

CY 2017 Irrigation Program
 Status Report on Accomplishment
 As of 12/2021

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GENERAL ADMINISTRATION AND SUPPORT	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	6,640	16,228	465.51	1,582.98	109.35	5,078	388,047	19.94	164.70	99.95	98.25	
OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	5.52	21.39	-	32	-	-	-	-	100.00	100.00
SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PROGRAMS	26,903,422	10,324	14,233	305.55	1,243.46	86.12	3,596	349,969	51.00	82.43	6,640	16,228	471.03	1,604.37	109.35	5,110	388,047	19.94	164.70	99.96	98.35	
PROJECTS																						
FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	-	38	-	10.41	-	3	1,240	-	3.00	80.55	68.19	
LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	13,192	308	47.37	328.16	120.39	1,478	-	1.22	2.49	87.05	81.05	
PROJECTS	12,333,598	13,423	656	16.68	871.51	9.17	279	1,240	-	3.99	13,192	346	47.37	338.57	120.39	1,481	1,240	1.22	5.49	85.51	78.00	
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	19,832	16,574	518.40	1,942.94	229.74	6,591	389,287	21.16	170.20	93.65	89.47	

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
FAP																									
Jalaur River Multipurpose Project - Stage II	2,480,500	-	-	-	-	-	-	1,240	-	3.00	2,000	-	-	-	-	-	-	-	1,240	-	3.00	-	-	81.75	74.53
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	273,689	-	400	-	0.64	-	-	-	-	-	1,400	-	-	38	-	-	-	-	-	-	-	-	-	65.63	4.62
Participatory Irrigation Development Project, Phase I (PIDP)	192,794	-	45	-	10.31	-	2	-	-	-	-	-	-	-	10.41	-	3	-	-	-	-	966	-	75.47	30.20
Total for FAP	2,946,983	-	445	-	10.95	-	2	1,240	-	3.00	3,400	-	-	38	-	10.41	-	3	1,240	-	3.00	966	-	80.55	68.19
GENERAL ADMINISTRATION AND SUPPORT																									
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	2,642,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	2,880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	1,690,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND LFP	10,711,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Balog-Balog Multipurpose Project-Phase II, Tarlac	812,944	-	-	-	-	-	-	-	-	-	4,890	-	-	-	-	-	-	-	-	-	-	-	-	31.14	30.57
Balikatan Sagip Patubig Program (BSPP)	191,533	564	129	-	15.73	-	16	-	-	-	1,160	410	564	129	-	62.91	45.89	143	-	-	-	847	1,802	100.00	99.77
Casacnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	300,000	-	-	-	-	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Establishment of Groundwater Pump IP (EGPIP)	293,925	2,463	82	-	1.10	-	2	-	-	-	1,780	1,400	2,467	83	-	2.92	-	6	-	-	-	365	329	100.00	99.78
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	326,583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	84.99	74.77
Bongabong River Irrigation Project, Oriental Mindoro	28,934	-	-	-	-	-	-	-	-	-	170	-	-	-	-	2.32	-	3	-	-	-	-	-	100.00	100.00
Nassiping PIP, Cagayan	240,796	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.59
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.47
Dibulan River Irrigation Project, Isabela	65,503	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.28
Umayam River Irrigation Project, Agusan Del Sur	146,792	-	-	-	-	-	-	-	-	-	880	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.31
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	100,000	300	-	-	-	-	-	-	-	-	600	200	300	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.80
Bislig City Integrated Development Project-IC, Surigao Del Sur	42,520	-	-	-	-	-	-	-	-	-	260	-	-	-	-	18.62	-	42	-	-	-	130	137	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	8,403	35	-	-	4.40	-	4	-	-	-	50	20	35	-	4.40	-	4	-	-	-	-	50	20	100.00	100.00
Malinao Dam Improvement Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	1.07	1.07
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calbiga Irrigation Project, Samar (Western)	100,000	50	-	-	-	-	-	-	-	-	600	30	50	-	8.84	-	51	-	-	-	-	552	-	100.00	100.00
Marikit Irrigation Project, Nueva Ecija	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	300	-	100.00	100.00
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	24,760	-	-	-	-	-	-	-	-	-	150	-	-	-	0.50	-	3	-	-	-	-	139	-	100.00	100.00
Bantayan Irrigation Project, Samar (Northern)	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	4.46	-	23	-	-	-	-	1,031	-	100.00	99.81
Catarman-Bobon Irrigation Project, Samar (Northern)	105,000	-	-	-	-	-	-	-	-	-	630	-	-	-	4.60	-	32	-	-	-	-	1,587	-	100.00	98.99

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Bugko Irrigation Project, Samar (Northern)	43,950	-	-	-	-	-	-	-	-	-	260	-	-	-	1.03	-	10	-	-	-	-	1,494	-	100.00	99.45
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	3,537	-	-	-	-	-	-	-	-	-	20	-	-	0.80	-	-	-	-	-	-	-	343	-	100.00	98.55
Alfonso Lista Pump Irrigation Project, Ifugao	49,998	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	1	-	-	-	-	300	40	100.00	100.00
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	105,000	50	-	-	-	-	-	-	-	-	630	30	-	0.94	-	-	-	-	-	-	-	1,007	-	77.74	74.45
Gandara Irrigation Project (Pologon Area), Samar (Western)	70,000	-	-	-	-	-	-	-	-	-	420	-	-	2.00	2.75	-	14	-	-	-	-	600	-	100.00	82.52
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	1,875	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	407	-	100.00	98.55
Amlan Irrigation Project, Negros Oriental	113,000	100	-	-	-	-	-	-	-	-	680	70	100	-	-	-	-	-	-	-	-	-	-	100.00	96.15
Lison Valley Irrigation Project, Zamboanga Del Sur	22,000	50	-	-	-	-	-	-	-	-	130	30	50	-	1.26	-	17	-	1.22	-	-	292	-	100.00	100.00
Quipot River Irrigation Project, Quezon	69,650	1,006	-	-	-	-	-	-	-	-	420	670	-	-	-	-	-	-	-	-	-	-	-	91.63	71.98
Malogo Irrigation Project, Negros Occidental	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	99.24	76.98
Hilabangan Irrigation Project, Negros Occidental	150,000	600	-	-	-	-	-	-	-	-	900	400	563	-	-	-	-	-	-	-	-	-	-	93.79	75.86
Sapalan River Irrigation Project, Maguindanao	50,000	-	-	-	-	-	-	-	-	-	300	-	191	26	5.32	-	24	-	-	-	-	38	-	100.00	99.18
Malitbog-Maridagao Irrigation Project Phase II, North Cotabato	600,000	700	-	16.68	5.65	-	81	-	-	-	3,600	470	918	-	15.53	5.20	56	-	-	-	-	-	152	93.66	88.48
Small Irrigation Projects (SIP)	2,532,560	7,105	-	-	833.68	9.17	170	-	-	0.99	15,360	4,630	7,454	70	29.84	176.91	74.50	941	-	-	2.49	10,261	3,245	100.00	97.97
Bagtingon Small Reservoir Irrigation Project, Marinduque	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Ibingan Small Reservoir Irrigation Project, Sorsogon	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	-	-	-	-	-	-	-	-	66.29	21.86
Sibagat Small Reservoir Irrigation Project, Camarines Sur	3,000	-	-	-	-	-	-	-	-	-	20	-	-	-	10.06	-	47	-	-	-	-	-	147	43.33	28.10
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	37,523	-	-	-	-	-	-	-	-	-	230	-	-	-	1.83	-	3	-	-	-	-	909	-	100.00	100.00
Upper Tabuatiang Small Reservoir Irrigation Project, Nueva Ecija	170,544	400	-	-	-	-	-	-	-	-	1,020	270	400	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	95,000	-	-	-	-	-	-	-	-	-	570	-	-	-	1.42	-	13	-	-	-	-	1,688	-	100.00	49.15
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	160,000	-	-	-	-	-	-	-	-	-	960	-	-	-	-	-	-	-	-	-	-	-	-	1.41	1.41
Marimay Small Reservoir Irrigation Project, Apayao	67,000	-	-	-	-	-	-	-	-	-	400	-	100	-	10.02	-	36	-	-	-	-	402	40	100.00	100.00
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	280,000	-	-	-	-	-	-	-	-	-	1,680	-	-	-	-	-	-	-	-	-	-	-	-	100.00	79.77
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	20,000	-	-	-	-	-	4	-	-	-	120	-	-	-	-	-	4	-	-	-	-	-	-	100.00	98.69
Benliw Small Reservoir Irrigation Project, Bohol	260,000	-	-	-	-	-	-	-	-	-	1,560	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.90
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	190,000	-	-	-	-	-	-	-	-	-	1,140	-	-	-	-	-	-	-	-	-	-	-	-	67.64	42.49
Barbar Small Reservoir Irrigation Project, Ilocos Sur	120,000	-	-	-	-	-	-	-	-	-	720	-	-	-	1.05	-	5	-	-	-	-	-	-	100.00	63.51
Bulo Small Reservoir Irrigation Project, Bulacan	360,000	-	-	-	-	-	-	-	-	-	2,160	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.43
Macalelon Small Reservoir Irrigation Project, Quezon	144,900	-	-	-	-	-	-	-	-	-	870	-	-	-	-	-	-	-	-	-	-	-	-	11.14	6.31
Barotac Viejo Small Reservoir Irrigation Project, Iloilo	66,385	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Total for LFP	9,386,615	13,423	211	16.68	860.56	9.17	277	-	-	0.99	55,050	8,630	13,192	308	47.37	328.16	120.39	1,478	-	1.22	2,49	22,808	5,912	87.05	81.05

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
OPERATIONS																										
Agno RIS Extension Project, Pangasinan	900,351	6,167	-	-	-	-	-	-	-	-	4,840	4,120	1,616	348	56.98	34.17	-	308	-	-	24.88	1,817	5,692	99.81	98.06	
Comprehensive Agrarian Reform Program- IC (CARP-IC)	282,040	340	523	1.41	9.91	-	86	-	-	-	1,050	640	495	516	2.09	12.66	0.50	110	-	0.60	-	854	1,119	100.00	96.14	
Extension/Expansion of Existing Communal Irrigation Systems	1,054,340	2,630	243	0.12	60.48	17.94	110	-	-	-	6,360	1,880	2,972	243	1.77	103.19	35.70	352	-	-	-	4,625	2,622	100.00	96.89	
Climate Change Adaptation Works (Communal Systems)	93,790	-	-	-	0.39	-	136	-	-	-	719	-	-	-	3.80	5.36	-	129	-	-	-	208	-	100.00	96.42	
Climate Change Adaptation Works (National Systems)	534,380	-	-	-	-	-	1,263	-	-	-	3,223	-	111	-	9.80	1.74	-	1,244	-	-	0.83	822	25	100.00	99.70	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	555,425	-	-	-	58.20	-	28	-	-	-	3,330	-	-	-	134.16	-	46	-	-	12.62	11,322	708	99.43	97.16		
Coconet Slope Protection in National Irrigation Systems	220,560	-	-	-	-	-	-	346,219	-	-	1,330	-	-	-	0.36	-	-	384,297	-	-	-	716	55	100.00	100.00	
Cagaycay RIS, Camarines Sur	79,566	-	90	-	10.58	-	31	-	-	-	480	70	-	90	-	10.58	-	31	-	-	-	480	-	100.00	96.72	
Daet-Talsay RIS, Camarines Norte	99,677	-	80	-	7.23	-	10	-	-	-	610	50	-	80	-	14.44	-	8	-	-	-	780	54	100.00	87.97	
Rinconada Integrated Irrigation System, Camarines Sur	150,000	-	134	-	32.88	-	7	-	-	-	890	80	-	134	-	64.74	-	19	-	-	-	1,370	79	100.00	99.67	
Irrigation Management Transfer Support Services (IMTSS)	88,355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	77.32	71.22	
Upper Sibuguey RIS Extension Project, Zamboanga Sibugay	69,443	90	-	-	-	-	-	-	-	-	420	60	98	-	6.90	-	20	-	-	-	-	825	-	100.00	100.00	
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	150,000	100	-	-	-	-	-	-	-	-	900	70	32	-	2.18	-	1	-	-	-	-	513	21	98.69	76.58	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000	60	-	-	-	-	-	-	-	-	840	40	51	-	3.64	-	9	-	-	-	-	1,347	34	100.00	93.59	
Lasang RIS Improvement Project, Davao Del Norte	98,572	-	-	-	11.50	-	-	-	-	-	600	-	-	-	11.50	-	-	-	-	-	-	-	-	-	100.00	100.00
Aklan RIS, Aklan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Extension/Expansion of Existing National Irrigation Systems	383,353	937	50	-	1.50	-	1	-	-	-	2,310	580	937	50	2.36	29.04	0.64	60	-	-	-	308	87	100.00	100.00	
Quick Response Fund (Communal Systems)	263,455	-	-	-	0.65	-	-	-	-	-	-	-	690	1.29	11.07	-	62	-	-	-	-	649	752	99.93	96.07	
Quick Response Fund (National Systems)	232,639	-	-	7.08	0.13	-	-	-	-	-	-	-	39	11.39	4.45	-	56	-	-	-	-	528	63	100.00	98.68	
Repair of Groundwater Pump Irrigation Systems (RGPIS)	66,603	-	410	0.88	0.54	3.00	25	-	-	-	400	230	-	443	1.68	1.04	3.00	29	-	-	-	49	170	100.00	99.72	
Repair, Operation and Maintenance of NIS Pump IS	170,853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328	-	100.00	100.00	
Resto/Rehab/Repair of Existing Communal IS- RRECIS	4,448,438	-	8,517	39.32	568.80	65.18	1,345	-	4.30	1.97	26,780	5,310	328	9,380	52.20	619.18	69.51	1,918	-	-	7.47	18,817	12,511	100.00	98.71	
Resto/Rehab/Repair of Existing National IS- RRENIS	4,834,101	-	4,186	256.75	460.54	-	545	3,750	27.99	4.00	28,860	2,400	-	4,215	322.14	510.10	-	674	3,750	1.12	45.80	10,044	5,058	100.00	98.88	
Improvement of Service Roads in National Irrigation Systems	112,554	-	-	-	-	-	-	-	18.71	76.47	670	-	-	-	2.48	-	2	-	18.22	73.11	351	-	-	-	100.00	99.71
Total for OPERATIONS	15,228,495	10,324	14,233	305.55	1,223.32	86.12	3,587	349,969	51.00	82.43	85,812	15,530	6,640	16,228	465.51	1,582.98	109.35	5,078	388,047	19.94	164.70	56,763	29,050	99.95	98.25	
OTHER SOURCES																										
National Disaster Risk Reduction Management Fund (Communal Systems)	294,400	-	-	-	18.56	-	4	-	-	-	-	-	-	-	18.58	-	8	-	-	-	-	3	20	100.00	100.00	
National Disaster Risk Reduction Management Fund (National Systems)	558,490	-	-	-	1.58	-	5	-	-	-	-	-	-	-	5.52	2.81	-	24	-	-	-	-	-	-	100.00	100.00
Total for OTHER SOURCES	852,890	-	-	-	20.14	-	9	-	-	-	-	-	-	-	5.52	21.39	-	32	-	-	-	3	20	100.00	100.00	
SUPPORT TO OPERATIONS																										
Heavy Equipment Procurement for Irrigation Systems	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.06	35.29
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	110,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL	39,237,020	23,747	14,889	322.24	2,114.97	95.29	3,875	351,209	51.00	86.43	144,262	24,160	19,832	16,574	518.40	1,942.94	229.74	6,591	389,287	21.16	170.20	80,540	34,982	93.65	89.47	

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