

CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	562,518	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	-	-
A3. OPERATIONS	10,212,854	7,633	11,754	-	736.70	50.93	1,615	794,111	13	3	5,263	11,424	285.70	923.58	56.10	2,531	759,546	12.48	39.56	99.50	98.32	
TOTAL FOR PROGRAM	18,063,933	7,633	11,754	-	740.78	50.93	1,628	794,111	13	3	5,287	11,647	299.34	935.33	56.10	2,575	759,546	12.48	39.56	99.50	98.32	
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11	138	133	21.70	14.91	-	57	5,845	-	-	71.91	63.05	
B2. LOCALLY FUNDED PROJECTS	10,701,823	12,057	180	16.81	24.91	-	124	-	-	-	12,504	113	28.08	210.56	13.74	1,027	-	3.44	6.44	67.48	62.67	
TOTAL FOR PROJECTS	14,244,982	12,195	2,287	16.81	43.34	-	184	5,845	-	11	12,642	246	49.78	225.46	13.74	1,084	5,845	3.44	6.44	68.58	62.77	
GRAND TOTAL	32,308,916	19,828	14,041	16.81	784.12	50.93	1,812	799,956	13	14	17,929	11,893	349.11	1,160.79	69.84	3,659	765,391	15.92	46.00	81.52	77.64	

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Prepared by:



ARISTOTLE JUAN C. SALAS
 Information Technology Officer II

Submitted by:



SUSSIE T. TANIEGRA
 Acting Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
A. PROGRAMS																										
A1. General Administration And Support	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Operation Subsidy																										
2. Agri-Agra NDC Loan Repayment																										
3. Provision for non-power component of the San Roque Multi-Purpose Project																										
3. Payment of NIA's Obligation to CE-Casacnan for Water delivery fee																										
Total for GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																										
1. Quick Response Fund (QRF)	499,333	-	-	-	4.08	-	13	-	-	-	-	24	223	14	12	-	44	-	-	-	-	1,056	23,711	99.96	98.52	
2. Right-Of-Way Of Unpaid Claims 1	63,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.74	
Total for SUPPORT TO OPERATIONS	562,518	-	-	-	4.08	-	13	-	-	-	-	24	223	14	12	-	44	-	-	-	-	1,056	23,711	-	-	
A3. OPERATIONS																										
Comprehensive Agrarian Reform Project- Irrigation Component	236,793	425	487	-	9.74	-	121	-	-	-	-	318	268	1	17	-	73	-	-	-	746	611	100.00	98.38		
Communal Irrigation System Extension	731,041	2,513	554	-	40.32	2.14	126	-	-	-	-	2,344	704	3	52	1	250	-	-	-	2,844	2,681	100.00	99.80		
CLIMATE CHANGE	196,399	-	-	-	-	-	-	-	-	-	-	-	-	1	3	-	26	-	-	-	376	1,881	100.00	90.06		
ClimateChange-Yolanda	501,443	-	266	-	55.43	-	43	-	-	3	-	-	-	266	0	68	-	61	-	-	6,962	1,771	100.00	99.58		
Coconet-Communal Irrigation System	37,603	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	76,881	-	147	121	100.00	94.73		
Coconet-Nationa Irrigation System	225,428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	682,658	-	619	4,181	100.00	99.21		
Irrigation Management Transfer Support Services	79,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	81.20	80.38		
Malaig RIS Extension Project	72,000	600	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Lower Sibuguey I RIS Extension Project	140,000	180	-	-	-	-	15	-	-	-	-	129	-	-	1	-	6	-	-	-	1,599	81	100.00	100.00		
Ambayoan RIS Improvement Project	100,000	-	310	-	3.50	-	20	-	-	-	-	-	310	-	4	-	20	-	-	-	-	-	100.00	100.00		
Upper Sibuguey RIS Extension Project	80,000	-	-	-	-	-	15	-	-	-	-	-	-	-	2	-	11	-	-	-	1,240	-	100.00	91.40		
Lower Sibuguey II RIS Ext'n. Project	150,000	552	-	-	-	-	40	-	-	-	-	244	40	-	7	-	18	-	2	-	1,056	161	100.00	97.72		
Agno RIS Extension Project	1,150,419	2,333	218	-	34.00	-	-	-	-	-	-	419	-	66	37	-	276	7	-	26	3,006	357	100.00	99.28		
Rinconada Integrated Irrigation System	199,857	-	182	-	17.40	-	9	-	-	-	-	-	200	-	57	-	56	-	-	-	1,200	16,221	100.00	92.79		
Daet-Talsay RIS	130,000	-	108	-	5.20	-	2	-	-	-	-	-	108	-	10	-	5	-	-	-	780	991	100.00	100.00		
Cagaycay RIS	79,899	-	90	-	9.60	-	4	-	-	-	-	-	90	-	10	-	4	-	-	-	477	1,141	100.00	94.30		
Lasang RIS	96,158	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	600	-	100.00	100.00		
Akian RIS	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.81		
National Irrigation System Extension	574,003	1,030	150	-	27.00	6.50	44	-	-	-	-	1,096	162	6	37	9	142	-	-	0	2,470	957	91.29	91.29		
Repair Of Groundwater Pump Irrigation System	275,444	-	1,168	-	21.78	7.90	42	-	-	-	-	-	1,168	23	24	6	66	-	-	-	700	911	100.00	97.78		
Repair, Operation & Maintenance Of NIS Pump Irrigation Syster	157,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	100.00	100.00		
Restoration/Repair Of Existing Communal Irrigation System	2,422,145	-	6,011	-	285.89	34.39	705	-	-	-	-	113	6,034	12	325	40	1,052	-	-	1	10,105	9,121	100.00	98.98		
Restoration/Repair Of Existing National Irrigation System	2,312,041	-	2,210	-	226.84	-	428	-	-	-	-	-	2,114	174	268	-	458	-	-	12	5,629	14,601	100.00	99.99		
Service Roads-Communal Irrigation System	65,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	10	691	-	100.00	100.00		
Total for OPERATIONS	10,212,854	7,633	11,754	-	736.70	50.93	1,615	794,111	13	3	-	5,263	11,424	286	924	56	2,531	759,546	12	40	41,411	55,821	99.50	98.32		
TOTAL FOR PROGRAMS	18,063,933	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	-	5,287	11,647	299.34	935.33	56.10	2,575	759,546	12.48	39.56	42,467	79,542	99.50	98.32		
B. PROJECTS																										
B1. FOREIGN ASSISTED PROJECTS																										
Jalaur River Multipurpose Project, Stage II	2,730,500	138	-	-	-	-	-	5,845	-	-	-	138	-	22	-	12	5,845	-	-	-	-	-	-	72.99	69.89	
National Irrigation Sector Rehabilitation And Improvement Proj	718,224	-	2,107	-	18.44	-	60	-	-	11	-	-	133	-	15	-	45	-	-	-	-	-	-	67.10	36.12	
Participatory Irrigation Development Project	77,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	1.64	
Small Reservoir Irrigation Project	16,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11	-	138	133	22	15	-	57	5,845	-	-	-	-	-	71.91	63.05	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
B2. LOCALLY FUNDED PROJECTS																										
Balikatan Sagip Patubig Program	203,475	927	-	-	2.88	-	15	-	-	-	-	-	927	5	-	3	-	11	-	-	-	897	2,601	100.00	100.00	
Establishment Of Groundwater Pump Irrigation Project	257,123	1,348	-	-	-	-	-	-	-	-	-	-	1,308	108	-	4	-	6	-	-	-	215	161	100.00	99.96	
Feasibility Study And Detailed Engineering	278,703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	80.83	47.52	
Bongabong River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	18	-	-	-	-	28	-	100.00	100.00	
Dibulan Irrigation Project	85,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.45	
Nassiping PIP Ph. 1	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dabubu Irrigation Project	22,007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Casecan Multipurpose Irrigation Project-IC Phase II	1,088,685	798	-	-	-	-	-	-	-	-	-	-	798	-	34	-	20	-	-	-	-	-	-	89.99	76.52	
MAP Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	150	-	100.00	100.00	
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	14	-	-	-	-	326	-	100.00	99.99	
Gandara Irrigation Project	14,372	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	8	-	-	-	-	124	-	100.00	100.00	
(Concepcion Nacube Area)																										
Bislig City Integrated Development Project-IC	139,000	405	-	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-	-	-	752	241	100.00	100.00	
Upper Saug River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bulao Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	14	-	-	-	-	224	-	100.00	100.00	
Ditsaan-Ramain River IP	20,000	80	-	-	0.50	-	2	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Malinao Dam Improvement Project	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.60	0.30	
Calbiga Irrigation Project	100,000	100	-	-	-	-	-	-	-	-	-	-	100	-	3	-	10	-	-	-	-	504	-	100.00	99.85	
Catarman-Bobon Irrigation Project	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	39	-	-	-	-	2,032	-	92.90	89.82	
Marikit Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bugko Irrigation Project	233,378	30	-	-	-	-	-	-	-	-	-	-	27	-	13	-	94	-	-	-	-	2,872	-	90.38	82.96	
Bantayan Irrigation Project	100,000	180	-	-	-	-	-	-	-	-	-	-	180	-	5	-	29	-	-	-	-	2,501	-	100.00	100.00	
Talakag Irrigation Project Phase II	122,739	-	-	-	13.63	-	57	-	-	-	-	-	855	-	14	-	57	-	-	-	-	-	-	100.00	100.00	
Pinipisakan Irrigation Project	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	130	-	3	6	1,742	-	93.96	74.55		
Umayam River Irrigation Project	58,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80	
Alfonso Lista Pump Irrigation Project	49,994	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	100.00	100.00	
Sapalan River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	8	-	-	-	-	76	-	100.00	99.18	
Quipot Irrigation Project	165,550	800	180	-	-	-	-	-	-	-	-	-	584	-	-	-	-	-	-	-	-	-	-	99.40	79.23	
Hilabangan Irrigation Project	50,000	60	-	-	-	-	-	-	-	-	-	-	60	-	0	-	1	-	-	-	-	30	-	100.00	100.00	
Lison Valley Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	397	-	100.00	100.00	
Malitubog-Maridagao Irrigation Project Phase II	850,000	1,736	-	16.81	7.90	-	50	-	-	-	-	-	1,689	-	14	8	35	-	-	-	-	855	-	97.28	90.19	
Balog-Balog MPIP, Phase II	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Small Irrigation Project	1,347,547	5,233	-	-	-	-	-	-	-	-	-	-	5,226	-	6	77	14	452	-	-	-	5,522	2,980	99.26	98.17	
Small Reservoir Irrigation Project	1,400,291	360	-	-	-	-	-	-	-	-	-	-	260	-	12	-	81	-	-	-	-	5,226	326	98.61	88.82	
Bulo Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for LOCALLY FUNDED PROJECTS	10,701,823	12,057	180	16.81	24.91	-	124	-	-	-	-	-	12,504	113	28	211	14	1,027	-	3	6	23,895	7,161	67.48	62.67	
TOTAL FOR PROJECTS	14,244,982	12,195	2,287	16.81	43.34	-	184	5,845	-	11	-	-	12,642	246	50	225	14	1,084	5,845	3	6	23,895	7,161	68.58	62.77	
GRAND TOTAL	32,308,916	19,828	14,041	16.81	784.12	50.93	1,812	799,956	13	14	-	-	17,929	11,893	349	1,161	70	3,659	765,391	16	46	66,362	86,711	81.52	77.64	

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