

CY 2016 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

| PROVINCE / SUBPROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | |
|------------------------------------|-----------------------|-----------------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------------|--------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|------------|------------|---|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | PHY (%) | FIN (%) | |
| PROGRAMS | | | | | | | | | | | | | | | | | | | | | | |
| GENERAL ADMINISTRATION AND SUPPORT | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONS | 10,212,854 | 7,633 | 11,754 | - | 736.70 | 50.93 | 1,615 | 794,111 | 12.69 | 2.67 | 5,263 | 11,424 | 285.70 | 923.58 | 56.10 | 2,531.00 | 759,546.18 | 12.48 | 39.56 | 99.50 | 98.31 | |
| OTHER SOURCES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUPPORT TO OPERATIONS | 562,518 | - | - | - | 4.08 | - | 13 | - | - | - | 24 | 223 | 13.64 | 11.75 | - | 44.00 | - | - | - | - | - | - |
| PROGRAMS | 18,063,933 | 7,633 | 11,754 | - | 740.78 | 50.93 | 1,628 | 794,111 | 12.69 | 2.67 | 5,287 | 11,647 | 299.34 | 935.33 | 56.10 | 2,575.00 | 759,546.18 | 12.48 | 39.56 | 99.50 | 98.31 | |
| PROJECTS | | | | | | | | | | | | | | | | | | | | | | |
| FAP | 3,543,160 | 138 | 2,107 | - | 18.44 | - | 60 | 5,845 | - | 11.44 | 138 | 133 | 21.70 | 14.91 | - | 57.00 | 5,845.00 | - | - | 21.20 | 16.20 | |
| LFP | 10,701,823 | 12,057 | 180 | 16.81 | 24.91 | - | 124 | - | - | - | 11,912 | 113 | 28.08 | 210.56 | 13.74 | 1,027.00 | - | 3.44 | 6.44 | 66.75 | 62.38 | |
| PROJECTS | 14,244,982 | 12,195 | 2,287 | 16.81 | 43.34 | - | 184 | 5,845 | - | 11.44 | 12,050 | 246 | 49.78 | 225.46 | 13.74 | 1,084.00 | 5,845.00 | 3.44 | 6.44 | 55.36 | 50.84 | |
| GRAND TOTAL | 32,308,916 | 19,828 | 14,041 | 16.81 | 784.12 | 50.93 | 1,812 | 799,956 | 12.69 | 14.11 | 17,337 | 11,893 | 349.11 | 1,160.79 | 69.84 | 3,659.00 | 765,391.18 | 15.92 | 46.00 | 73.83 | 70.70 | |

System Generated by Online Physical and Financial Information System

Prepared by:



ARISTOTLE JUAN C. SALAS
 Information Technology Officer II

Submitted by:



SUSSIE T. TANIEGRA
 Acting Manager, Management Information Division

Noted by:



ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

CY 2016 Irrigation Program
Status Report on Accomplishment
As of 12/2021

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|--|-----------------------|-----------------|--------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------|----------|----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|-------------|---------------|--------------|--------------|--------------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| FAP | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jalaur River Multipurpose Project, Stage II | 2,730,500 | 138 | - | - | - | - | - | 5,845 | - | - | - | - | - | 138 | - | 21.70 | - | - | 12 | 5,845 | - | - | - | - | 9.08 | 12.00 |
| National Irrigation Sector Rehabilitation And Improvement Project | 718,224 | - | 2,107 | - | 18.44 | - | 60 | - | - | 11.44 | - | - | - | - | 133 | - | 14.91 | - | 45 | - | - | - | - | - | 65.34 | 30.10 |
| Participatory Irrigation Development Project | 77,950 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 1.64 |
| Small Reservoir Irrigation Project | 16,485 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Total for FAP | 3,543,160 | 138 | 2,107 | - | 18.44 | - | 60 | 5,845 | - | 11.44 | - | - | - | 138 | 133 | 21.70 | 14.91 | - | 57 | 5,845 | - | - | - | - | 21.20 | 16.20 |
| GENERAL ADMINISTRATION AND SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Administration And Support | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total for GENERAL ADMINISTRATION AND SUPP | 7,288,561 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LFP | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balikatan Sagip Patubig Program | 203,475 | 927 | - | - | 2.88 | - | 15 | - | - | - | - | - | - | 927 | 5 | - | 2.86 | - | 11 | - | - | - | 897 | 2,602 | 100.00 | 100.00 |
| Establishment Of Groundwater Pump Irrigation Project | 257,123 | 1,348 | - | - | - | - | - | - | - | - | - | - | - | 1,308 | 108 | - | 4.03 | - | 6 | - | - | - | 215 | 163 | 100.00 | 99.96 |
| Feasibility Study And Detailed Engineering | 278,703 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 47 | - | 80.83 | 47.52 |
| Bongabong River Irrigation Project | 100,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7.06 | - | 18 | - | - | - | 28 | - | 100.00 | 100.00 |
| Nassiping PIP Ph. 1 | 95,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Dabubu Irrigation Project | 22,007 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Dibuluan Irrigation Project | 85,927 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 87.45 |
| Catarman-Bobon Irrigation Project | 160,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8.72 | - | 39 | - | - | - | 2,032 | - | 92.90 | 89.82 |
| Gandara Irrigation Project (Concepcion Nacube Area) | 14,372 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.80 | - | 8 | - | - | - | 124 | - | 100.00 | 100.00 |
| Casecan Multipurpose Irrigation Project-IC Phase II | 1,088,685 | 798 | - | - | - | - | - | - | - | - | - | - | - | 798 | - | - | 34.49 | - | 20 | - | - | - | - | - | 89.99 | 76.52 |
| Umayam River Irrigation Project | 58,032 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 98.80 |
| Malinao Dam Improvement Project | 200,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13.60 | 0.30 |
| Ditsaan-Ramain River IP | 20,000 | 80 | - | - | 0.50 | - | 2 | - | - | - | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Bulao Irrigation Project | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4.84 | - | 14 | - | - | - | 224 | - | 100.00 | 100.00 |
| MAP Irrigation Project | 25,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.40 | - | - | - | - | - | 150 | - | 100.00 | 100.00 |
| Marikit Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Talakag Irrigation Project Phase II | 122,739 | - | - | - | 13.63 | - | 57 | - | - | - | - | - | - | 855 | - | - | 13.63 | - | 57 | - | - | - | - | - | 100.00 | 100.00 |
| Upper Saug River Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Bantayan Irrigation Project | 100,000 | 180 | - | - | - | - | - | - | - | - | - | - | - | 180 | - | - | 5.17 | - | 29 | - | - | - | 2,501 | - | 100.00 | 100.00 |
| Pinipisakan Irrigation Project | 240,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7.95 | 7.80 | - | 130 | - | 3.44 | 6.44 | 1,742 | - | 93.96 | 74.55 |
| Alfonso Lista Pump Irrigation Project | 49,994 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 230 | - | 100.00 | 100.00 |
| Calbiga Irrigation Project | 100,000 | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 3.26 | - | 10 | - | - | - | 504 | - | 100.00 | 99.85 |
| Bislig City Integrated Development Project-IC | 139,000 | 405 | - | - | - | - | - | - | - | - | - | - | - | 345 | - | - | - | - | - | - | - | - | 752 | 243 | 100.00 | 100.00 |
| Hagbay Irrigation Project | 40,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.20 | - | 14 | - | - | - | 326 | - | 100.00 | 99.99 |
| Bugko Irrigation Project | 233,378 | 30 | - | - | - | - | - | - | - | - | - | - | - | 26 | - | - | 13.42 | - | 94 | - | - | - | 2,872 | - | 89.16 | 82.96 |
| Hilabangan Irrigation Project | 50,000 | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | 0.47 | - | 1 | - | - | - | 30 | - | 100.00 | 100.00 |
| Quipot Irrigation Project | 165,550 | 800 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 99.40 | 77.57 |
| Malitubog-Maridagao Irrigation Project Phase II | 850,000 | 1,736 | - | 16.81 | 7.90 | - | 50 | - | - | - | - | - | - | 1,682 | - | 13.99 | 7.80 | - | 35 | - | - | - | - | 855 | 96.89 | 88.91 |
| Balog-Balog MPIP, Phase II | 3,000,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lison Valley Irrigation Project | 25,000 | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | - | - | - | - | - | - | - | 397 | - | 100.00 | 100.00 |
| Sapalan River Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3.95 | - | 8 | - | - | - | 76 | - | 100.00 | 99.18 |
| Small Irrigation Project | 1,347,547 | 5,233 | - | - | - | - | - | - | - | - | - | - | - | 5,226 | - | 6.14 | 77.46 | 13.74 | 452 | - | - | - | 5,522 | 2,980 | 99.26 | 98.10 |
| Small Reservoir Irrigation Project | 1,400,291 | 360 | - | - | - | - | - | - | - | - | - | - | - | 260 | - | - | 12.21 | - | 81 | - | - | - | 5,226 | 326 | 93.62 | 87.68 |
| Bulo Small Reservoir Irrigation Project | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Total for LFP | 10,701,823 | 12,057 | 180 | 16.81 | 24.91 | - | 124 | - | - | - | - | - | - | 11,912 | 113 | 28.08 | 210.56 | 13.74 | 1,027 | - | 3.44 | 6.44 | 23,895 | 7,169 | 66.75 | 62.38 |

| PROJECT | ALLOCATION (P'000) | PHYSICAL TARGET | | | | | | | | | | | ACCOMPLISHMENT | | | | | | | | | | | | | |
|---|-----------------------|-----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|----------|----------|----------------|---------------|-----------------|--------------------------|---------------|----------------------|---------------------|--------------------------|----------------|---------------|---------------|--------------|--------------|--------|
| | | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | NEW | RESTO | Canals (km.) | Canal Lining (km.) | HDPE (km.) | Structures (Unit) | COCONET (sq. m.) | Concrete Road (km) | Gravel (km) | Jobs | FB | PHY (%) | FIN (%) | |
| OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comprehensive Agrarian Reform Project-Irrigation Component | 236,793 | 425 | 487 | - | 9.74 | - | 121 | - | - | - | - | - | 318 | 268 | 1.25 | 16.87 | - | 73 | - | - | - | 746 | 610 | 100.00 | 98.38 | |
| Communal Irrigation System Extension | 731,041 | 2,513 | 554 | - | 40.32 | 2.14 | 126 | - | - | - | - | - | 2,344 | 704 | 3.40 | 52.13 | 1.18 | 250 | - | - | - | 2,844 | 2,685 | 100.00 | 99.72 | |
| CLIMATE CHANGE | 196,399 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1.20 | 2.95 | - | 26 | - | - | - | 376 | 1,885 | 100.00 | 90.06 | |
| ClimateChange-Yolanda | 501,443 | - | 266 | - | 55.43 | - | 43 | - | - | 2.67 | - | - | - | 266 | 0.44 | 67.70 | - | 61 | - | - | - | 6,962 | 1,772 | 100.00 | 99.58 | |
| Coconet-Communal Irrigation System | 37,603 | - | - | - | - | - | - | 85,145 | - | - | - | - | - | - | - | 2.00 | - | - | 76,881 | - | - | 147 | 120 | 100.00 | 94.73 | |
| Coconet-National Irrigation System | 225,428 | - | - | - | - | - | - | 708,966 | - | - | - | - | - | - | - | - | - | - | 682,658 | - | - | 619 | 4,185 | 100.00 | 99.21 | |
| Irrigation Management Transfer | 79,140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | 81.20 | 80.38 | |
| Support Services | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Malaig RIS Extension Project | 72,000 | 600 | - | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 100.00 |
| Agno RIS Extension Project | 1,150,419 | 2,333 | 218 | - | 34.00 | - | - | - | - | - | - | - | 419 | - | 65.87 | 36.96 | - | 276 | 7 | - | 26.44 | 3,006 | 357 | 100.00 | 99.28 | |
| Lower Sibuguey I RIS Extension Project | 140,000 | 180 | - | - | - | - | 15 | - | - | - | - | - | 129 | - | - | 0.64 | - | 6 | - | - | - | 1,599 | 86 | 100.00 | 100.00 | |
| Ambayon RIS Improvement Project | 100,000 | - | 310 | - | 3.50 | - | 20 | - | - | - | - | - | - | 310 | - | 3.50 | - | 20 | - | - | - | - | - | - | 100.00 | 100.00 |
| Lower Sibuguey II RIS Ext'n. Project | 150,000 | 552 | - | - | - | - | 40 | - | - | - | - | - | 244 | - | - | 7.22 | - | 18 | - | 2.33 | - | 1,056 | 163 | 100.00 | 97.72 | |
| Upper Sibuguey RIS Extension Project | 80,000 | - | - | - | - | - | 15 | - | - | - | - | - | - | - | - | 2.44 | - | 11 | - | - | - | 1,240 | - | 100.00 | 91.40 | |
| Cagaycay RIS | 79,899 | - | 90 | - | 9.60 | - | 4 | - | - | - | - | - | - | 90 | - | 9.60 | - | 4 | - | - | - | 477 | 1,140 | 100.00 | 94.30 | |
| Daet-Talisay RIS | 130,000 | - | 108 | - | 5.20 | - | 2 | - | - | - | - | - | - | 108 | - | 9.82 | - | 5 | - | - | - | 780 | 996 | 100.00 | 100.00 | |
| Rinconada Integrated Irrigation System | 199,857 | - | 182 | - | 17.40 | - | 9 | - | - | - | - | - | - | 200 | - | 57.34 | - | 56 | - | - | - | 1,200 | 16,226 | 100.00 | 92.79 | |
| Lasang RIS | 96,158 | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | 600 | - | 100.00 | 100.00 | |
| Aklan RIS | 200,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100.00 | 90.81 | |
| National Irrigation System Extension | 574,003 | 1,030 | 150 | - | 27.00 | 6.50 | 44 | - | - | - | - | - | 1,096 | 162 | 5.62 | 36.86 | 9.00 | 142 | - | - | 0.06 | 2,470 | 957 | 91.29 | 91.29 | |
| Repair Of Groundwater Pump Irrigation System | 275,444 | - | 1,168 | - | 21.78 | 7.90 | 42 | - | - | - | - | - | - | 1,168 | 22.90 | 23.96 | 6.03 | 66 | - | - | - | 700 | 919 | 100.00 | 97.76 | |
| Repair, Operation & Maintenance Of NIS Pump Irrigation System | 157,885 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 160 | - | 100.00 | 100.00 | |
| Restoration/Repair Of Existing Communal Irrigation System | 2,422,145 | - | 6,011 | - | 285.89 | 34.39 | 705 | - | - | - | - | - | 113 | 6,034 | 11.51 | 325.39 | 39.89 | 1,052 | - | - | 1.00 | 10,105 | 9,127 | 100.00 | 98.98 | |
| Restoration/Repair Of Existing National Irrigation System | 2,312,041 | - | 2,210 | - | 226.84 | - | 428 | - | - | - | - | - | - | 2,114 | 173.51 | 268.21 | - | 458 | - | - | 12.06 | 5,629 | 14,601 | 100.00 | 99.99 | |
| Service Roads-Communal Irrigation System | 65,156 | - | - | - | - | - | - | - | 12.69 | - | - | - | - | - | - | - | - | 6 | - | 10.15 | - | 691 | - | 100.00 | 100.00 | |
| Total for OPERATIONS | 10,212,854 | 7,633 | 11,754 | - | 736.70 | 50.93 | 1,615 | 794,111 | 12.69 | 2.67 | - | - | 5,263 | 11,424 | 285.70 | 923.58 | 56.10 | 2,531 | 759,546 | 12.48 | 39.56 | 41,411 | 55,829 | 99.50 | 98.31 | |
| OTHER SOURCES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| National Disaster Risk Reduction Management Fund (Communal Systems) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total for OTHER SOURCES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| SUPPORT TO OPERATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Quick Response Fund (QRF) | 499,333 | - | - | - | 4.08 | - | 13 | - | - | - | - | - | 24 | 223 | 13.64 | 11.75 | - | 44 | - | - | - | 1,056 | 23,718 | 99.96 | 98.52 | |
| Right-Of-Way Of Unpaid Claims 1 | 63,185 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35.74 | |
| Total for SUPPORT TO OPERATIONS | 562,518 | - | - | - | 4.08 | - | 13 | - | - | - | - | - | 24 | 223 | 13.64 | 11.75 | - | 44 | - | - | - | 1,056 | 23,718 | - | - | |
| GRAND TOTAL | 32,308,916 | 19,828 | 14,041 | 16.81 | 784.12 | 50.93 | 1,812 | 799,956 | 12.69 | 14.11 | - | - | 17,337 | 11,893 | 349.11 | 1,160.79 | 69.84 | 3,659 | 765,391 | 15.92 | 46.00 | 66,362 | 86,716 | 73.83 | 70.70 | |

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