

CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of 09/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GAAS	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	10,212,854	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	5,263	11,274	285.70	884.60	55.20	2,464	649,072	12.48	39.56	99.50	97.47	
STO	562,518	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	-	-
PROGRAMS	18,063,933	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	5,287	11,497	299.34	896.35	55.20	2,508	649,072	12.48	39.56	99.50	97.47	
PROJECTS																						
FAP	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	138	133	21.70	14.91	-	57	5,845	-	-	17.92	15.32	
LFP	10,701,823	12,057	180	16.81	24.91	-	124	-	-	-	11,088	113	28.08	209.33	13.74	1,012	-	3.44	6.44	67.70	59.19	
PROJECTS	14,244,982	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	11,226	246	49.78	224.24	13.74	1,069	5,845	3.44	6.44	55.25	48.23	
GRAND TOTAL	32,308,916	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	16,513	11,743	349.11	1,120.58	68.94	3,577	654,917	15.92	46.00	73.76	68.83	

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
FAP																										
Jalaur River Multipurpose Project, Stage II	2,730,500	138	-	-	-	-	-	5,845	-	-	-	-	138	-	21.70	-	-	12	5,845	-	-	-	-	-	9.08	12.00
National Irrigation Sector Rehabilitation And Improvement Project	718,224	-	2,107	-	18.44	-	-	60	-	11.44	-	-	-	133	-	14.91	-	45	-	-	-	-	-	49.48	25.86	
Participatory Irrigation Development Project	77,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	1.64	
Small Reservoir Irrigation Project	16,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for FAP	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	-	-	138	133	21.70	14.91	-	57	5,845	-	-	-	-	17.92	15.32	
GAAS																										
General Administration And Support	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GAAS	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LFP																										
Balikatan Sagip Patubig Program Establishment Of Groundwater Pump Irrigation Project	203,475	927	-	-	2.88	-	15	-	-	-	-	-	927	5	-	2.86	-	11	-	-	-	897	2,602	100.00	100.00	
Feasibility Study And Detailed Engineering	257,123	1,348	-	-	-	-	-	-	-	-	-	-	1,308	108	-	4.03	-	6	-	-	-	215	163	100.00	98.75	
Balog-Balog MPIP, Phase II	278,703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	80.83	47.01	
Umayam River Irrigation Project	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quipot Irrigation Project	58,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	94.47	
Bugko Irrigation Project	165,550	800	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.40	77.57	
Marikit Irrigation Project	233,378	30	-	-	-	-	-	-	-	-	-	-	25	-	-	12.19	-	79	-	-	2,519	-	-	87.12	82.96	
Casecnan Multipurpose Irrigation Project-IC Phase II	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bongabong River Irrigation Project	1,088,685	798	-	-	-	-	-	-	-	-	-	-	-	-	-	34.49	-	20	-	-	-	-	-	100.00	49.24	
Sapalan River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.06	-	18	-	-	28	-	-	100.00	100.00	
Catarman-Bobon Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.95	-	8	-	-	76	-	-	100.00	99.18	
Alfonso Lista Pump Irrigation Project	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.72	-	39	-	-	2,032	-	-	92.90	89.82	
Lison Valley Irrigation Project	49,994	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	100.00	100.00	
Hagbay Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	397	-	-	100.00	100.00	
Bulao Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	-	14	-	-	326	-	-	100.00	99.99	
Pinipisakan Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.84	-	14	-	-	224	-	-	100.00	100.00	
Dibuluan Irrigation Project	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7.95	7.80	-	130	-	3.44	6.44	1,742	-	-	93.90	74.55
Talakag Irrigation Project Phase II	85,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.45	
MAP Irrigation Project	122,739	-	-	-	13.63	-	57	-	-	-	-	-	855	-	-	13.63	-	57	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project (Concepcion Nacube Area)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	-	-	-	-	150	-	-	100.00	100.00	
Upper Saug River Irrigation Project	14,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.80	-	8	-	-	124	-	-	100.00	100.00	
Bislig City Integrated Development Project-IC	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Hilabangan Irrigation Project	139,000	405	-	-	-	-	-	-	-	-	-	-	405	-	-	-	-	-	-	-	752	243	-	-	100.00	100.00
Malinao Dam Improvement Project	50,000	60	-	-	-	-	-	-	-	-	-	-	60	-	0.47	-	1	-	-	-	30	-	-	100.00	100.00	
Calbiga Irrigation Project	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.60	0.30	
Bantayan Irrigation Project	100,000	100	-	-	-	-	-	-	-	-	-	-	100	-	3.26	-	10	-	-	-	504	-	-	100.00	99.85	
Malitubog-Maridagao Irrigation Project Phase II	100,000	180	-	-	-	-	-	-	-	-	-	-	180	-	5.17	-	29	-	-	-	2,501	-	-	100.00	100.00	
Nassiping PIP Ph. 1	850,000	1,736	-	16.81	7.90	-	50	-	-	-	-	-	1,673	-	13.99	7.80	-	35	-	-	-	855	-	-	96.39	87.13
Dabubu Irrigation Project	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ditsaan-Ramain River IP	22,007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Small Irrigation Project	20,000	80	-	-	0.50	-	2	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Small Reservoir Irrigation Project	1,347,547	5,233	-	-	-	-	-	-	-	-	-	-	5,210	-	6.14	77.46	13.74	452	-	-	5,522	2,980	-	-	99.26	97.73
Bulo Small Reservoir Irrigation Project	1,400,291	360	-	-	-	-	-	-	-	-	-	-	200	-	12.21	-	81	-	-	-	5,226	326	-	-	93.62	87.10
Total for LFP	10,701,823	12,057	180	16.81	24.91	-	124	-	-	-	-	-	11,088	113	28.08	209.33	13.74	1,012	-	3.44	6.44	23,542	7,169	67.70	59.19	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDr. (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
OPERATIONS																									
Comprehensive Agrarian Reform	236,793	425	487	-	9.74	-	121	-	-	-	-	-	318	268	1.25	16.38	-	68	-	-	-	746	610	100.00	97.75
Project- Irrigation Component																									
Communal Irrigation System Extension	731,041	2,513	554	-	40.32	2.14	126	-	-	-	-	-	2,344	704	3.40	51.24	1.18	249	-	-	-	2,844	2,685	100.00	99.55
CLIMATE CHANGE	196,399	-	-	-	-	-	-	-	-	-	-	-	-	-	1.20	2.95	-	26	-	-	-	376	1,885	100.00	90.06
ClimateChange-Yolanda	501,443	-	266	-	55.43	-	43	-	-	2.67	-	-	-	266	0.44	67.70	-	61	-	-	-	6,962	1,772	100.00	99.58
Coconet-Communal Irrigation System	37,603	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	76,881	-	-	147	120	100.00	94.69
Coconet-Nationa Irrigation System	225,428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	572,183	-	-	619	4,185	100.00	98.85
Irrigation Management Transfer Support Services	79,140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	81.20	80.38
Malaig RIS Extension Project	72,000	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Upper Sibuguey RIS Extension Project	80,000	-	-	-	-	-	15	-	-	-	-	-	-	-	-	2.44	-	11	-	-	-	1,240	-	100.00	91.40
Lower Sibuguey II RIS Ext'n. Project	150,000	552	-	-	-	-	40	-	-	-	-	-	244	-	-	7.22	-	18	-	2.33	-	1,056	163	100.00	97.72
Lower Sibuguey I RIS Extension Project	140,000	180	-	-	-	-	15	-	-	-	-	-	129	-	-	0.64	-	6	-	-	-	1,599	86	100.00	99.69
Ambayon RIS Improvement Project	100,000	-	310	-	3.50	-	20	-	-	-	-	-	-	310	-	3.50	-	20	-	-	-	-	-	100.00	100.00
Agno RIS Extension Project	1,150,419	2,333	218	-	34.00	-	-	-	-	-	-	-	419	-	65.87	36.96	-	276	7	-	26.44	3,006	357	100.00	94.40
Cagaycay RIS	79,899	-	90	-	9.60	-	4	-	-	-	-	-	-	90	-	8.39	-	1	-	-	-	477	1,140	100.00	94.30
Daet-Talisay RIS	130,000	-	108	-	5.20	-	2	-	-	-	-	-	-	108	-	9.82	-	5	-	-	-	780	996	100.00	100.00
Rinconada Integrated Irrigation System	199,857	-	182	-	17.40	-	9	-	-	-	-	-	-	200	-	57.34	-	56	-	-	-	1,200	16,226	100.00	92.79
Lasang RIS	96,158	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	100.00	79.52
Akian RIS	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.81
National Irrigation System Extension	574,003	1,030	150	-	27.00	6.50	44	-	-	-	-	-	1,096	162	5.62	36.86	9.00	142	-	-	0.06	2,470	957	91.29	91.29
	275,444	-	1,168	-	21.78	7.90	42	-	-	-	-	-	-	1,018	22.90	13.63	5.13	46	-	-	-	700	919	100.00	97.59
Repair Of Groundwater Pump Irrigation System																									
Repair, Operation & Maintenance Of NIS Pump Irrigation System	157,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	100.00	100.00
Restoration/Repair Of Existing Communal Irrigation System	2,422,145	-	6,011	-	285.89	34.39	705	-	-	-	-	-	113	6,034	11.51	317.52	39.89	1,041	-	-	1.00	10,105	9,127	100.00	98.85
Restoration/Repair Of Existing National Irrigation System	2,312,041	-	2,210	-	226.84	-	428	-	-	-	-	-	-	2,114	173.51	250.02	-	432	-	-	12.06	5,629	14,601	100.00	99.95
Service Roads-Communal Irrigation System	65,156	-	-	-	-	-	-	-	12.69	-	-	-	-	-	-	-	-	6	-	10.15	-	691	-	100.00	100.00
Total for OPERATIONS	10,212,854	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	-	-	5,263	11,274	285.70	884.60	55.20	2,464	649,072	12.48	39.56	41,411	55,829	99.50	97.47
STO																									
Quick Response Fund (QRF)	499,333	-	-	-	4.08	-	13	-	-	-	-	-	24	223	13.64	11.75	-	44	-	-	-	1,056	23,718	99.96	97.95
Right-Of-Way Of Unpaid Claims 1	63,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.74
Total for STO	562,518	-	-	-	4.08	-	13	-	-	-	-	-	24	223	13.64	11.75	-	44	-	-	-	1,056	23,718	-	-
GRAND TOTAL	32,308,916	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	-	-	16,513	11,743	349.11	1,120.58	68.94	3,577	654,917	15.92	46.00	66,009	86,716	73.76	68.83

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