

CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of September 30, 2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	562,518	-	-	-	4.08	-	13	-	-	-	24	223	13.64	11.75	-	44	-	-	-	-	-	-
A3. OPERATIONS	10,210,959	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	5,263	11,424	285.70	923.58	56.10	2,531	759,546	12.48	39.56	99.52	98.37	
TOTAL FOR PROGRAM	18,062,038	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	5,287	11,647	299.34	935.33	56.10	2,575	759,546	12.48	39.56	99.52	98.37	
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	138	133	21.70	14.91	-	57	5,845	-	-	93.18	84.18	
B2. LOCALLY FUNDED PROJECTS	10,700,081	12,057	180	16.81	24.91	-	124	-	-	-	12,506	113	28.08	211.21	13.74	1,120	-	3.44	6.44	67.60	63.69	
TOTAL FOR PROJECTS	14,243,241	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	12,644	246	49.78	226.12	13.74	1,177	5,845	3.44	6.44	73.96	68.79	
GRAND TOTAL	32,305,279	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	17,931	11,893	349.11	1,161.45	69.84	3,752	765,391	15.92	46.00	84.67	81.18	

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Prepared by:



EDILBERTO L. CHAVEZ
 Information Technology Officer I



SUSSIE T. TANIGRA
 Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

**CY 2016 Irrigation Program
Status Report on Accomplishment
As of September 30, 2022**

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
A. PROGRAMS																										
A1. General Administration And Support	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. Operation Subsidy																										
2. Agri-Agra NDC Loan Repayment																										
3. Provision for non-power component of the San Roque Multi-Purpose Project																										
3. Payment of NIA's Obligation to CE-Casencan for Water delivery fee																										
Total for GENERAL ADMINISTRATION AND SUPPORT	7,288,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS																										
1. Quick Response Fund (QRF)	499,333	-	-	-	4.08	-	13	-	-	-	-	24	223	13.64	11.75	-	44	-	-	-	1,056	23,718	99.96	98.52	-	
2. Right-Of-Way Of Unpaid Claims 1	63,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.74	-	
Total for SUPPORT TO OPERATIONS	562,518	-	-	-	4.08	-	13	-	-	-	-	24	223	13.64	11.75	-	44	-	-	-	1,056	23,718	-	-	-	
A3. OPERATIONS																										
Agno RIS Extension Project	1,150,419	2,333	218	-	34.00	-	-	-	-	-	-	419	-	65.87	36.96	-	276	7	-	26.44	3,006	357	100.00	99.28	-	
Aklan RIS	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.81	
Ambayon RIS Improvement Project	100,000	-	310	-	3.50	-	20	-	-	-	-	-	310	-	3.50	-	20	-	-	-	-	-	-	100.00	100.00	
Cagaycay RIS	79,899	-	90	-	9.60	-	4	-	-	-	-	-	90	-	9.60	-	4	-	-	-	477	1,140	100.00	94.30	-	
CLIMATE CHANGE	196,399	-	-	-	-	-	-	-	-	-	-	-	-	1.20	2.95	-	26	-	-	-	376	1,885	100.00	90.06	-	
ClimateChange-Yolanda	501,443	-	266	-	55.43	-	43	-	-	2.67	-	-	266	0.44	67.70	-	61	-	-	-	6,962	1,772	100.00	99.99	-	
Coconet-Communal Irrigation System	37,602	-	-	-	-	-	-	85,145	-	-	-	-	-	-	2.00	-	-	76,881	-	-	147	120	100.00	95.12	-	
Coconet-National Irrigation System	225,428	-	-	-	-	-	-	708,966	-	-	-	-	-	-	-	-	-	682,658	-	-	619	4,185	100.00	99.26	-	
Communal Irrigation System Extension	730,366	2,513	554	-	40.32	2.14	126	-	-	-	-	2,344	704	3.40	52.13	1.18	250	-	-	2,844	2,685	100.09	99.94	-		
Comprehensive Agrarian Reform Project- Irrigation Component	236,793	425	487	-	9.74	-	121	-	-	-	-	318	268	1.25	16.87	-	73	-	-	746	610	100.00	98.46	-		
Daet-Talisay RIS	130,000	-	108	-	5.20	-	2	-	-	-	-	-	108	-	9.82	-	5	-	-	-	780	996	100.00	100.00	-	
Irrigation Management Transfer Support Services	79,134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	81.21	80.39	-	
Lasang RIS	96,158	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	600	-	100.00	100.00	-	
Lower Sibuguey I RIS Extension Project	140,000	180	-	-	-	-	15	-	-	-	-	129	-	-	0.64	-	6	-	-	-	1,599	86	100.00	100.00	-	
Lower Sibuguey II RIS Ext'n. Project	148,880	552	-	-	-	-	40	-	-	-	-	244	-	-	7.22	-	18	-	2.33	-	1,056	163	100.75	98.46	-	
Malaig RIS Extension Project	72,000	600	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	
National Irrigation System Extension	574,003	1,030	150	-	27.00	6.50	44	-	-	-	-	1,096	162	5.62	36.86	9.00	142	-	0.06	2,470	957	91.29	91.29	-		
Repair Of Groundwater Pump Irrigation System	275,369	-	1,168	-	21.78	7.90	42	-	-	-	-	-	1,168	22.90	23.96	6.03	66	-	-	-	700	919	100.03	97.81	-	
Repair, Operation & Maintenance Of NIS Pump Irrigation System	157,885	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	100.00	100.00	-	
Restoration/Repair Of Existing Communal Irrigation System	2,422,128	-	6,011	-	285.89	34.39	705	-	-	-	-	113	6,034	11.51	325.39	39.89	1,052	-	1.00	10,105	9,127	100.00	98.99	-		
Restoration/Repair Of Existing National Irrigation System	2,312,041	-	2,210	-	226.84	-	428	-	-	-	-	-	2,114	173.51	268.21	-	458	-	12.06	5,629	14,601	100.00	99.99	-		
Rinconada Integrated Irrigation System	199,857	-	182	-	17.40	-	9	-	-	-	-	-	200	-	57.34	-	56	-	-	-	1,200	16,226	100.00	92.79	-	
Service Roads-Communal Irrigation System	65,156	-	-	-	-	-	-	-	12.69	-	-	-	-	-	-	-	6	-	10.15	-	691	-	100.00	100.00	-	
Upper Sibuguey RIS Extension Project	80,000	-	-	-	-	-	15	-	-	-	-	-	-	-	2.44	-	11	-	-	-	1,240	-	100.00	91.40	-	
Total for OPERATIONS	10,210,959	7,633	11,754	-	736.70	50.93	1,615	794,111	12.69	2.67	-	5,263	11,424	285.70	923.58	56.10	2,531	759,546	12.48	39.56	41,411	55,829	99.52	98.37	-	
TOTAL FOR PROGRAMS	18,062,038	7,633	11,754	-	740.78	50.93	1,628	794,111	12.69	2.67	-	5,287	11,647	299.34	935.33	56.10	2,575	759,546	12.48	39.56	42,467	79,547	99.52	98.37	-	
B. PROJECTS																										
B1. FOREIGN ASSISTED PROJECTS																										
Jalaur River Multipurpose Project, Stage II	2,730,500	138	-	-	-	-	-	5,845	-	-	-	138	-	21.70	-	-	12	5,845	-	-	-	-	-	100.00	96.72	-
National Irrigation Sector Rehabilitation And Improvement Proj	718,224	-	2,107	-	18.44	-	60	-	-	11.44	-	-	133	-	14.91	-	45	-	-	-	-	-	-	67.10	36.12	-
Participatory Irrigation Development Project	77,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	1.64	-
Small Reservoir Irrigation Project	16,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-
Total for FOREIGN ASSISTED PROJECTS	3,543,160	138	2,107	-	18.44	-	60	5,845	-	11.44	-	138	133	21.70	14.91	-	57	5,845	-	-	-	-	-	93.18	84.18	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT															
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)				
B2. LOCALLY FUNDED PROJECTS																													
Alfonso Lista Pump Irrigation Project	49,994	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	100.00	100.00	
Balikatan Sagip Patubig Program	203,475	927	-	-	2.88	-	15	-	-	-	-	-	927	5	-	2.86	-	11	-	-	-	-	-	-	897	2,002	100.00	100.00	
Balog-Balog MPIP, Phase II	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Bantayan Irrigation Project	100,000	180	-	-	-	-	-	-	-	-	-	-	180	-	-	5.17	-	29	-	-	-	-	-	-	2,501	-	100.00	100.00	
Bislig City Integrated Development Project-IC	139,000	405	-	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-	-	-	-	-	-	752	243	100.00	100.00	
Bongabong River Irrigation Project	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.06	-	18	-	-	-	-	-	-	28	-	100.00	100.00	
Bugko Irrigation Project	233,378	30	-	-	-	-	-	-	-	-	-	-	29	-	-	14.02	-	110	-	-	-	-	-	-	2,872	-	95.33	90.83	
Bulao Irrigation Project	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.84	-	14	-	-	-	-	-	-	224	-	100.00	100.00	
Bulo Small Reservoir Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Calbiga Irrigation Project	100,000	100	-	-	-	-	-	-	-	-	-	-	100	-	-	3.26	-	10	-	-	-	-	-	-	504	-	100.00	99.85	
Casencan Multipurpose Irrigation Project-IC Phase II	1,088,685	798	-	-	-	-	-	-	-	-	-	-	798	-	-	34.49	-	20	-	-	-	-	-	-	-	-	89.99	76.52	
Catarman-Bobon Irrigation Project	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.72	-	39	-	-	-	-	-	-	2,032	-	92.90	90.16	
Dabubu Irrigation Project	22,007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dibuluan Irrigation Project	85,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Ditsaan-Ramain River IP	20,000	80	-	-	0.50	-	2	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Establishment Of Groundwater Pump Irrigation Project	257,056	1,348	-	-	-	-	-	-	-	-	-	-	1,308	108	-	4.03	-	6	-	-	-	-	-	-	215	163	100.03	99.99	
Feasibility Study And Detailed Engineering	278,703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	80.83	47.52	
Gandara Irrigation Project (Concepcion Nacube Area)	14,372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.80	-	8	-	-	-	-	-	-	124	-	100.00	100.00	
Hagbay Irrigation Project	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20	-	14	-	-	-	-	-	-	326	-	100.00	100.00	
Hilabangan Irrigation Project	50,000	60	-	-	-	-	-	-	-	-	-	-	60	-	-	0.47	-	1	-	-	-	-	-	-	30	-	100.00	100.00	
Lison Valley Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-	-	-	397	-	100.00	100.00	
Malinao Dam Improvement Project	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.60	0.30	
Malitubog-Maridagao Irrigation Project Phase II	850,000	1,736	-	16.81	7.90	-	50	-	-	-	-	-	1,689	-	13.99	7.85	-	112	-	-	-	-	-	-	-	855	97.28	94.82	
MAP Irrigation Project	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.40	-	-	-	-	-	-	-	-	150	-	100.00	100.00	
Marikit Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Nassiping PIP Ph. 1	95,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Pinipsakan Irrigation Project	240,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7.95	7.80	-	130	-	3.44	6.44	1,742	-	-	-	-	93.96	84.77	
Quiopot Irrigation Project	165,550	800	180	-	-	-	-	-	-	-	-	-	584	-	-	-	-	-	-	-	-	-	-	-	-	-	99.40	80.90	
Sapalan River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.95	-	8	-	-	-	-	-	-	76	-	100.00	100.00	
Small Irrigation Project	1,345,872	5,233	-	-	-	-	-	-	-	-	-	-	5,226	-	6.14	77.46	13.74	452	-	-	-	-	-	-	5,522	2,980	99.38	98.47	
Small Reservoir Irrigation Project	1,400,291	360	-	-	-	-	-	-	-	-	-	-	260	-	-	12.21	-	81	-	-	-	-	-	-	5,226	326	98.61	89.22	
Talakag Irrigation Project Phase II	122,739	-	-	-	13.63	-	57	-	-	-	-	-	855	-	-	13.63	-	57	-	-	-	-	-	-	-	-	-	100.00	100.00
Urnayam River Irrigation Project	58,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80	
Upper Saug River Irrigation Project	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for LOCALLY FUNDED PROJECTS	10,700,081	12,057	180	16.81	24.91	-	124	-	-	-	-	-	12,506	113	28.08	211.21	13.74	1,120	-	3.44	6.44	23,895	7,169	-	67.60	63.69	-	-	
TOTAL FOR PROJECTS	14,243,241	12,195	2,287	16.81	43.34	-	184	5,845	-	11.44	-	-	12,644	246	49.78	226.12	13.74	1,177	5,845	3.44	6.44	23,895	7,169	-	73.96	68.79	-	-	
GRAND TOTAL	32,305,279	19,828	14,041	16.81	784.12	50.93	1,812	799,956	12.69	14.11	-	-	17,931	11,893	349.11	1,161.45	69.84	3,752	765,391	15.92	46.00	66,362	86,716	-	84.67	81.18	-	-	

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