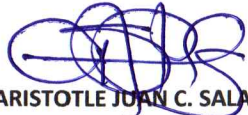


CY 2015 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET								ACCOMPLISHMENT									
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)
PROGRAMS																			
GENERAL	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	8,787,577	7,082	24,519	770.22	1,116.89		2,032	-		6,952	24,730	949.54	1,120.80	44.34	2,935	11.15	1.31	100.00	99.58
SUPPORT TO	575,325	-	-	7.62	2.52	-	1	-	-	3	5,056	20.87	16.74	-	41	-	-	-	-
PROGRAMS	11,005,875	7,082	24,519	777.84	1,119.41	-	2,033	-	-	6,955	29,786	970.41	1,137.54	44.34	2,976	11.15	1.31	100.00	99.58
PROJECTS																			
FAP	2,276,513	2,343	3,270	386.84	179.36		484	-	77.20	1,093	735	110.88	29.19	-	28	-	-	32.15	71.32
LFP	15,133,063	18,328	471	60.63	33.79		106	-		19,499	586	44.98	173.03	1.16	1,233	1.84	7.86	85.19	87.58
PROJECTS	17,409,576	20,671	3,741	447.48	213.14		590	-	77.20	20,592	1,321	155.86	202.22	1.16	1,261	1.84	7.86	76.16	84.81
GRAND TOTAL	28,415,451	27,753	28,260	1,225.32	1,332.56	-	2,623	-	77.20	27,547	31,107	1,126.26	1,339.76	45.50	4,237	12.99	9.17	84.89	90.22

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Prepared by:



ARISTOTLE JUAN C. SALAS
 Information Technology Officer II

Submitted by:



SUSSIE T. TANIEGRA
 Acting Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

CY 2015 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
FAP																									
Jalaur River Multipurpose Irrigation Project - Stag	1,190,000	-	-	11	-	-	-	-	-	-	-	355	-	60.17	-	-	-	-	-	-	-	-	-	12.37	100.00
National Irrigation Sector Rehabilitation And Impr	927,070	-	1,169	43	104	-	206	-	77	-	-	-	725	-	13.98	-	18	-	-	-	25	-	-	52.59	35.48
Participatory Irrigation Development Project	150,228	2,343	2,101	333	75	-	278	-	-	-	-	738	10	50.71	15.21	-	10	-	-	-	-	-	-	83.60	37.23
Small Reservoir Irrigation Project	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for FAP	2,276,513	2,343	3,270	387	179		484		77			1,093	735	110.88	29.19		28			25			32.15	71.32	
GENERAL ADMINISTRATION AND SUPPORT																									
General Administration And Support	1,642,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPP	1,642,973																								
LFP																									
Alfonso Lista Pump Irrigation Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	100.00	100.00	
Bantayan Irrigation Project	10,000	30	-	-	-	-	-	-	-	-	-	30	-	-	1.78	-	12	-	-	247	150	-	100.00	100.00	
Balog-Balog Multipurpose Irrigation Project Phase	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.36	83.91	
Bislig City Integrated Development Project	20,000	50	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	120	123	-	100.00	100.00	
BLISCUR Integrated System Irrigation Project	49,636	200	-	-	-	-	-	-	-	-	-	200	-	2.80	0.82	-	1	-	-	-	-	-	100.00	100.00	
Bongabong River Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	-	330	-	-	1.07	-	12	-	-	26	-	-	100.00	100.00	
Balikatan Sagip Patubig Program	131,113	648	6	2	-	-	2	-	-	-	-	648	6	1.56	-	-	2	-	-	773	1,496	-	100.00	100.03	
Bottom-Up Budgeting Projects	103,522	-	-	-	-	-	-	-	-	-	-	15	115	2.48	14.92	0.81	30	-	0.07	328	724	-	100.00	98.50	
Bugko Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3.12	-	35	-	-	359	-	-	100.00	100.00	
Bulao Irrigation Project	40,000	200	-	-	-	-	-	-	-	-	-	200	-	1.50	0.06	-	-	-	-	348	-	-	100.00	38.62	
Calbiga Irrigation Project	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.35	-	1	-	-	130	-	-	100.00	100.00	
Catarman-Bobon Irrigation Project	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.76	-	19	-	-	253	-	-	100.00	100.00	
Casencan Multipurpose Irrigation Project-IC Phas	1,694,016	7,953	-	-	-	-	-	-	-	-	-	8,699	-	9.00	75.94	-	885	-	-	-	-	-	100.00	100.00	
Dabubu Irrigation Project	19,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dibuluan Irrigation Project	33,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	86.47	
Ditsaan-Ramain River Irrigation Project	20,000	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	120	67	-	100.00	100.00	
Establishment Of Groundwater Pump Irrigation Pi	241,662	2,516	-	-	-	-	-	-	-	-	-	2,521	-	-	-	-	2	-	-	179	408	-	100.00	99.93	
Feasibility Study And Detailed Engineering	520,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	-	99.85	38.94	
Gaco Irrigation Project	6,327	30	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Gandara Irrigation Project	114,622	110	-	-	-	-	-	-	-	-	-	110	-	3.54	8.63	-	55	-	-	1,154	170	-	100.00	100.00	
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	444	-	-	100.00	87.10	
Irrigation Rice Production Enhancement Project	74,337	313	465	10	9	-	15	-	-	-	-	313	465	0.66	9.14	-	29	-	-	690	276	-	100.00	99.84	
Lake Mainit IADP	33,660	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	204	-	-	100.00	100.00	
Lison Valley Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	634	-	-	100.00	100.00	
Malinao Dam Improvement Project	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Phase II	850,000	2,291	-	49	23	-	73	-	-	-	-	2,291	-	23.44	48.85	-	73	-	5.95	-	1,251	-	100.00	92.53	
Nassiping Pump Irrigation Project Phase 1	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Payapa At Masaganang Pamayanan Program	2,590	-	-	-	-	-	-	-	-	-	-	-	-	-	0.49	0.35	2	-	-	15	35	-	100.00	100.00	
Pinipisan Irrigation Project	60,000	120	-	-	-	-	-	-	-	-	-	120	-	-	-	-	9	1.84	1.84	731	-	-	100.00	100.00	
Quipot River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	69.10	
Small Reservoir Irrigation Project	1,640,669	381	-	-	2	-	16	-	-	-	-	456	-	-	6.36	-	64	-	-	2,423	65	-	86.55	78.27	
San Roque Multipurpose Project- National Power	3,789,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Talakag Irrigation Project	50,000	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	2	-	-	300	133	-	100.00	100.00	
Umayam River Irrigation Project	328,037	3,186	-	-	-	-	-	-	-	-	-	3,186	-	-	-	-	-	-	-	-	-	-	100.00	83.94	
Total for LFP	15,133,063	18,328	471	61	34		106					19,499	586	44.98	173.03	1.16	1,233	1.84	7.86	9,748	4,898		85.19	87.58	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
OPERATIONS																								
Akian River Irrigation System Improvement Project	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Agno River Irrigation System Extension Project	66,235	-	-	-	-	-	-	-	-	-	-	-	3.84	1.10	-	4	-	-	-	313	-	-	100.00	100.00
Comprehensive Agrarian Reform Project- Irrigatio	236,793	301	625	-	9	-	77	-	-	-	258	499	2.30	30.38	-	140	-	-	777	551	-	100.00	99.96	
Communal Irrigation System Extension	754,590	3,284	717	21	102	-	194	-	-	-	3,247	717	22.59	102.78	6.56	345	-	-	3,002	3,916	-	100.00	99.97	
Climate Change Adaptation Works	157,855	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	32	-	-	3,794	233	-	100.00	88.26	
Irrigation Management Transfer Support Services	79,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.94	78.20	
Lower Sibuguey I River Irrigation System Extensio	10,000	20	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	159	13	-	100.00	100.00	
Lower Sibuguey II River Irrigation System Extensio	20,000	48	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	318	32	-	100.00	100.00	
Malaig River Irrigation System Extension Project	9,994	40	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	60	27	-	100.00	100.00	
Major Final Output-2	939,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Irrigation System Extension	1,093,956	3,389	879	42	69	-	148	-	-	-	3,339	887	159.49	100.13	-	305	0.19	0.21	6,055	6,357	-	100.00	100.00	
Repair Of Groundwater Pump Irrigation System	27,800	-	233	2	-	-	1	-	-	-	-	233	2.08	0.20	-	1	-	-	-	-	-	100.00	99.68	
Repair, Operation & Maintenance Of NIS Pump In	169,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	100.00	100.00	
Right-Of-Way Of Unpaid Claims	63,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restoration/Repair Of Existing Communal Irrigatic	2,764,133	-	13,181	292	547	-	1,166	-	-	-	-	13,398	319.70	496.75	37.78	1,463	0.71	1.10	14,147	16,410	-	100.00	99.64	
Restoration/Repair Of Existing National Irrigation	2,320,083	-	8,884	413	390	-	446	-	-	-	-	8,996	439.54	385.92	-	645	10.26	-	10,349	32,295	-	100.00	99.88	
Upper Sibuguey River Irrigation System Extension	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239	-	-	100.00	100.00	
Total for OPERATIONS	8,787,577	7,082	24,519	770	1,117	-	2,032	-	-	-	6,952	24,730	949.54	1,120.80	44.34	2,935	11.15	1.31	39,373	59,834	-	100.00	99.58	
SUPPORT TO OPERATIONS																								
Feasibility Study & Detailed Engineering (FSDE) an	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring and Evaluation Activities for GPBP	3,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	-	
Irrigation Support Services	72,265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quick Response Fund (QRF)	500,000	-	-	8	3	-	1	-	-	-	3	5,056	20.87	16.74	-	41	-	-	2,016	12,535	-	100.00	98.27	
Total for SUPPORT TO OPERATIONS	575,325	-	-	8	3	-	1	-	-	-	3	5,056	20.87	16.74	-	41	-	-	2,016	12,535	-	-	-	
GRAND TOTAL	28,415,451	27,753	28,260	1,225	1,333	-	2,623	-	77	-	27,547	31,107	1,126.26	1,339.76	45.50	4,237	12.99	9.17	51,162	77,267	-	84.89	90.22	

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