

CY 2017 Irrigation Program  
 Status Report on Accomplishment  
 As of September 30, 2022

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT										
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
<b>A. PROGRAMS</b>																						
A1. GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2. SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A3. OPERATIONS	15,212,761	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,589.58	109.35	5,091	388,047	19.94	166.38	100.01	98.64	
<b>TOTAL FOR PROGRAM</b>	<b>26,034,798</b>	<b>10,324</b>	<b>14,233</b>	<b>305.55</b>	<b>1,223.32</b>	<b>86.12</b>	<b>3,587</b>	<b>349,969</b>	<b>51.00</b>	<b>82.43</b>	<b>6,640</b>	<b>16,228</b>	<b>465.51</b>	<b>1,589.58</b>	<b>109.35</b>	<b>5,091</b>	<b>388,047</b>	<b>19.94</b>	<b>166.38</b>	<b>100.01</b>	<b>98.64</b>	
<b>B. PROJECTS</b>																						
B1. FOREIGN ASSISTED PROJECTS	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	38	-	10.41	-	3	1,240	-	3.00	21.30	13.72	
B2. LOCALLY FUNDED PROJECTS	9,374,163	13,423	211	16.68	860.56	9.17	277	-	-	0.99	13,217	308	47.37	328.16	120.39	1,520	-	1.22	2.49	88.58	84.69	
<b>TOTAL FOR PROJECTS</b>	<b>12,321,145</b>	<b>13,423</b>	<b>656</b>	<b>16.68</b>	<b>871.51</b>	<b>9.17</b>	<b>279</b>	<b>1,240</b>	<b>-</b>	<b>3.99</b>	<b>13,217</b>	<b>346</b>	<b>47.37</b>	<b>338.57</b>	<b>120.39</b>	<b>1,523</b>	<b>1,240</b>	<b>1.22</b>	<b>5.49</b>	<b>72.48</b>	<b>67.71</b>	
OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.39	-	32	-	-	-	100.00	100.00	
<b>GRAND TOTAL</b>	<b>39,208,834</b>	<b>23,747</b>	<b>14,889</b>	<b>322.24</b>	<b>2,114.97</b>	<b>95.29</b>	<b>3,875</b>	<b>351,209</b>	<b>51.00</b>	<b>86.43</b>	<b>19,857</b>	<b>16,574</b>	<b>518.40</b>	<b>1,949.55</b>	<b>229.74</b>	<b>6,646</b>	<b>389,287</b>	<b>21.16</b>	<b>171.88</b>	<b>88.06</b>	<b>85.25</b>	

System Generated by Online Physical and Financial Information System

Prepared by:



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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
<b>A. PROGRAMS</b>																											
<b>A1. GENERAL ADMINISTRATION AND SUPPORT</b>																											
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>A2. SUPPORT TO OPERATIONS</b>																											
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	35.29	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>A3. OPERATIONS</b>																											
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	4,840	4,120	1,616	348	56.98	34.17	-	308	-	-	24.88	1,817	5,692	99.81	98.06	-	-	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	282,040	340	523	1.41	9.91	-	86	-	-	1,050	640	495	516	2.09	12.66	0.50	110	-	0.60	-	854	1,119	100.00	96.29	-	-	
Extension/Expansion of Existing Communal Irrigation Systems	1,054,190	2,630	243	0.12	60.48	17.94	110	-	-	6,360	1,880	2,972	243	1.77	103.19	35.70	352	-	-	-	4,625	2,622	100.01	97.20	-	-	
Climate Change Adaptation Works (Communal Systems)	93,765	-	-	-	0.39	-	136	-	-	719	-	-	-	3.80	5.36	-	129	-	-	-	208	-	100.03	97.97	-	-	
Climate Change Adaptation Works (National Systems)	534,380	-	-	-	-	-	1,263	-	-	3,223	-	111	-	9.80	1.74	-	1,244	-	-	0.83	822	25	100.00	99.70	-	-	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28	-	-	3,330	-	-	-	-	140.77	-	58	-	-	14.30	11,349	708	100.00	99.72	-	-	
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219	-	1,330	-	-	-	-	0.36	-	384,297	-	-	-	716	55	100.00	100.00	-	-	
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7	-	-	890	80	-	134	-	64.74	-	19	-	-	-	1,370	79	100.00	99.67	-	-	
Cagaycay RIS, Camarines Sur	79,566	-	90	-	10.58	-	31	-	-	480	70	-	90	-	10.58	-	31	-	-	-	480	-	100.00	96.72	-	-	
Daet-Talisay RIS, Camarines Norte	99,677	-	80	-	7.23	-	10	-	-	610	50	-	80	-	14.44	-	8	-	-	-	780	54	100.00	100.00	-	-	
Irrigation Management Transfer Support Services (IMTSS)	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	77.32	71.22	-	-	
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	149,534	100	-	-	-	-	-	-	-	900	70	32	-	-	2.18	-	1	-	-	-	513	21	100.31	80.90	-	-	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	840	40	51	-	-	3.64	-	9	-	-	-	1,347	34	100.00	93.59	-	-	
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,293	90	-	-	-	-	-	-	-	420	60	98	-	-	6.90	-	20	-	-	-	825	-	100.22	100.22	-	-	
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	11.50	-	-	-	-	600	-	-	-	-	11.50	-	-	-	-	-	-	-	-	100.00	100.00	-	-
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	-	-
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	1.50	-	1	-	-	2,310	580	937	50	2.36	29.04	0.64	60	-	-	-	308	87	100.00	100.00	-	-	
Quick Response Fund (Communal Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	-	690	1.29	11.07	-	62	-	-	-	649	752	99.93	96.07	-	-	
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	-	39	11.39	4.45	-	56	-	-	-	528	63	100.00	98.68	-	-	
Repair of Groundwater Pump Irrigation Systems (RGPIS)	66,602	-	410	0.88	0.54	3.00	25	-	-	400	230	-	443	1.68	1.04	3.00	29	-	-	-	49	170	100.00	99.72	-	-	
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	-	100.00	100.00	-	-	
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,446,617	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780	5,310	328	9,380	52.20	619.18	69.51	1,918	-	-	7.47	18,817	12,511	100.04	98.76	-	-
Resto/Rehab/Repair of Existing National IS-RRENIS	4,820,981	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	28,860	2,400	-	4,215	322.14	510.10	-	675	3,750	1.12	45.80	10,044	5,058	100.02	99.22	-	-
Improvement of Service Roads in National Irrigation Systems	112,553	-	-	-	-	-	-	-	18.71	76.47	670	-	-	-	2.48	-	2	-	18.22	73.11	351	-	100.00	99.71	-	-	
Total for OPERATIONS	15,212,761	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812	15,530	6,640	16,228	465.51	1,589.58	109.35	5,091	388,047	19.94	166.38	56,790	29,050	100.01	98.64	-	-
<b>TOTAL FOR PROGRAMS</b>	<b>26,034,798</b>	<b>10,324</b>	<b>14,233</b>	<b>305.55</b>	<b>1,223.32</b>	<b>86.12</b>	<b>3,587</b>	<b>349,969</b>	<b>51.00</b>	<b>82.43</b>	<b>85,812</b>	<b>15,530</b>	<b>6,640</b>	<b>16,228</b>	<b>465.51</b>	<b>1,589.58</b>	<b>109.35</b>	<b>5,091</b>	<b>388,047</b>	<b>19.94</b>	<b>166.38</b>	<b>56,790</b>	<b>29,050</b>	<b>100.01</b>	<b>98.64</b>	-	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
<b>B. PROJECTS</b>																										
<b>B1. FOREIGN ASSISTED PROJECTS</b>																										
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	2,000	-	-	-	-	-	-	-	1,240	-	3.00	-	-	-	13.82	11.30
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	273,689	-	400	-	0.64	-	-	-	-	-	1,400	-	-	38	-	-	-	-	-	-	-	-	-	-	72.63	18.21
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	-	10.31	-	2	-	-	-	-	-	-	-	10.41	-	3	-	-	-	-	966	-	-	75.47	30.20
<b>Total for FOREIGN ASSISTED PROJECTS</b>	<b>2,946,983</b>	<b>-</b>	<b>445</b>	<b>-</b>	<b>10.95</b>	<b>-</b>	<b>2</b>	<b>1,240</b>	<b>-</b>	<b>3.00</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>1,240</b>	<b>-</b>	<b>3.00</b>	<b>966</b>	<b>-</b>	<b>-</b>	<b>21.30</b>	<b>13.72</b>	
<b>B2. LOCALLY FUNDED PROJECTS</b>																										
Balog-Balog Multipurpose Project-Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	4,890	-	-	-	-	-	-	-	-	-	-	-	-	-	31.59	31.59
Balikatan Sagip Patubig Program (BSPP)	191,533	564	129	-	15.73	-	16	-	-	-	1,160	410	564	129	-	62.91	45.89	143	-	-	-	847	1,802	-	100.00	99.77
Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Establishment of Groundwater Pump IP (EGPIP)	293,902	2,463	82	-	1.10	-	2	-	-	-	1,780	1,400	2,467	83	-	2.92	-	6	-	-	-	365	329	-	100.01	99.79
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	319,063	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	-	86.99	78.97
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	170	-	-	-	-	2.32	-	3	-	-	-	-	-	-	100.00	100.00
Dibulan River Irrigation Project, Isabela	65,503	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.55
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	880	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.31
Sta. Agueda-Datagan Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	200	300	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	260	-	-	-	-	18.62	-	42	-	-	-	130	137	-	100.00	100.00
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	420	-	-	-	2.00	2.75	-	14	-	-	-	600	-	-	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	4.40	-	4	-	-	-	50	20	35	-	-	4.40	-	4	-	-	-	50	20	-	100.00	100.00
Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	630	30	-	-	-	0.94	-	-	-	-	-	1,007	-	-	77.74	74.88
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	407	-	-	100.00	100.00
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	680	70	100	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	4.46	-	23	-	-	-	1,031	-	-	100.00	99.81
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	300	-	-	100.00	100.00
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	150	-	-	-	-	0.50	-	3	-	-	-	139	-	-	100.00	100.00
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	600	30	50	-	-	8.84	-	51	-	-	-	552	-	-	100.00	100.00
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	20	-	-	-	-	0.80	-	-	-	-	-	343	-	-	100.00	100.00
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	1	-	-	-	300	40	-	100.00	100.00
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	630	-	-	-	-	4.60	-	32	-	-	-	1,587	-	-	100.00	100.00
Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	260	-	-	-	-	1.03	-	10	-	-	-	1,494	-	-	100.00	100.00
Mallinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	130	30	50	-	-	1.26	-	17	-	-	1.22	-	292	-	100.00	100.00
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	900	400	563	-	-	-	-	-	-	-	-	-	-	-	93.79	76.26
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	99.82	76.98
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	420	670	-	-	-	-	-	-	-	-	-	-	-	-	91.63	71.98
Saopalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	300	-	191	26	-	5.32	-	24	-	-	-	38	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	16.68	5.65	-	81	-	-	-	3,600	470	943	-	15.53	5.20	-	98	-	-	-	-	-	152	96.10	94.14
Small Irrigation Projects (SIP)	2,527,651	7,105	-	-	833.68	9.17	170	-	-	-	0.99	15,360	4,630	7,454	70	29.84	176.91	74.50	941	-	-	2.49	10,261	3,245	100.19	98.17
Bagtingung Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	-	10.06	-	47	-	-	-	-	147	43.33	28.10
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	1.83	-	3	-	-	-	909	-	94.31	67.49
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	1,020	270	400	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Marimay Small Reservoir Irrigation Project, Apayao	67,000	-	-	-	-	-	-	-	-	-	400	-	100	-	-	10.02	-	36	-	-	-	402	40	100.00	100.00
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	1,680	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.79
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	4	-	-	-	120	-	-	-	-	-	-	4	-	-	-	-	-	100.00	100.00
Benliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	570	-	-	-	-	1.42	-	13	-	-	-	1,688	-	100.00	49.15
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	870	-	-	-	-	-	-	-	-	-	-	-	-	12.78	6.31
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	1,140	-	-	-	-	-	-	-	-	-	-	-	-	88.61	71.07
Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	720	-	-	-	-	1.05	-	5	-	-	-	-	-	100.00	100.00
Bufo Small Reservoir Irrigation Project, Bulacan	360,000	-	-	-	-	-	-	-	-	-	2,160	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
<b>Total for LOCALLY FUNDED PROJECTS</b>	<b>9,374,163</b>	<b>13,423</b>	<b>211</b>	<b>16.68</b>	<b>860.56</b>	<b>9.17</b>	<b>277</b>	<b>-</b>	<b>-</b>	<b>0.99</b>	<b>55,050</b>	<b>8,630</b>	<b>13,217</b>	<b>308</b>	<b>47.37</b>	<b>328.16</b>	<b>120.39</b>	<b>1,520</b>	<b>-</b>	<b>1.22</b>	<b>2.49</b>	<b>22,808</b>	<b>5,912</b>	<b>88.58</b>	<b>84.69</b>
<b>TOTAL FOR PROJECT</b>	<b>12,321,145</b>	<b>13,423</b>	<b>656</b>	<b>16.68</b>	<b>871.51</b>	<b>9.17</b>	<b>279</b>	<b>1,240</b>	<b>-</b>	<b>3.99</b>	<b>58,450</b>	<b>8,630</b>	<b>13,217</b>	<b>346</b>	<b>47.37</b>	<b>338.57</b>	<b>120.39</b>	<b>1,523</b>	<b>1,240</b>	<b>5.49</b>	<b>23,774</b>	<b>5,912</b>	<b>72.48</b>	<b>67.71</b>	
<b>OTHER SOURCES</b>																									
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	-	-	18.58	-	8	-	-	-	3	20	100.00	100.00
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	100.00	100.00
<b>Total for OTHER SOURCES</b>	<b>852,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20.14</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.52</b>	<b>21.39</b>	<b>-</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>20</b>	<b>100.00</b>	<b>100.00</b>
<b>GRAND TOTAL</b>	<b>39,208,834</b>	<b>23,747</b>	<b>14,889</b>	<b>322.24</b>	<b>2,114.97</b>	<b>95.29</b>	<b>3,875</b>	<b>351,209</b>	<b>51.00</b>	<b>86.43</b>	<b>144,262</b>	<b>24,160</b>	<b>19,857</b>	<b>16,574</b>	<b>518.40</b>	<b>1,949.55</b>	<b>229.74</b>	<b>6,646</b>	<b>389,287</b>	<b>21.16</b>	<b>171.88</b>	<b>80,567</b>	<b>34,982</b>	<b>88.06</b>	<b>85.25</b>