.00	99.82	
Upper Sibuguey River Irrigation System Ext	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239	-	100.00	100.00
<b>Total for OPERATIONS</b>	<b>8,787,577</b>	<b>7,082</b>	<b>24,519</b>	<b>770.22</b>	<b>1,116.89</b>	<b>-</b>	<b>2,032</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,952</b>	<b>24,664</b>	<b>934.92</b>	<b>1,073.74</b>	<b>44.34</b>	<b>2,893</b>	<b>11.15</b>	<b>1.31</b>	<b>39,373</b>	<b>59,834</b>	<b>100.00</b>	<b>99.55</b>	
<b>STO</b>																								
Monitoring and Evaluation Activities for GP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	-
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quick Response Fund (QRF)	500,000	-	-	7.62	2.52	-	1	-	-	-	-	3	5,056	20.87	16.74	-	41	-	-	2,016	12,535	100.00	98.27	
<b>Total for STO</b>	<b>575,325</b>	<b>-</b>	<b>-</b>	<b>7.62</b>	<b>2.52</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>5,056</b>	<b>20.87</b>	<b>16.74</b>	<b>-</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>2,016</b>	<b>12,535</b>	<b>-</b>	<b>-</b>	
<b>GRAND TOTAL</b>	<b>28,415,451</b>	<b>27,753</b>	<b>28,260</b>	<b>1,225.32</b>	<b>1,332.56</b>	<b>-</b>	<b>2,623</b>	<b>-</b>	<b>77.20</b>	<b>-</b>	<b>-</b>	<b>25,776</b>	<b>31,041</b>	<b>1,111.64</b>	<b>1,278.72</b>	<b>45.50</b>	<b>4,177</b>	<b>12.99</b>	<b>9.17</b>	<b>51,162</b>	<b>77,267</b>	<b>83.70</b>	<b>88.62</b>	

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