

CY 2017 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
A. PROGRAMS																						
A1. GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51	82	6,640	16,228	465.51	1,582.98	109.35	5,078	388,047	19.94	164.70	99.97	98.40	
TOTAL FOR PROGRAM	26,903,422	10,324	14,233	305.55	1,243.46	86.12	3,596	349,969	51	82	6,640	16,228	471.03	1,604.37	109.35	5,110	388,047	19.94	164.70	99.97	98.49	
B. PROJECTS																						
B1. FOREIGN ASSISTED PROJECTS	2,946,983	-	445	-	10.95	-	2	1,240	-	3	-	38	-	10.41	-	3	1,240	-	3.00	13.18	7.53	
B2. LOCALLY FUNDED PROJECTS	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	1	13,217	308	47.37	328.16	120.39	1,478	-	1.22	2.49	87.71	82.02	
TOTAL FOR PROJECTS	12,333,598	13,423	656	16.68	871.51	9.17	279	1,240	-	4	13,217	346	47.37	338.57	120.39	1,481	1,240	1.22	5.49	70.06	64.38	
OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.39	-	32	-	-	-	100.00	100.00	
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51	86	19,857	16,574	518.40	1,942.94	229.74	6,591	389,287	21.16	170.20	86.92	83.60	

System Generated by Online Physical and Financial Information System

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 Status Report on Accomplishment
 As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT															
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
A. PROGRAMS																													
A1. GENERAL ADMINISTRATION AND SUPPORT																													
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A2. SUPPORT TO OPERATIONS																													
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	35.29	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A3. OPERATIONS																													
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	4,840	4,120	1,616	348	3,728	56.98	34.17	-	308	-	-	24.88	1,817	5,692	99.81	98.06	-	-	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	340	523	581	1.41	9.91	-	86	-	-	1,050	640	495	516	395	2.09	12.66	0.50	110	-	0.60	-	854	1,119	100.00	96.14	-	-	
Extension/Expansion of Existing Communal Irrigation Systems	1,054,340	2,630	243	-	0.12	60.48	17.94	110	-	-	6,360	1,880	2,972	243	484	1.77	103.19	35.70	352	-	-	4,625	2,622	100.00	96.89	-	-		
Climate Change Adaptation Works (Communal Systems)	93,790	-	-	-	-	0.39	-	136	-	-	719	-	-	-	-	3.80	5.36	-	129	-	-	-	208	-	100.00	96.42	-	-	
Climate Change Adaptation Works (National Systems)	534,380	-	-	-	-	-	-	1,263	-	-	3,223	-	111	-	-	9.80	1.74	-	1,244	-	-	0.83	822	25	100.00	99.70	-	-	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	-	58.20	-	28	-	-	3,330	-	-	-	1,690	-	134.16	-	46	-	-	12.62	11,322	708	99.45	97.36	-	-	
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	-	-	346,219	1,330	-	-	-	-	-	0.36	-	-	384,297	-	-	716	55	100.00	100.00	-	-	
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	-	32.88	-	7	-	-	890	80	-	134	-	-	64.74	-	19	-	-	-	1,370	79	100.00	99.67	-	-	
Cagaycay RIS, Camarines Sur	79,566	-	90	-	-	10.58	-	31	-	-	480	70	-	90	-	-	10.58	-	31	-	-	-	480	-	100.00	96.72	-	-	
Daet-Talisay RIS, Camarines Norte	99,677	-	80	-	-	7.23	-	10	-	-	610	50	-	80	-	-	14.44	-	8	-	-	-	780	54	100.00	100.00	-	-	
Irrigation Management Transfer Support Services (IMTSS)	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	77.32	71.22	-	-
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	100	-	-	-	-	-	-	-	-	900	70	32	-	-	-	2.18	-	1	-	-	-	513	21	100.00	80.65	-	-	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	840	40	51	-	-	-	3.64	-	9	-	-	-	1,347	34	100.00	93.59	-	-	
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,443	90	-	-	-	-	-	-	-	-	420	60	98	-	-	-	6.90	-	20	-	-	-	825	-	100.00	100.00	-	-	
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	-	11.50	-	-	-	-	600	-	-	-	-	-	11.50	-	-	-	-	-	-	-	-	100.00	100.00	-	-
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	-	1.50	-	1	-	-	2,310	580	937	50	-	2.36	29.04	0.64	60	-	-	-	308	87	100.00	100.00	-	-	
Quick Response Fund (Communal Systems)	263,455	-	-	-	-	0.65	-	-	-	-	-	-	-	690	32	1.29	11.07	-	62	-	-	-	649	752	99.93	96.07	-	-	
Quick Response Fund (National Systems)	232,639	-	-	-	7.08	0.13	-	-	-	-	-	-	-	39	763	11.39	4.45	-	56	-	-	-	528	63	100.00	98.68	-	-	
Repair of Groundwater Pump Irrigation Systems (RGPIS)	66,603	-	410	262	0.88	0.54	3.00	25	-	-	400	230	-	443	206	1.68	1.04	3.00	29	-	-	-	49	170	100.00	99.72	-	-	
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	-	100.00	100.00	-	-	
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,448,438	-	8,517	17,482	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780	5,310	328	9,380	15,805	52.20	619.18	69.51	1,918	-	7.47	18,817	12,511	100.00	98.71	-	-	
Resto/Rehab/Repair of Existing National IS-RRENIS	4,834,101	-	4,186	44,448	256.75	460.54	-	545	3,750	27.99	4.00	28,860	2,400	-	4,215	46,644	322.14	510.10	-	674	3,750	1.12	45.80	10,044	5,058	100.00	98.94	-	-
Improvement of Service Roads in National Irrigation Systems	112,554	-	-	-	-	-	-	-	-	18.71	76.47	670	-	-	-	-	2.48	-	2	-	-	18.22	73.11	351	-	100.00	99.71	-	-
Total for OPERATIONS	15,228,495	10,324	14,233	62,773	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812	15,530	6,640	16,228	69,747	465.51	1,582.98	109.35	5,078	388,047	19.94	164.70	56,763	29,050	99.97	98.40	-	-
TOTAL FOR PROGRAMS	26,050,532	10,324	14,233	62,773	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812	15,530	6,640	16,228	69,747	465.51	1,582.98	109.35	5,078	388,047	19.94	164.70	56,763	29,050	99.97	98.40	-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
B. PROJECTS																											
B1. FOREIGN ASSISTED PROJECTS																											
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	2,000	-	-	-	-	-	-	-	-	1,240	-	3.00	-	-	-	4.62	4.29
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	273,689	-	400	-	-	0.64	-	-	-	-	1,400	-	-	38	-	-	-	-	-	-	-	-	-	-	-	72.63	18.21
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	1,402	-	10.31	-	2	-	-	-	-	-	-	-	-	10.41	-	3	-	-	-	966	-	75.47	30.20	
Total for FOREIGN ASSISTED PROJECTS	2,946,983	-	445	1,402	-	10.95	-	2	1,240	-	3,400	-	-	38	-	-	10.41	-	3	1,240	-	3,000	966	-	13.18	7.53	
B2. LOCALLY FUNDED PROJECTS																											
Balog-Balog Multipurpose Project-Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	4,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.59	31.50
Balikatan Sagip Patubig Program (BSPP)	191,533	564	129	653	-	15.73	-	16	-	-	1,160	410	564	129	569	-	62.91	45.89	143	-	-	-	847	1,802	100.00	99.77	
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Establishment of Groundwater Pump IP (EGPIP) Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	293,925	2,463	82	-	-	1.10	-	2	-	-	1,780	1,400	2,467	83	-	-	2.92	-	6	-	-	-	365	329	100.00	99.78	
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	170	-	-	-	-	-	2.32	-	3	-	-	-	-	-	-	100.00	100.00
Dibulan River Irrigation Project, Isabela	65,503	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.28
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.59
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.47
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.31
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	200	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	260	-	-	-	-	-	18.62	-	42	-	-	-	130	137	100.00	100.00	
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	420	-	-	-	-	2.00	2.75	-	14	-	-	-	600	-	100.00	82.52	
Ditsaan-Raman River IP, Lanao del Sur	8,403	35	-	-	-	4.40	-	4	-	-	50	20	35	-	-	-	4.40	-	4	-	-	-	50	20	100.00	100.00	
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	630	30	-	-	-	-	0.94	-	-	-	-	-	1,007	-	77.74	74.45	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	407	-	100.00	98.55	
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	680	70	100	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.16
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	4.46	-	23	-	-	-	1,031	-	100.00	99.81	
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	300	-	100.00	100.00	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	0.50	-	3	-	-	-	139	-	100.00	100.00	
Caibiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	600	30	50	-	-	-	8.84	-	51	-	-	-	552	-	100.00	100.00	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	0.80	-	-	-	-	-	343	-	100.00	98.55	
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	1	-	-	-	300	40	100.00	100.00	
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	630	-	-	-	-	-	4.60	-	32	-	-	-	1,587	-	100.00	98.99	
Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	260	-	-	-	-	-	1.03	-	10	-	-	-	1,494	-	100.00	99.45	
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	130	30	50	-	-	-	1.26	-	17	-	1.22	-	292	-	100.00	100.00	
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	900	400	563	-	-	-	-	-	-	-	-	-	-	-	-	93.79	75.86
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99.79	76.98
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	420	670	-	-	-	-	-	-	-	-	-	-	-	-	-	91.63	71.98
Sapalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	300	-	191	26	123	-	5.32	-	24	-	-	-	38	-	-	100.00	99.18
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	-	16.68	5.65	-	81	-	-	3,600	470	943	-	-	15.53	5.20	-	56	-	-	-	152	-	96.10	91.60	
Small Irrigation Projects (SIP)	2,532,560	7,105	-	-	-	833.68	9.17	170	-	-	0.99	15,360	4,630	7,454	70	93	29.84	176.91	74.50	941	-	-	2.49	10,261	3,245	100.00	97.98
Bagtinson Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	107	-	10.06	-	47	-	-	-	-	147	-	43.33	28.10
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.57	21.86

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	1.83	-	3	-	-	-	909	-	100.00	100.00	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	1,020	270	400	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Marimay Small Reservoir Irrigation Project, Apayao	67,000	-	-	-	-	-	-	-	-	-	400	-	100	-	-	-	10.02	-	36	-	-	-	402	40	100.00	100.00	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	1,680	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.79	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	-	4	-	-	120	-	-	-	-	-	-	-	4	-	-	-	-	-	100.00	98.69	
Berliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.90	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	570	-	-	-	-	-	1.42	-	13	-	-	-	1,688	-	100.00	49.15	
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	870	-	-	-	-	-	-	-	-	-	-	-	-	-	12.02	6.31	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	1,140	-	-	-	-	-	-	-	-	-	-	-	-	-	80.18	56.75	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	720	-	-	-	-	-	1.05	-	5	-	-	-	-	-	100.00	63.51	
Bulo Small Reservoir Irrigation Project, Bulacan	360,000	-	-	-	-	-	-	-	-	-	2,160	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Total for LOCALLY FUNDED PROJECTS	9,386,615	13,423	211	653	16.68	860.56	9.17	277	-	-	0.99	55,050	8,630	13,217	308	892	47.37	328.16	120.39	1,478	-	1.22	2.49	22,808	5,912	87.71	82.02
TOTAL FOR PROJECT	12,333,598	13,423	656	2,055	16.68	871.51	9.17	279	1,240	-	3.99	58,450	8,630	13,217	346	892	47.37	338.57	120.39	1,481	1,240	1.22	5.49	23,774	5,912	69.90	64.23
OTHER SOURCES																											
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	-	18.56	-	4	-	-	-	-	-	-	-	-	18.58	-	8	-	-	-	3	20	100.00	100.00	
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	100.00	100.00	
Total for OTHER SOURCES	852,890	-	-	-	-	20.14	-	9	-	-	-	-	-	-	-	5.52	21.39	-	32	-	-	-	3	20	100.00	100.00	
GRAND TOTAL	39,237,020	23,747	14,889	64,828	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	144,262	24,160	19,857	16,574	70,639	518.40	1,942.94	229.74	6,591	389,287	21.16	170.20	80,540	34,982	86.92	83.60

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