



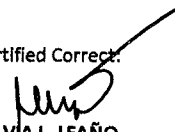
Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016

as of September 30, 2020
 (In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE			
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
	1	2	2a	2b	2c=2+2a+2b	3	4	5	6=1-2	7=2b-3	8=2b-4	9=3-5	10=4-5	11=4/2b	12=5/3	13=5/4	
A. PROGRAMS																	
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	*	-	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	-	(47,692)	515,593	497,450	512,741	491,028	-	18,144	2,853	6,421	21,712	99%	99%	96%	
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	9,873,800	10,212,301	9,816,785	-	339,274	574	56,815	395,516	100%	99%	96%	
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(58,010)	(50,322)	18,017,029	17,659,811	18,013,602	17,596,374	-	367,418	3,427	63,237	417,229	100%	100%	98%	
B. PROJECTS																	
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(153,669)	(4,810)	10,702,270	5,823,781	10,881,387	5,786,801	-	4,878,509	40,883	38,960	4,874,586	100%	99%	54%	
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(111,820)	3,641,775	611,264	3,428,048	598,662	-	3,030,511	213,727	12,602	2,829,387	94%	98%	17%	
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(157,148)	(116,631)	14,344,045	6,435,025	14,089,436	6,385,463	-	7,909,020	254,610	49,562	7,703,972	96%	99%	45%	
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(166,952)	32,361,074	24,094,836	32,103,038	23,981,837	-	8,266,438	258,036	112,799	8,121,201	99%	100%	75%	
C. OTHERS																	
C1. CALAMITY FUND		1,100,164	-	(1,396)	1,098,769	1,070,765	1,098,744	1,068,015	-	28,003	25	2,751	30,729	100%	100%	97%	
C. TOTAL OTHERS (C)		1,100,164	-	(1,396)	1,098,769	1,070,765	1,098,744	1,068,015	-	28,003	25	2,751	30,729	100%	100%	97%	

Note: Partial Cancellation pursuant to Sec. 09 of the Special Provision of FY 2019 GAA
 Note: Partial Cancellation pursuant to Sec. 07 of the Special Provision of FY 2020 GAA

Certified Correct:


 SYLVIA L. LEAÑO
 Manager, Budget and Revenue Division

NOTED:


 EDITHA D. MORALES
 Manager, Financial Management Department



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									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation	
KRA III: Rapid, Inclusive and Sustained Economic Growth;																	
A. PROGRAMS	18,126,360	18,126,360	(58,010)	(50,322)	18,017,029	17,669,611	18,013,602	17,696,374	-	357,418	3,427	63,237	417,228	100%	100%	98%	
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	-	100%	100%	100%	
1. Operation Subsidy	1,065,683	1,065,683			1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	-	100%	100%	100%	
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%	
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior unbooked	3,360,582	3,360,582			3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	-	100%	100%	100%	
4. Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	1,363,426	1,363,426			1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	-	100%	100%	100%	
A2. SUPPORT TO OPERATIONS	663,285	663,285	-	(47,692)	515,593	497,460	512,741	491,028	-	18,144	2,863	6,421	21,712	99%	99%	98%	
1. Quick Response Fund (GRF)	500,000	500,000		(746)	499,254	493,685	498,424	477,263	-	15,569	629	6,421	21,161	100%	99%	96%	
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285		(46,945)	16,340	13,765	14,316	13,765	-	2,574	2,023	-	551	88%	100%	96%	
A3. OPERATIONS	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	9,873,600	10,212,301	9,816,785	-	339,274	574	56,815	395,516	100%	99%	96%	
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(58,010)	(2,630)	10,212,874	9,873,600	10,212,301	9,816,785	-	339,274	574	56,815	395,516	100%	99%	96%	
1. Extension/Expansion of Existing Irrigation System	3,003,457	3,003,457	(6,080)	-	2,997,377	2,826,648	2,996,984	2,807,463	-	170,828	393	19,096	189,531	100%	99%	94%	
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(744)		1,150,419	1,105,719	1,150,419	1,066,692	-	44,699	-	9,028	53,727	100%	99%	95%	
b. Ambayon RIS Ex'n. Project, Pangasinan	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%	
c. Lower Sibuguey I RIS Ex'n. Project, Zamboanga Sibugay	140,000	140,000			140,000	121,304	140,000	120,911	-	18,698	-	393	19,089	100%	100%	86%	
d. Upper Sibuguey RIS Ex'n. Proj., Diplahan, Zamboanga S	80,000	80,000			80,000	74,209	80,000	73,121	-	5,791	-	1,088	6,879	100%	99%	91%	
e. Lower Sibuguey II RIS Ex'n. Project, Zamboanga Sibuga	150,000	150,000			150,000	82,197	150,000	82,146	-	67,803	-	51	67,854	100%	100%	55%	
f. Malajg RIS Ex'n. Project, Lanao del Sur	72,000	72,000			72,000	72,000	72,000	72,000	-	-	-	-	-	100%	100%	100%	
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)		573,916	563,483	573,916	563,476	-	10,424	0	17	10,441	100%	100%	98%	
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(3,378)		731,042	707,627	730,648	699,107	-	23,414	393	8,520	31,541	100%	99%	96%	
2. Repair, Operation and Maintenance of Pump Irrigations Systems	444,041	444,041	(9,132)	(1,580)	433,329	411,632	433,309	411,616	-	21,797	20	16	21,793	100%	100%	85%	
Operation and Maintenance of NIS Pump IS	168,020	168,020	(8,555)	(1,580)	157,885	156,615	157,885	156,599	-	1,270	0	16	1,288	100%	100%	99%	
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(577)	(0)	275,444	254,917	275,424	254,917	-	20,527	20	-	20,507	100%	100%	93%	
3. Irrigation Management Transfer Support Services	80,000	80,000		(872)	79,128	78,441	79,128	78,427	-	687	-	14	701	100%	100%	89%	
Irrigation Management Transfer Support Services Including Various Infrastructure Facilities for Irrigator's Associations-Proper									-	-	-	-	-				
4. Climate Change Adaptation Works	698,512	698,512	(670)	(25)	697,817	689,889	697,767	687,911	-	7,929	50	1,978	9,857	100%	100%	99%	
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	(670)	(25)	196,374	193,276	196,324	191,298	-	3,098	50	1,978	5,026	100%	99%	97%	
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443			501,443	496,612	501,443	486,612	-	4,831	-	-	4,831	100%	100%	99%	
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793			236,793	236,793	236,793	236,793	-	-	-	-	-	100%	100%	100%	
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(42,128)	(153)	5,768,430	5,630,397	5,768,320	5,694,685	-	138,034	110	35,711	173,635	100%	99%	97%	
a. Aklan RIS Improvement Project, Aklan	200,000	200,000			200,000	180,178	200,000	180,178	-	19,822	-	-	19,822	100%	100%	90%	
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	(3,842)		96,158	80,336	96,158	66,013	-	15,822	-	14,323	30,145	100%	82%	69%	
c. Improvement and Modernization of National Irrigation Systems									-	-	-	-	-				
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000			130,000	127,889	130,000	127,889	-	2,111	-	-	2,111	100%	100%	98%	
c.2. Rinconada Integrated Irrigation System, Camarin	200,000	200,000			200,000	199,657	200,000	199,657	-	343	-	-	343	100%	100%	100%	
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	(101)	(0)	79,899	78,359	79,899	78,359	-	1,540	-	-	1,540	100%	100%	98%	
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(15,100)	(3)	2,312,041	2,274,368	2,312,041	2,270,031	-	37,673	0	4,337	42,011	100%	100%	98%	



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									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	(17,610)	(84)	2,422,145	2,375,952	2,422,035	2,360,099	-	46,193	110	15,853	61,936	100%	99%	97%
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	(4,681)	(65)	225,428	214,441	225,428	213,798	-	10,986	(0)	644	11,630	100%	100%	95%
g. Coconet Slope Protection in Communal Irrigation System	38,054	38,054	(450)	(0)	37,604	34,232	37,603	34,232	-	3,372	1	-	3,372	100%	100%	91%
h. Improvement of Service Roads in Communal Irrigation Sy	65,500	65,500	(344)		65,156	64,985	65,156	64,431	-	171	-	554	725	100%	99%	99%
Sub-total Programs	18,126,360	18,126,360	(58,010)	(50,322)	18,017,029	17,659,611	18,013,802	17,596,374	-	357,418	3,427	63,237	417,228	100%	100%	98%
KRA III: Rapid, Inclusive and Sustained Economic Growth:																
B. PROJECTS																
B1. LOCALLY FUNDED PROJECTS																
1. Manimay Small Reservoir Irrigation Project, Apayao	30,000	30,000			30,000	24,520	30,000	24,520	-	5,480	-	-	5,480	100%	100%	82%
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000		(8)	49,992	49,949	49,992	49,949	-	43	-	-	43	100%	100%	100%
CAR	80,000	80,000		(8)	79,992	74,489	79,992	74,489	-	5,523	-	-	5,523	100%	100%	93%
3. Barber SRIP, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
4. Sulvec SRIP, Ilocos Norte	60,000	60,000			60,000	4,985	60,000	4,985	-	55,035	-	-	55,035	100%	100%	8%
Region 1	65,000	65,000			65,000	9,985	65,000	9,985	-	55,035	-	-	55,035	100%	100%	15%
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000			95,000	94,929	95,000	94,929	-	71	-	-	71	100%	100%	100%
6. Dibulan Irrigation Project, Isabela	87,849	87,849		(1,922)	85,927	78,628	85,927	78,628	-	7,299	-	-	7,299	100%	100%	92%
7. Dabubu RIP, Isabela	22,175	22,175		(168)	22,007	21,012	22,007	21,012	-	995	-	-	995	100%	100%	95%
Region 2	206,024	206,024		(2,090)	202,934	194,568	202,934	194,568	-	8,366	-	-	8,366	100%	100%	96%
8. Ceseanan Multipurpose Irrigation Project-IC Phase II, N. Ecija	1,109,000	1,109,000	(20,315)		1,088,685	644,109	1,088,685	644,109	-	444,576	0	-	444,576	100%	100%	59%
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000			3,000,000	-	3,000,000	-	-	3,000,000	-	-	3,000,000	100%		
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000			50,000	49,047	49,047	49,047	-	953	953	-	0	98%	100%	100%
Region 3	4,159,000	4,159,000	(20,315)		4,138,685	693,166	4,137,732	693,166	-	3,445,629	953	-	3,444,576	100%	100%	17%
11. Upper Tabuagan Reservoir Irrigation Project, N. Ecija	170,000	170,000			170,000	145,843	170,000	145,843	-	24,357	-	-	24,357	100%	100%	86%
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000			3,000	2,943	3,000	2,943	-	57	-	-	57	100%	100%	98%
13. Manikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000			50,000	50,000	50,000	50,000	-	0	-	-	0	100%	100%	100%
UPRIIS	223,000	223,000			223,000	198,587	223,000	198,587	-	24,413	-	-	24,413	100%	100%	89%
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550			165,550	124,772	165,550	124,772	-	40,778	-	-	40,778	100%	100%	75%
15. Macalelon SRIP, Quezon	75,000	75,000			75,000	44,112	75,000	44,112	-	30,888	-	-	30,888	100%	100%	59%
Region 4-A	240,550	240,550			240,550	168,883	240,550	168,883	-	71,667	-	-	71,667	100%	100%	70%
16. Ibatu-Iraan SRIP, Palawan	170,291	170,291			170,291	80,690	150,008	80,690	-	89,601	20,283	-	69,318	88%	100%	54%
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%	100%
18. Bagtingon SRIP, Marinduque	3,000	3,000			3,000	3,000	3,000	3,000	-	-	-	-	-	100%	100%	100%
Region 4-B	273,291	273,291			273,291	183,690	263,008	183,690	-	89,601	20,283	-	69,318	93%	100%	73%
19. Ibingan SRIP, Sorsogon	55,000	55,000			55,000	31,625	55,000	31,625	-	23,375	-	-	23,375	100%	100%	57%
20. Sibagat SRIP, Camarines Sur	3,000	3,000			3,000	2,831	3,000	2,831	-	169	-	-	169	100%	100%	94%
Region 5	58,000	58,000			58,000	34,456	58,000	34,456	-	23,544	-	-	23,544	100%	100%	59%
21. Barotac Viejo SRIP, Iloilo	201,000	201,000			201,000	93,317	192,352	93,317	-	107,683	8,648	-	99,035	98%	100%	49%
22. Hilibangan Irrigation Project	50,000	50,000			50,000	49,824	50,000	49,824	-	176	-	-	176	100%	100%	100%
Region 6	251,000	251,000			251,000	143,142	242,352	143,142	-	107,858	8,648	-	99,210	97%	100%	59%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000			85,000	74,650	85,000	74,650	-	10,350	-	-	10,350	100%	100%	88%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000			70,000	5,000	70,000	5,000	-	65,000	-	-	65,000	100%	100%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000			200,000	607	200,000	607	-	199,393	-	-	199,393	100%	100%	0%
26. Benilw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	99,995	100,000	99,998	-	2	-	-	2	100%	100%	100%
Region 7	465,000	465,000			465,000	180,266	455,000	180,266	-	274,744	-	-	274,744	100%	100%	40%
27. Hibalangan SRIP, Northern Leyte	200,000	200,000			200,000	100,000	200,000	100,000	-	100,000	-	-	100,000	100%	100%	50%
28. Sta. Rita SRIP, Western Samar	170,000	170,000			170,000	99,384	170,000	98,127	-	70,616	-	1,257	71,873	100%	99%	58%
29. Pinipiskan Irrigation Project, Northern Samar	240,000	240,000			240,000	178,551	240,000	178,442	-	61,449	0	110	61,558	100%	100%	74%



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30. Calbiga Irrigation Project, Western Samar	100,000	100,000			100,000	100,000	100,000	100,000	-	-	-	0	0	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)		14,372	14,371	14,372	14,371	-	1	-	-	1	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000			30,000	29,996	30,000	29,978	-	4	0	18	22	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000			40,000	39,624	40,000	39,581	-	376	0	43	419	100%	100%	99%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000			100,000	92,791	100,000	92,676	-	7,209	-	114	7,324	100%	100%	93%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378			233,378	131,656	233,378	131,306	-	101,722	-	350	102,072	100%	100%	56%
38. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000			160,000	143,720	160,000	143,718	-	16,280	-	2	16,282	100%	100%	90%
Region 8	1,323,378	1,323,378	(35,628)		1,287,750	930,094	1,287,750	928,199	-	367,656	0	1,895	369,551	100%	100%	72%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000			25,000	24,638	25,000	24,608	-	362	-	30	392	100%	100%	98%
Region 9	25,000	25,000			25,000	24,638	25,000	24,608	-	362	-	30	392	100%	100%	98%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779		(40)	122,739	114,473	122,739	114,473	-	8,266	-	-	8,266	100%	100%	93%
Region 10	122,779	122,779	-	(40)	122,739	114,473	122,739	114,473	-	8,266	-	-	8,266	100%	100%	93%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000			50,000	50,000	50,000	44,836	-	0	-	5,164	5,164	100%	90%	90%
Region 11	50,000	50,000	-		50,000	50,000	50,000	44,836	-	0	-	5,164	5,164	100%	90%	90%
40. Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000			850,000	595,112	850,000	592,545	-	254,888	-	2,567	257,455	100%	100%	70%
41. Sapayan River IP, Maguindanao	50,000	50,000			50,000	50,000	50,000	46,411	-	-	-	3,589	3,589	100%	93%	93%
Region 12	900,000	900,000	-		900,000	645,112	900,000	638,957	-	254,888	-	6,165	261,043	100%	99%	71%
42. Bislig City Integrated Development Project-IC, Surigao del Sur	139,000	139,000			139,000	135,700	139,000	135,659	-	3,300	-	41	3,341	100%	100%	98%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032			58,032	54,734	58,032	46,405	-	3,298	-	8,329	11,627	100%	85%	80%
44. Mat-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000			25,000	24,496	25,000	24,432	-	504	-	64	568	100%	100%	98%
Region 13	222,032	222,032	-		222,032	214,930	222,032	206,486	-	7,102	-	8,434	15,536	100%	96%	93%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000			20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
ARMM	20,000	20,000	-		20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(25,191)	(601)	1,347,547	1,316,059	1,347,547	1,301,007	-	31,488	0	15,052	46,539	100%	99%	97%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,679)	(5)	257,123	238,496	257,123	238,350	-	18,627	0	146	18,773	100%	100%	93%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550		(75)	203,475	188,957	201,204	188,957	-	14,518	2,271	-	12,247	99%	100%	94%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(69,782)	(2,066)	279,152	199,831	270,425	199,747	-	79,322	8,727	84	70,678	97%	100%	74%
Sub-total LFPs	10,860,750	10,860,750	(153,669)	(4,810)	10,702,270	5,823,761	10,661,387	5,786,801	-	4,878,509	40,883	36,960	4,874,586	100%	99%	54%



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2016

as of September 30, 2020
 (In Thousand Pesos)

PARTICULARS	GAA	SARO	SECTION 9	SECTION 7	NET OF SARO	NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
									Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(3,479)	(111,820)	3,641,775	611,264	3,428,048	598,662	-	3,030,511	213,727	12,602	2,829,387	94%	98%	17%
Peso Counterpart	494,775	494,775	(3,479)	-	491,296	354,954	491,268	342,362	-	136,342	28	12,602	148,916	100%	96%	70%
Loan Proceed	3,262,299	3,262,299	-	(111,820)	3,150,479	266,310	2,936,781	256,310	-	2,894,169	213,698	-	2,680,470	93%	100%	9%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Peso Counterpart	16,485	16,485	-	-	16,485	16,485	16,485	11,887	-	-	-	4,598	4,598	100%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,989	83,989	(3,479)	(2,260)	77,950	76,980	77,950	75,980	-	2,090	0	-	2,090	100%	100%	97%
Peso Counterpart	24,700	24,700	(3,479)	-	21,221	20,346	21,221	20,346	-	876	-	-	876	100%	100%	96%
Loan Proceed	58,989	58,989	-	(2,260)	56,729	55,515	56,729	55,515	-	1,215	0	-	1,215	100%	100%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	-	(109,561)	816,839	278,419	603,113	278,419	-	538,420	213,727	-	324,694	74%	100%	46%
Peso Counterpart	123,090	123,090	-	-	123,090	77,624	123,062	77,624	-	45,466	28	-	45,438	100%	100%	63%
Loan Proceed	803,310	803,310	-	(109,561)	693,749	200,796	480,051	200,796	-	492,954	213,698	-	279,256	69%	100%	42%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	-	2,730,500	240,500	2,730,500	232,495	-	2,490,000	-	8,005	2,498,005	100%	97%	9%
Peso Counterpart	330,500	330,500	-	-	330,500	240,500	330,500	232,495	-	90,000	-	8,005	98,005	100%	97%	70%
Loan Proceed	2,400,000	2,400,000	-	-	2,400,000	-	2,400,000	-	-	2,400,000	-	-	2,400,000	100%	-	-
Sub-total FAPs	3,757,074	3,757,074	(3,479)	(111,820)	3,641,775	611,264	3,428,048	598,662	-	3,030,511	213,727	12,602	2,829,387	94%	98%	17%
Sub-Total Projects	14,617,824	14,617,824	(157,148)	(116,631)	14,344,045	6,435,025	14,089,436	6,386,463	-	7,909,020	254,510	49,582	7,703,972	98%	99%	45%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(215,158)	(166,952)	32,361,074	24,094,839	32,103,038	23,981,837	-	8,266,438	258,036	112,799	8,121,201	99%	100%	75%
C. OTHERS																
C1. CALAMITY FUND																
1. National Disaster Risk Reduction Management Fund*	-	1,100,164	-	(1,396)	1,098,769	1,070,765	1,098,744	1,068,015	-	28,003	25	2,751	30,729	100%	100%	97%
TOTAL OTHERS (C)	-	1,100,164	-	(1,396)	1,098,769	1,070,765	1,098,744	1,068,015	-	28,003	25	2,751	30,729	100%	100%	97%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)

258,081