



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS

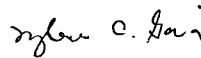
GAA-2016

as of September 30, 2022 - Final

(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
	1	a	b	2=a+b	3	4	5	6=2-3	7=2-4	8=3-5	9=4-5	10=4/2	11=5/3	12=5/2	13=5/4
A. PROGRAMS															
A1 GENERAL ADMINISTRATION AND SUPPO	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	*	100%	100%	100%	100%
A2 SUPPORT TO OPERATIONS	563,285	563,285	(54,870)	508,415	502,356	507,875	502,290	6,060	540	65	5,585	100%	100%	99%	99%
A3 OPERATIONS	10,273,514	10,273,514	(74,576)	10,198,938	10,133,418	10,198,662	10,132,964	65,521	276	454	65,698	100%	100%	99%	99%
A. SUB-TOTAL PROGRAMS (A)	18,125,360	18,125,360	(129,445)	17,995,915	17,924,334	17,995,098	17,923,815	71,580	816	519	71,283	100%	100%	100%	100%
B. PROJECTS															
B1. LOCALLY FUNDED PROJECTS	10,860,750	10,860,750	(180,865)	10,679,885	6,652,737	10,674,370	6,650,264	4,027,147	5,515	2,474	4,024,106	100%	100%	62%	62%
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(213,914)	3,543,160	3,312,869	3,465,197	3,301,446	230,291	77,962	11,423	163,752	98%	100%	93%	95%
B. SUB-TOTAL PROJECTS (B)	14,617,824	14,617,824	(394,779)	14,223,045	9,965,606	14,139,567	9,951,710	4,257,438	83,478	13,897	4,187,857	99%	100%	70%	70%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(524,225)	32,218,959	27,889,941	32,134,665	27,875,524	4,329,019	84,294	14,416	4,259,141	100%	100%	87%	87%
C. OTHERS															
C1. CALAMITY FUND		1,100,164	(1,898)	1,098,267	1,092,295	1,098,267	1,086,763	5,971	0	5,532	11,504	100%	99%	99%	99%
C. TOTAL OTHERS (C)		1,100,164	(1,898)	1,098,267	1,092,295	1,098,267	1,086,763	5,971	0	5,532	11,504	100%	99%	99%	99%

Certified Correct:

for 
HELEN T. LAOYAN
Manager, Budget and Revenue Division

NOTED:


MILCA B. CAYANGA
Acting Manager, Financial Management Department



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
KRA III: Rapid, Inclusive and Sustained Economic Growth;															
A. PROGRAMS	18,125,360	18,125,360	(129,445)	17,995,915	17,924,334	17,995,098	17,923,815	71,580	816	519	71,283	100%	100%	100%	100%
A1. GENERAL ADMINISTRATION AND SUPPORT	7,288,561	7,288,561	-	7,288,561	7,288,561	7,288,561	7,288,561	-	-	-	-	100%	100%	100%	100%
1. Operation Subsidy	1,065,683	1,065,683	-	1,065,683	1,065,683	1,065,683	1,065,683	-	-	-	-	100%	100%	100%	100%
2. Agri-Agra NDC Loan repayment	1,498,870	1,498,870	-	1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	100%	100%	100%	100%
3. Provision for non-power component of the San Roque Multi-Purpose Project payable to National Power Corporation/Power Sector Assets and Liabilities Management, including payment for prior	3,360,582	3,360,582	-	3,360,582	3,360,582	3,360,582	3,360,582	-	-	-	-	100%	100%	100%	100%
4. Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	1,363,426	1,363,426	-	1,363,426	1,363,426	1,363,426	1,363,426	-	-	-	-	100%	100%	100%	100%
A2. SUPPORT TO OPERATIONS	563,285	563,285	(54,870)	508,415	502,356	507,875	502,290	6,060	540	65	5,585	100%	100%	99%	99%
1. Quick Response Fund (QRF)	500,000	500,000	(5,932)	494,068	488,008	493,528	487,943	6,060	540	65	5,585	100%	100%	99%	99%
2. Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	63,285	63,285	(48,938)	14,347	14,347	14,347	14,347	-	-	-	-	100%	100%	100%	100%
A3. OPERATIONS	10,273,514	10,273,514	(74,576)	10,198,938	10,133,418	10,198,662	10,132,964	65,521	276	454	65,698	100%	100%	99%	99%
MFO 1: Irrigation Network Services	10,273,514	10,273,514	(74,576)	10,198,938	10,133,418	10,198,662	10,132,964	65,521	276	454	65,698	100%	100%	99%	99%
1. Extension/Expansion of Existing Irrigation Systems	3,003,457	3,003,457	(8,734)	2,994,723	2,983,904	2,994,722	2,983,453	10,818	0	451	11,269	100%	100%	100%	100%
a. Agno RIS Extension Project, Pangasinan	1,151,163	1,151,163	(744)	1,150,419	1,142,897	1,150,419	1,142,446	7,522	-	451	7,973	100%	100%	99%	99%
b. Ambayoan RIS Extn. Project, Pangasinan	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
c. Lower Sibuguey I RIS Extn. Project, Zamboanga	140,000	140,000	-	140,000	139,994	140,000	139,994	6	-	-	6	100%	100%	100%	100%
d. Upper Sibuguey RIS Extn. Proj., Diplohan, Zamboanga	80,000	80,000	-	80,000	79,037	80,000	79,037	963	-	-	963	100%	100%	99%	99%
e. Lower Sibuguey II RIS Extn. Project, Zamboanga	150,000	150,000	(1,586)	148,414	146,681	148,414	146,681	1,733	-	-	1,733	100%	100%	99%	99%
f. Malaig RIS Extn. Project, Lanao del Sur	72,000	72,000	-	72,000	72,000	72,000	72,000	-	-	-	-	100%	100%	100%	100%
g. Other NIS (Extension/Expansion of EIS)	575,874	575,874	(1,958)	573,916	573,768	573,916	573,768	148	-	-	148	100%	100%	100%	100%
h. Other CIS (Extension/Expansion of EIS)	734,420	734,420	(4,447)	729,973	729,528	729,973	729,528	445	0	-	445	100%	100%	100%	100%
2. Repair, Operation and Maintenance of Pump Irrigation Systems	444,041	444,041	(10,807)	433,234	422,855	433,039	422,855	10,379	194	-	10,184	100%	100%	98%	98%
Operation and Maintenance of NIS Pump IS	168,020	168,020	(10,135)	157,885	156,835	157,885	156,835	1,050	-	-	1,050	100%	100%	99%	99%
Repair of Groundwater Pump Irrigation Systems	276,021	276,021	(672)	275,349	266,020	275,154	266,020	9,329	194	-	9,135	100%	100%	97%	97%
3. Irrigation Management Transfer Support Services	80,000	80,000	(884)	79,116	78,828	79,116	78,827	287	0	2	289	100%	100%	100%	100%
Irrigation Management Transfer Support Services including Various Infrastructure Facilities for Irrigator's Associations-Proper			-	-				-	-	-	-				
4. Climate Change Adaptation Works	698,512	698,512	(1,068)	697,444	696,633	697,444	696,633	811	-	-	811	100%	100%	100%	100%
4.1. Climate Change Adaptation Works - Proper	197,069	197,069	(1,068)	196,001	195,190	196,001	195,190	811	-	-	811	100%	100%	100%	100%
4.2. Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	501,443	501,443	-	501,443	501,443	501,443	501,443	-	-	-	-	100%	100%	100%	100%
5. For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793	236,793	-	236,793	236,793	236,793	236,793	-	-	-	-	100%	100%	100%	100%
6. Restoration/Repair and Maintenance of Irrigation Systems	5,810,711	5,810,711	(53,081)	5,757,630	5,714,404	5,757,548	5,714,404	43,225	81	1	43,145	100%	100%	99%	99%
a. Aklan RIS Improvement Project, Aklan	200,000	200,000	-	200,000	181,758	200,000	181,758	18,242	-	-	18,242	100%	100%	91%	91%
b. Lasang RIS Improvement Project, Davao del Norte	100,000	100,000	(3,842)	96,158	92,387	96,158	92,387	3,771	-	-	3,771	100%	100%	96%	96%



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								Unfunded SARO	Unobligated SARO	Utilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation			
c. Improvement and Modernization of National Irrigation Systems			-	-				-	-	-	-							
c.1. Daet-Talisay RIS, Camarines Norte	130,000	130,000	-	130,000	130,000	130,000	130,000	-	-	-	-	100%	100%	100%	100%			
c.2. Rinconada Integrated Irrigation System,	200,000	200,000	-	200,000	200,000	200,000	200,000	-	-	-	-	100%	100%	100%	100%			
c.3. Cagaycay RIS, Camarines Sur	80,000	80,000	(101)	79,899	76,155	79,899	76,155	3,744	-	-	3,744	100%	100%	95%	95%			
d. Restoration/Repair and Rehabilitation of IS (National Systems)	2,327,144	2,327,144	(16,009)	2,311,135	2,306,537	2,311,135	2,306,537	4,599	-	-	4,599	100%	100%	100%	100%			
e. Restoration/Repair and Rehabilitations of IS (Communal Systems)	2,439,839	2,439,839	(27,470)	2,412,369	2,403,479	2,412,288	2,403,478	8,890	81	1	8,810	100%	100%	100%	100%			
f. Coconet Slope Protection in National Irrigation Systems	230,174	230,174	(4,844)	225,330	223,158	225,330	223,158	2,172	(0)	-	2,172	100%	100%	99%	99%			
g. Coconet Slope Protection in Communal Irrigation Systems	38,054	38,054	(472)	37,582	36,331	37,582	36,331	1,252	1	-	1,251	100%	100%	97%	97%			
h. Improvement of Service Roads in Communal Irrigation Systems	65,500	65,500	(344)	65,156	64,599	65,156	64,599	557	-	-	557	100%	100%	99%	99%			
Sub-total Programs	18,125,360	18,125,360	(129,445)	17,995,915	17,924,334	17,995,098	17,923,815	71,580	816	519	71,283	100%	100%	100%	100%			
KRA III: Rapid, Inclusive and Sustained Economic Growth;																		
B. PROJECTS																		
B1. LOCALLY FUNDED PROJECTS																		
1. Marimay Small Reservoir Irrigation Project, Apayao	30,000	30,000	-	30,000	29,574	30,000	29,574	426	-	-	426	100%	100%	99%	99%			
2. Alfonso Lista Pump IP, Ifugao	50,000	50,000	(6)	49,994	49,947	49,947	49,947	48	48	-	-	100%	100%	100%	100%			
CAR	80,000	80,000	(6)	79,994	79,521	79,947	79,521	473	48	-	426	100%	100%	99%	99%			
3. Barbar SRIP, Ilocos Sur	5,000	5,000	-	5,000	5,000	5,000	5,000	-	-	-	-	100%	100%	100%	100%			
4. Suñec SRIP, Ilocos Norte	60,000	60,000	-	60,000	54,500	60,000	54,500	5,500	-	-	5,500	100%	100%	91%	91%			
Region 1	65,000	65,000	-	65,000	59,500	65,000	59,500	5,500	-	-	5,500	100%	100%	92%	92%			
5. Nassiping PIP Ph. 1, Cagayan	95,000	95,000	(36)	94,964	94,964	94,964	94,964	-	-	-	-	100%	100%	100%	100%			
6. Dibulan Irrigation Project, Isabela	87,849	87,849	(3,595)	84,254	84,254	84,254	84,254	0	0	-	-	100%	100%	100%	100%			
7. Dabubu RIP, Isabela	22,175	22,175	(1,163)	21,012	21,012	21,012	21,012	0	-	-	0	100%	100%	100%	100%			
Region 2	205,024	205,024	(4,795)	200,229	200,229	200,229	200,229	0	0	-	0	100%	100%	100%	100%			
8. Casecnan Multipurpose Irrigation Project-IC Phase II,	1,109,000	1,109,000	(20,315)	1,088,685	728,000	1,088,685	728,000	360,685	0	-	360,685	100%	100%	67%	67%			
9. Balog-Balog MPIP, Phase II, Tarlac	3,000,000	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-	-	3,000,000	100%						
10. Bulo Small Reservoir Irrigation Project, Bulacan	50,000	50,000	(953)	49,047	49,047	49,047	49,047	-	-	-	-	100%	100%	100%	100%			
Region 3	4,159,000	4,159,000	(21,268)	4,137,732	777,047	4,137,732	777,047	3,360,685	0	-	3,360,685	100%	100%	19%	19%			
11. Upper Tabuating Reservoir Irrigation Project, N. Ecija	170,000	170,000	-	170,000	170,000	170,000	170,000	(0)	(0)	-	-	100%	100%	100%	100%			
12. Balbalungao SRIP, Nueva Ecija	3,000	3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%			
13. Marikit Irrigation Project, Nueva Ecija & Vizcaya	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%			
UPRIS	223,000	223,000	-	223,000	223,000	223,000	223,000	(0)	(0)	-	-	100%	100%	100%	100%			
14. Quipot Irrigation Project, Batangas, Quezon	165,550	165,550	-	165,550	138,488	165,550	138,488	27,062	-	-	27,062	100%	100%	84%	84%			
15. Macalelon SRIP, Quezon	75,000	75,000	-	75,000	44,112	75,000	44,112	30,888	-	0	30,888	100%	100%	59%	59%			
Region 4-A	240,550	240,550	-	240,550	182,599	240,550	182,599	57,951	-	0	57,951	100%	100%	76%	76%			
16. Ibato-Iraan SRIP, Palawan	170,291	170,291	-	170,291	86,923	170,291	86,923	83,368	-	-	83,368	100%	100%	51%	51%			
17. Bongabong River Irrigation Project, Oriental Mindoro	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%			
18. Bagtingon SRIP, Marinduque	3,000	3,000	-	3,000	3,000	3,000	3,000	-	-	-	-	100%	100%	100%	100%			
Region 4-B	273,291	273,291	-	273,291	189,923	273,291	189,923	83,368	-	-	83,368	100%	100%	69%	69%			
19. Ibingan SRIP, Sorsogon	55,000	55,000	-	55,000	50,000	55,000	50,000	5,000	-	-	5,000	100%	100%	91%	91%			
20. Sibagat SRIP, Camarines Sur	3,000	3,000	-	3,000	2,759	3,000	2,759	241	-	-	241	100%	100%	92%	92%			
Region 5	58,000	58,000	-	58,000	52,759	58,000	52,759	5,241	-	-	5,241	100%	100%	91%	91%			



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								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
21. Barotac Viejo SRIP, Iloilo	201,000	201,000	-	201,000	199,858	201,000	199,858	1,142	-	-	1,142	100%	100%	99%	99%
22. Hilabangan Irrigation Project	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Region 6	251,000	251,000	-	251,000	249,858	251,000	249,858	1,142	-	-	1,142	100%	100%	100%	100%
23. Mabini-Cayacay SRIP, Bohol	85,000	85,000	-	85,000	74,331	85,000	74,331	10,669	-	-	10,669	100%	100%	87%	87%
24. Bonot-Bonot SRIP, Bohol	70,000	70,000	-	70,000	5,000	70,000	5,000	65,000	-	-	65,000	100%	100%	7%	7%
25. Malinao Dam Improvement Project, Bohol	200,000	200,000	-	200,000	607	200,000	607	199,393	-	-	199,393	100%	100%	0%	0%
26. Bentiw Small Reservoir Irrigation Project, Bohol	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
Region 7	455,000	455,000	-	455,000	179,938	455,000	179,938	275,062	-	-	275,062	100%	100%	40%	40%
27. Hibutangan SRIP, Northern Leyte	200,000	200,000	-	200,000	153,949	200,000	153,949	46,051	-	-	46,051	100%	100%	77%	77%
28. Sta. Rita SRIP, Western Samar	170,000	170,000	-	170,000	151,808	170,000	151,808	18,192	-	-	18,192	100%	100%	89%	89%
29. Pinispakan Irrigation Project, Northern Samar	240,000	240,000	-	240,000	203,438	240,000	203,438	36,562	0	0	36,562	100%	100%	85%	85%
30. Calbiga Irrigation Project, Western Samar	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
31. Gandara Irrigation Project (Concepcion Nacube Area)	50,000	50,000	(35,628)	14,372	14,372	14,372	14,372	-	-	-	-	100%	100%	100%	100%
32. Bulao Irrigation Project, Northern Samar	30,000	30,000	-	30,000	30,000	30,000	30,000	0	0	-	-	100%	100%	100%	100%
33. Hagbay Irrigation Project, Northern Samar	40,000	40,000	-	40,000	40,000	40,000	40,000	0	0	-	-	100%	100%	100%	100%
34. Bantayan Irrigation Project, Northern Samar	100,000	100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	100%	100%	100%	100%
35. Bugko Irrigation Project, Northern Samar	233,378	233,378	-	233,378	211,980	233,378	211,980	21,398	-	-	21,398	100%	100%	91%	91%
36. Catarman-Bobon Irrigation Project, Northern Samar	160,000	160,000	-	160,000	144,254	160,000	144,254	15,746	-	-	15,746	100%	100%	90%	90%
Region 8	1,323,378	1,323,378	(35,628)	1,287,750	1,149,801	1,287,750	1,149,801	137,949	0	0	137,949	100%	100%	89%	89%
37. Lison Valley IP, Pagadian City, Zamboanga del Sur	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100%	100%	100%	100%
Region 9	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100%	100%	100%	100%
38. Talakag Irrigation Project Phase II, Bukidnon	122,779	122,779	(207)	122,572	122,572	122,572	122,572	-	-	-	-	100%	100%	100%	100%
Region 10	122,779	122,779	(207)	122,572	122,572	122,572	122,572	-	-	-	-	100%	100%	100%	100%
39. Upper Saug River Irrigation Project, Davao del Norte	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Region 11	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
40. Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	850,000	850,000	-	850,000	791,073	850,000	790,269	58,927	-	804	59,731	100%	100%	93%	93%
41. Sapalan River IP, Maguindanao	50,000	50,000	-	50,000	50,000	50,000	50,000	-	-	-	-	100%	100%	100%	100%
Region 12	900,000	900,000	-	900,000	841,073	900,000	840,269	58,927	-	804	59,731	100%	100%	93%	93%
42. Bislig City Integrated Development Project-IC, Sorsogon	139,000	139,000	(1)	138,999	138,999	138,999	138,999	-	-	-	-	100%	100%	100%	100%
43. Umayam River Irrigation Project, Agusan del Sur	58,032	58,032	(3,364)	54,668	54,668	54,668	52,998	-	-	1,670	1,670	100%	97%	97%	97%
44. Ma-I Ambacon Pananaan (MAP IP), Agusan del Norte	25,000	25,000	-	25,000	25,000	25,000	25,000	-	-	-	-	100%	100%	100%	100%
Region 13	222,032	222,032	(3,365)	218,667	218,667	218,667	216,997	-	-	1,670	1,670	100%	99%	99%	99%
45. Ditsaan-Ramain River IP, Lanao del Sur	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
ARMM	20,000	20,000	-	20,000	20,000	20,000	20,000	-	-	-	-	100%	100%	100%	100%
46. Small Irrigation Project (SIP), Nationwide	1,373,339	1,373,339	(28,263)	1,345,076	1,340,427	1,345,007	1,340,427	4,649	68	-	4,580	100%	100%	100%	100%
47. Establishment of Groundwater Pump Irrigation Project (EGPIP)	259,807	259,807	(2,751)	257,056	254,031	254,512	254,031	3,024	2,544	-	481	99%	100%	99%	100%
48. Balikatan Sagip Patubig Program (BSPP)	203,550	203,550	(2,355)	201,195	199,999	201,195	199,999	1,196	-	-	1,196	100%	100%	99%	99%
49. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	351,000	351,000	(82,229)	268,771	236,791	265,916	236,791	31,981	2,855	-	29,125	99%	100%	88%	89%
Sub-total LFPs	10,860,750	10,860,750	(180,865)	10,679,885	6,652,737	10,674,370	6,650,264	4,027,147	5,515	2,474	4,024,106	100%	100%	62%	62%



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2016

as of September 30, 2022 - Final
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM VARIANCE/ SPECIAL PROVISIONS	NET OF SARO	NCA	Obligation	Disbursement	BALANCES				UTILIZATION RATE			
								Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ SARO	Disbursement/ Obligation
B2. FOREIGN ASSISTED PROJECTS	3,757,074	3,757,074	(213,914)	3,543,160	3,312,869	3,465,197	3,301,446	230,291	77,962	11,423	163,752	98%	100%	93%	95%
Peso Counterpart	494,775	494,775	(3,479)	491,296	467,600	477,815	456,177	23,696	13,681	11,423	21,438	97%	98%	93%	96%
Loan Proceed	3,262,299	3,262,299	(210,435)	3,051,864	2,845,269	2,987,582	2,845,269	206,595	64,281	-	142,313	98%	100%	93%	95%
1. Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	4,598	4,598	100%	72%	72%	72%
Peso Counterpart	16,485	16,485	-	16,485	16,485	16,485	11,887	-	-	4,598	4,598	100%	72%	72%	72%
Loan Proceed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Participatory Irrigation Development Project Phase I, Nationwide	83,689	83,689	(5,739)	77,950	75,860	77,950	75,860	2,090	0	-	2,090	100%	100%	97%	97%
Peso Counterpart	24,700	24,700	(3,479)	21,221	20,346	21,221	20,346	876	-	-	876	100%	100%	96%	96%
Loan Proceed	58,989	58,989	(2,260)	56,729	55,515	56,729	55,515	1,215	0	-	1,215	100%	100%	98%	98%
3. National Irrigation Sector Rehabilitation & Improvement Project, Reg. 1,3,4,6,10,11,12 & 13	926,400	926,400	(208,176)	718,224	490,024	640,262	490,024	228,200	77,962	-	150,238	89%	100%	68%	77%
Peso Counterpart	123,090	123,090	-	123,090	100,270	109,409	100,270	22,820	13,681	-	9,139	89%	100%	81%	92%
Loan Proceed	803,310	803,310	(208,176)	595,134	389,754	530,853	389,754	205,380	64,281	-	141,099	89%	100%	65%	73%
4. Jalaur River Multipurpose Project, Stage II, Iloilo, Region 6	2,730,500	2,730,500	-	2,730,500	2,730,500	2,730,500	2,723,675	-	-	6,825	6,825	100%	100%	100%	100%
Peso Counterpart	330,500	330,500	-	330,500	330,500	330,500	323,675	-	-	6,825	6,825	100%	100%	100%	100%
Loan Proceed	2,400,000	2,400,000	-	2,400,000	2,400,000	2,400,000	2,400,000	-	-	-	-	100%	100%	100%	100%
Sub-total FAPs	3,757,074	3,757,074	(213,914)	3,543,160	3,312,869	3,465,197	3,301,446	230,291	77,962	11,423	163,752	98%	100%	93%	95%
Sub-Total Projects	14,617,824	14,617,824	(394,779)	14,223,045	9,965,606	14,139,567	9,951,710	4,257,438	83,478	13,897	4,187,857	99%	100%	70%	70%
TOTAL FOR IRRIGATION (A+B)	32,743,184	32,743,184	(524,225)	32,218,959	27,889,941	32,134,665	27,875,524	4,329,019	84,294	14,416	4,259,141	100%	100%	87%	87%
C. OTHERS															
C1. CALAMITY FUND															
1. National Disaster Risk Reduction Management F	-	1,100,164	(1,898)	1,098,267	1,092,295	1,098,267	1,086,763	5,971	0	5,532	11,504	100%	99%	99%	99%
TOTAL OTHERS (C)	-	1,100,164	(1,898)	1,098,267	1,092,295	1,098,267	1,086,763	5,971	0	5,532	11,504	100%	99%	99%	99%

NOTE: * - Continuing Appropriations, Republic Act No. 10717, FY 2016 General Appropriations Act is under National Disaster Risk Reduction and Management Fund (Calamity Fund)