


CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of 09/2020

| PARTICULARS | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | |
|--------------------|-----------------------|-----------------|---------------|---------------------------------|--------------------------|---------------|----------------------|---------------------|--------------------------|-------------|----------------|---------------------------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------|--------------|--------------------------|----------------|---|
| | | NEW | RESTO | Repair and Rehabilitation Works | | | | | | NEW | RESTO | Repair and Rehabilitation Works | | | | | | PHY (%) | FIN (%) | | | |
| | | | | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | | | Gravel (km) | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | | | Concrete Road (km) | Gravel (km) | |
| PROGRAMS | | | | | | | | | | | | | | | | | | | | | | |
| GAAS | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| STO | 563,285 | - | - | - | 4.08 | - | 13 | - | - | - | 24 | 223 | 13.64 | 11.75 | - | 44 | - | - | - | - | - | - |
| OPERATIONS | 10,273,514 | 7,633 | 11,754 | - | 736.70 | 50.93 | 1,615 | 794,111 | 12.69 | 2.67 | 5,113 | 11,272 | 285.70 | 884.60 | 55.20 | 2,460 | 553,072 | 12.48 | 39.50 | 98.69 | 94.49 | |
| PROGRAMS | 18,125,360 | 7,633 | 11,754 | - | 740.78 | 50.93 | 1,628 | 794,111 | 12.69 | 2.67 | 5,137 | 11,495 | 299.34 | 896.35 | 55.20 | 2,504 | 553,072 | 12.48 | 39.50 | 98.69 | 94.49 | |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | |
| LFP | 10,860,750 | 12,027 | 180 | - | 17.01 | - | 74 | - | - | - | 11,748 | 113 | 25.75 | 207.73 | 13.74 | 1,005 | - | 3.44 | 6.44 | 62.64 | 54.08 | |
| FAP | 3,757,074 | - | 2,769 | - | 47.30 | - | 79 | - | - | - | 138 | 133 | 21.70 | 14.91 | - | 57 | 5,845 | - | - | 18.22 | 14.46 | |
| PROJECTS | 14,617,824 | 12,027 | 2,949 | - | 64.31 | - | 153 | - | - | - | 11,886 | 246 | 47.45 | 222.64 | 13.74 | 1,062 | 5,845 | 3.44 | 6.44 | 51.12 | 43.80 | |
| GRAND TOTAL | 32,743,184 | 19,660 | 14,703 | - | 805.09 | 50.93 | 1,781 | 794,111 | 12.69 | 2.67 | 17,023 | 11,741 | 346.78 | 1,118.99 | 68.94 | 3,566 | 558,917 | 15.92 | 45.94 | 70.84 | 64.81 | |

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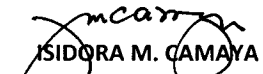
Prepared by:



ARISTOTLE JUAN C. SALAS

Information Technology Officer II

Submitted by:



ISIDORA M. CAMAYA

Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE

Manager, Corporate Planning Services

CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of 09/2020

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | | |
|--|-----------------------|-----------------|--------------|--------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|--------------|--------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------------|--------------|--------------|--------------|-------|
| | | NEW | RESTO | REHAB | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | NEW | RESTO | REHAB | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| FAP | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jalaur River Multipurpose Project, Stage II | 2,730,500 | - | - | - | - | - | - | - | - | - | 138 | - | - | 21.70 | - | - | - | 12 | 5,845 | - | - | - | - | - | 9.08 | 12.00 |
| National Irrigation Sector Rehabilitation And Improvement Project | 926,400 | - | 2,769 | 5,712 | - | 47.30 | - | 79 | - | - | - | 133 | 2,395 | - | 14.91 | - | 45 | - | - | - | - | - | - | 43.58 | 20.05 | |
| Participatory Irrigation Development Project | 83,689 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.53 | 1.53 | |
| Small Reservoir Irrigation Project | 16,485 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Total for FAP | 3,757,074 | - | 2,769 | 5,712 | - | 47.30 | - | 79 | - | - | 138 | 133 | 2,395 | 21.70 | 14.91 | - | 57 | 5,845 | - | - | - | - | - | 18.22 | 14.46 | |
| GAAS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Administration And Support | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total for GAAS | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| LFP | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balikatan Sagip Patubig Program | 203,550 | 927 | - | 408 | - | 2.88 | - | 15 | - | - | 927 | 5 | 383 | - | 2.86 | - | 11 | - | - | - | - | 897 | 2,602 | 100.00 | 100.00 | |
| Establishment Of Groundwater Pump Irrigation Project | 259,807 | 1,348 | - | - | - | - | - | - | - | - | 1,308 | 108 | 12 | - | 4.03 | - | 6 | - | - | - | - | 215 | 163 | 100.00 | 91.18 | |
| Feasibility Study And Detailed Engineering | 351,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 47 | - | 43.51 | 38.32 | |
| Ditsaan-Ramain River IP | 20,000 | 80 | - | - | - | 0.50 | - | 2 | - | - | 77 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Bugko Irrigation Project | 233,378 | - | - | - | - | - | - | - | - | - | - | - | - | - | 7.68 | - | 68 | - | - | - | - | 2,422 | - | 63.08 | 56.30 | |
| Lison Valley Irrigation Project | 25,000 | - | - | - | - | - | - | - | - | - | 65 | - | - | - | - | - | - | - | - | - | - | 397 | - | 100.00 | 98.43 | |
| Bantayan Irrigation Project | 100,000 | 180 | - | - | - | - | - | - | - | - | 180 | - | - | - | 5.17 | - | 29 | - | - | - | - | 2,501 | - | 100.00 | 92.61 | |
| Malitubog-Maridagao Irrigation Project Phase II | 850,000 | 1,736 | - | - | - | - | - | - | - | - | 1,493 | - | - | 11.66 | 6.58 | - | 35 | - | - | - | - | - | 855 | 86.69 | 70.17 | |
| Bislig City Integrated Development Project-IC | 139,000 | 405 | - | - | - | - | - | - | - | - | 405 | - | - | - | - | - | - | - | - | - | - | 752 | 243 | 100.00 | 97.38 | |
| Casecan Multipurpose Irrigation Project-IC Phase II | 1,109,000 | 798 | - | - | - | - | - | - | - | - | - | - | - | - | 34.49 | - | 20 | - | - | - | - | - | - | 71.74 | 48.34 | |
| Alfonso Lista Pump Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 230 | - | 100.00 | 100.00 | |
| Marikit Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Bulao Irrigation Project | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4.84 | - | 14 | - | - | - | - | 224 | - | 100.00 | 99.93 | |
| Bongabong River Irrigation Project | 100,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 7.06 | - | 18 | - | - | - | - | 28 | - | 100.00 | 95.72 | |
| Upper Saug River Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Hagbay Irrigation Project | 40,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.20 | - | 14 | - | - | - | - | 326 | - | 100.00 | 98.98 | |
| Hilabangan Irrigation Project | 50,000 | 60 | - | - | - | - | - | - | - | - | 60 | - | - | - | 0.47 | - | 1 | - | - | - | - | 30 | - | 100.00 | 98.69 | |
| Quipot Irrigation Project | 165,550 | 800 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 99.40 | 75.30 | |
| MAP Irrigation Project | 25,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.40 | - | - | - | - | - | - | 150 | - | 100.00 | 100.00 | |
| Catarman-Bobon Irrigation Project | 160,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8.72 | - | 30 | - | - | - | - | 2,032 | - | 92.90 | 89.82 | |
| Dabubu Irrigation Project | 22,175 | - | - | - | - | - | - | - | - | - | 907 | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Calbiga Irrigation Project | 100,000 | 100 | - | - | - | - | - | - | - | - | 100 | - | - | - | 3.26 | - | 10 | - | - | - | - | 504 | - | 99.21 | 99.85 | |
| Malinao Dam Improvement Project | 200,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9.94 | 0.30 | |
| Pinipisakan Irrigation Project | 240,000 | - | - | - | - | - | - | - | - | - | - | - | - | 7.95 | 7.80 | - | 130 | - | 3.44 | 6.44 | 1,546 | - | - | 89.72 | 74.40 | |
| Nassiping PIP Ph. 1 | 95,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 | |
| Sapalan River Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.95 | - | 8 | - | - | - | - | - | - | 100.00 | 100.00 | |
| Talakag Irrigation Project Phase II | 122,779 | - | - | - | - | 13.63 | - | 57 | - | - | 826 | - | - | - | 13.17 | - | 55 | - | - | - | - | 76 | - | 100.00 | 99.18 | |
| Balog-Balog MPIP, Phase II | 3,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 96.65 | 90.69 |
| Dibuluan Irrigation Project | 87,849 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Umayam River Irrigation Project | 58,032 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 85.54 | |
| Gandara Irrigation Project (Concepcion Nacube Area) | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.80 | - | 8 | - | - | - | - | 124 | - | 100.00 | 100.00 | |
| Small Irrigation Project | 1,373,339 | 5,233 | - | - | - | - | - | - | - | - | 5,200 | - | - | 6.14 | 77.46 | 13.74 | 452 | - | - | - | 5,536 | 2,980 | 98.27 | 94.79 | | |
| Small Reservoir Irrigation Project | 1,400,291 | 360 | - | - | - | - | - | - | - | - | 200 | - | 15 | - | 16.80 | - | 96 | - | - | - | 5,226 | 326 | 88.93 | 69.42 | | |
| Bulo Small Reservoir Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 98.09 | 98.09 | |
| Total for LFP | 10,860,750 | 12,027 | 180 | 408 | - | 17.01 | - | 74 | - | - | 11,748 | 113 | 410 | 25.75 | 207.73 | 13.74 | 1,005 | - | 3.44 | 6.44 | 23,263 | 7,169 | 62.64 | 54.08 | | |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | | |
|--|-----------------------|-----------------|--------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|--------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|--------|--------|------------|------------|--|
| | | NEW | RESTO | REHAB | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | NEW | RESTO | REHAB | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comprehensive Agrarian Reform Project- Irrigation Component | 236,793 | 425 | 487 | 914 | - | 9.74 | - | 121 | - | - | - | 318 | 268 | 660 | 1.25 | 16.38 | - | 68 | - | - | - | 746 | 610 | 100.00 | 96.96 | |
| Communal Irrigation System Extension | 734,420 | 2,513 | 554 | 577 | - | 40.32 | 2.14 | 126 | - | - | - | 2,344 | 704 | 442 | 3.40 | 51.24 | 1.18 | 249 | - | - | - | 2,844 | 2,685 | 100.00 | 97.87 | |
| CLIMATE CHANGE | 197,069 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.20 | 2.95 | - | 26 | - | - | - | 376 | 1,885 | 89.85 | 89.44 | |
| ClimateChange-Yolanda | 501,443 | - | 266 | 6,514 | - | 55.43 | - | 43 | - | - | 2.67 | - | 266 | 6,514 | 0.44 | 67.70 | - | 61 | - | - | - | 6,962 | 1,772 | 100.00 | 98.94 | |
| Coconet-Communal Irrigation System | 38,054 | - | - | - | - | - | - | - | 85,145 | - | - | - | - | - | - | 2.00 | - | - | 76,881 | - | - | 147 | 120 | 100.00 | 92.22 | |
| Coconet-Nationa Irrigation System | 230,174 | - | - | - | - | - | - | - | 708,966 | - | - | - | - | - | - | - | - | - | 476,183 | - | - | 619 | 4,185 | 100.00 | 98.55 | |
| Irrigation Management Transfer | 80,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | 79.16 | 77.40 | |
| Support Services | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agno RIS Extension Project | 1,151,163 | 2,333 | 218 | - | - | 34.00 | - | - | - | - | - | 419 | - | - | 65.87 | 36.96 | - | 276 | 7 | - | 26.44 | 3,006 | 357 | 100.00 | 94.34 | |
| Malaig RIS Extension Project | 72,000 | 600 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 98.88 | |
| Lower Sibuguey II RIS Ext'n. Project | 150,000 | 552 | - | - | - | - | - | 40 | - | - | - | 244 | - | - | - | 7.22 | - | 18 | - | 2.33 | - | 1,056 | 163 | 73.76 | 76.00 | |
| Upper Sibuguey RIS Extension Project | 80,000 | - | - | - | - | - | - | 15 | - | - | - | - | - | - | - | 2.44 | - | 11 | - | - | - | 1,240 | - | 100.00 | 89.84 | |
| Ambayoan RIS Improvement Project | 100,000 | - | 310 | - | - | 3.50 | - | 20 | - | - | - | - | - | - | - | 3.50 | - | 20 | - | - | - | - | - | 100.00 | 100.00 | |
| Lower Sibuguey I RIS Extension Project | 140,000 | 180 | - | - | - | - | - | 15 | - | - | - | 129 | - | - | - | 0.64 | - | 6 | - | - | - | 1,599 | 86 | 96.19 | 86.36 | |
| Aklan RIS | 200,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 90.81 | |
| Cagaycay RIS | 80,000 | - | 90 | 960 | - | 9.60 | - | 4 | - | - | - | - | 90 | 960 | - | 8.39 | - | 1 | - | - | - | 477 | 1,140 | 100.00 | 84.91 | |
| Lasang RIS | 100,000 | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 | - | 100.00 | 76.46 | |
| Daet-Talisay RIS | 130,000 | - | 108 | 520 | - | 5.20 | - | 2 | - | - | - | - | 108 | 520 | - | 9.82 | - | 5 | - | - | - | 780 | 996 | 100.00 | 96.12 | |
| Rinconada Integrated Irrigation System | 200,000 | - | 182 | 1,703 | - | 17.40 | - | 9 | - | - | - | - | 200 | 4,031 | - | 57.34 | - | 56 | - | - | - | 1,200 | 16,226 | 100.00 | 77.24 | |
| National Irrigation System Extension | 575,874 | 1,030 | 150 | 300 | - | 27.00 | 6.50 | 44 | - | - | - | 946 | 162 | 300 | 5.62 | 36.86 | 9.00 | 138 | - | - | - | 2,430 | 957 | 90.40 | 89.19 | |
| Repair Of Groundwater Pump Irrigation System | 276,021 | - | 1,168 | 2,329 | - | 21.78 | 7.90 | 42 | - | - | - | - | 1,018 | 2,199 | 22.90 | 13.63 | 5.13 | 46 | - | - | - | 700 | 919 | 100.00 | 89.36 | |
| Repair, Operation & Maintenance Of NIS | 168,020 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 160 | - | 100.00 | 99.41 | |
| Pump Irrigation System | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Restoration/Repair Of Existing | 2,439,839 | - | 6,011 | 12,418 | - | 285.89 | 34.39 | 705 | - | - | - | 113 | 6,032 | 7,299 | 11.51 | 317.52 | 39.89 | 1,041 | - | - | 1.00 | 10,105 | 9,127 | 99.55 | 95.30 | |
| Communal Irrigation System | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Restoration/Repair Of Existing | 2,327,144 | - | 2,210 | 43,612 | - | 226.84 | - | 428 | - | - | - | - | 2,114 | 27,586 | 173.51 | 250.02 | - | 432 | - | - | 12.06 | 5,629 | 14,601 | 100.00 | 97.55 | |
| National Irrigation System | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Roads-Communal Irrigation System | 65,500 | - | - | - | - | - | - | - | - | 12.69 | - | - | - | - | - | - | - | 6 | - | 10.15 | - | 691 | - | 100.00 | 99.81 | |
| Total for OPERATIONS | 10,273,514 | 7,633 | 11,754 | 69,847 | - | 736.70 | 50.93 | 1,615 | 794,111 | 12.69 | 2.67 | 5,113 | 11,272 | 50,541 | 285.70 | 884.60 | 55.20 | 2,460 | 553,072 | 12.48 | 39.50 | 41,371 | 55,829 | 98.69 | 94.49 | |
| STO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Quick Response Fund (QRF) | 500,000 | - | - | - | - | 4.08 | - | 13 | - | - | - | 24 | 223 | 1,469 | 13.64 | 11.75 | - | 44 | - | - | - | 1,056 | 23,718 | 98.46 | 94.14 | |
| Right-Of-Way Of Unpaid Claims 1 | 63,285 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total for STO | 563,285 | - | - | - | - | 4.08 | - | 13 | - | - | - | 24 | 223 | 1,469 | 13.64 | 11.75 | - | 44 | - | - | - | 1,056 | 23,718 | - | - | |
| GRAND TOTAL | 32,743,184 | 19,660 | 14,703 | 75,967 | - | 805.09 | 50.93 | 1,781 | 794,111 | 12.69 | 2.67 | 17,023 | 11,741 | 54,815 | 346.78 | 1,118.99 | 68.94 | 3,566 | 558,917 | 15.92 | 45.94 | 65,690 | 86,716 | 70.84 | 64.81 | |

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