

CY 2018 Irrigation Program  
 Status Report on Accomplishment  
 As of 03/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET									ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GAS	11,382,793	-	-	-	-	-	-	-	-	-				1.02							-	-
OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	33,670	18,665	566.30	1,887.40	209.45	6,776	495,867	88.62	281.27	88.91	72.78	
STO	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	19.93	-	47	-	-	0.50	-	-	
PROGRAMS	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	33,670	18,863	579.09	1,908.36	209.45	6,823	495,867	88.62	281.77	88.91	72.78	
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	33,670	18,863	579.09	1,908.36	209.45	6,823	495,867	88.62	281.77	88.91	72.78	

System Generated by Online Physical and Financial Information System

Prepared by:

  
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Submitted by:

  
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GAS																										
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	74.57	65.05	-
<b>Total for GAS</b>	<b>11,382,793</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	-	-	-
OPERATIONS																										
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	4,850	1,629	72.24	20.18	-	276	-	-	32.69	2,661	5,347	100.00	86.90	-
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	1,130	210	393	37	0.58	64.97	20.13	147	-	-	-	957	2,220	100.00	98.68	-	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	2,280	1,250	1,025	796	1.64	47.63	13.35	228	-	-	-	1,077	473	99.12	84.23	-	
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	6,450	2,670	3,568	270	17.08	118.05	30.45	425	-	-	-	3,413	2,394	98.82	77.45	-	
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	680	-	-	25	0.46	3.43	-	136	-	-	-	144	1,138	100.00	86.73	-	
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	3,760	-	-	600	68.15	3.49	-	273	-	-	-	2.09	740	790	96.95	86.24	-
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80	-	-	41.10	-	17	-	-	-	2.95	3,485	-	97.11	92.24	-
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	78,397	-	-	500	-	-	-	3.03	-	9	111,576	-	-	249	4	100.00	93.86	-	
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	-	1,860	-	-	-	2.39	-	-	345,011	-	-	419	100	100.00	91.25	-	
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	4,150	4,120	6,225	144	-	3.04	10.50	47	-	-	-	1,019	1,042	99.87	83.58	-	
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20	-
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	-	-	-	-	-	-	-	390	-	-	-	-	2.31	-	5	-	-	-	2.31	385	125	100.00	93.85	-
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	900	-	-	-	-	14.52	-	-	-	-	-	184	-	-	93.42	59.72	-
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	990	-	-	-	-	-	-	6	-	-	-	300	-	-	97.25	87.79	-
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	300	160	-	234	-	-	-	-	-	-	-	-	-	-	100.00	88.66	-
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	170	25	-	40	-	5.51	-	3	-	-	-	188	-	-	100.00	74.80	-
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	310	25	-	38	-	15.85	-	27	-	-	-	300	1,790	100.00	78.10	-	
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	1,170	200	-	-	-	-	-	-	-	-	-	-	-	-	97.81	80.79	-
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	990	-	-	-	-	-	-	-	-	-	-	578	-	-	58.04	58.04	-
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	80.13	-
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	230	-	-	-	3.37	-	-	37	-	-	-	-	-	-	100.00	81.42	-

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	-	87.47	73.96
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	900	400	404	-	-	2.02	-	-	-	-	-	606	269	79.24	53.38	
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	91.38	25.92	
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-	600	-	393	96	-	8.02	-	30	-	-	-	149	-	94.44	99.18	
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	-	-	-	-	-	-	-	-	-	1,800	-	46	-	-	0.76	-	-	-	-	-	-	23	28.31	25.21	
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	-	62	-	98.21	97.36	
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	245	-	10.50	-	9	-	-	-	-	-	-	98.54	78.20	
Bislig City Integrated Development Project- IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60	-	-	-	-	2	-	-	-	-	-	-	100.00	71.15	
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	85.14	46.96	
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	-	-	-	100.00	64.27	
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Chico River Pump Irrigation Project, Cagayan	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	44.89	29.70	
Tumauini River MultiPurpose Project, Isabela	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	4.01	-	3	-	1.48	-	-	4,140	-	100.00	90.28	
Upper Gumain Irrigation Project, Pampanga	169,000	-	-	-	-	-	-	-	-	-	1,010	-	-	-	4.55	-	13	-	2.89	-	-	-	-	100.00	100.00	
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-	1,010	-	-	-	4.55	-	13	-	2.89	-	-	-	-	100.00	100.00	
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	99.96	90.99	
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	98.91	75.62	
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	600	270	-	-	-	-	-	-	-	-	-	-	-	75.68	41.85	
Malogo Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Imbang Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	-	-	-	-	-	-	-	-	-	-	-	76.44	53.89	
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	-	-	-	-	-	-	-	-	-	-	-	76.44	53.89	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.36	
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	350	-	-	-	-	-	-	-	-	-	-	100.00	77.39	
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.57	
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-	1,210	-	-	-	-	-	4	-	-	-	-	820	-	31.31	16.63	
Gandara Irrigation Project (Concepcion- Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-	-	-	2.58	-	14	-	-	-	-	260	-	81.49	80.42	
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-	850	130	-	-	23.73	-	73	-	-	-	-	447	-	79.86	65.70	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	0.20	0.20	-	1	-	-	-	-	454	-	30.64	4.35	
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	-	-	9.96	-	-	-	-	-	-	1,451	-	92.27	89.99	
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240	-	-	-	-	1	-	-	-	-	734	-	56.04	17.32	
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	1,250	-	-	-	11.30	-	50	-	-	-	-	1,811	-	62.52	51.58	
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	6	-	21.95	19.20	
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-	-	-	8.93	-	-	39,280	-	48.45	-	-	-	65.13	34.30	
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	2.46	120	190	-	-	-	-	-	-	-	-	-	-	-	65.65	59.48	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	4,000	1,100	800	297	22.94	36.75	0.98	111	-	-	-	2,146	1,408	92.74	80.76
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	1,372	-	-	-	-	-	-	-	-	-	8.78	3.99
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	-	470	4.65	2.32	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	-	63	255	100.00	63.61
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	25,760	4,935	356	7,834	38.64	560.61	39.79	1,991	-	0.70	2.06	14,542	13,504	97.92	80.49
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	29,730	3,070	-	4,541	268.45	490.12	0.96	609	-	8.86	14.98	10,556	7,647	98.46	84.78
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	48.76	165.03	3,460	-	-	-	0.40	-	-	-	-	70.81	158.81	988	568	99.71	89.83
Small Irrigation Projects (SIP)	5,697,305	14,740	55	13.37	273.38	80.71	1,800	-	-	2.50	33,900	9,820	13,259	51	41.69	355.37	90.29	2,152	-	1.39	16.94	19,049	5,240	94.30	72.26
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	450	620	-	-	-	1.13	-	-	-	-	-	282	-	78.00	78.00
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	91.73	71.79
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	330	-	-	-	0.60	2.29	-	4	-	-	-	-	-	64.01	41.04
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	93.17	76.12
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	80.88	61.03
Tulunon Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	-	1.65	-	8	-	2.49	-	-	-	100.00	95.36
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	5.10	5.10
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	-	87.23	56.65
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	73	-	30.86	18.32
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	81.33	37.54
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.54
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	98.20	87.12
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.56
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.12
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	75.73
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	21.65	17.00
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	670	-	-	-	-	4.57	-	50	-	-	-	1,849	-	95.67	66.87
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	710	-	-	-	25.21	0.37	-	3	-	-	-	1,294	-	75.96	57.62
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	5.66	-	-	-	-	-	590	470	700	-	-	-	-	-	-	-	-	-	-	67.91	59.08
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	350	-	840	-	-	-	-	-	-	-	-	-	-	100.00	99.94

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Total for OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	33,670	18,665	566.30	1,887.40	209.45	6,776	495,867	88.62	281.27	73,741	48,477	88.91	72.78
STO																									
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	53.82	35.03
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Heavy Equipment Procurement for Irrigation Systems	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Management Transfer Support Services (IMTSS)	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02
National Disaster Risk Reduction Management Fund (Communal Systems)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.53	66.56
National Disaster Risk Reduction Management Fund (National Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	29	-	95.58	54.17
Quick Response Fund (Communal Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.41	-	12	-	-	-	48	-	98.77	96.07
Quick Response Fund (National Systems)	328,031	-	-	-	-	-	-	-	-	-	-	-	198	12.79	5.48	-	-	30	-	-	-	1,630	3,204	99.67	80.81
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Establishment of Farmland GIS	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	-	4	-	-	0.50	82	-	96.18	82.29
	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35.25	-
	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for STO	2,803,841	-	-	-	-	-	-	-	-	-	-	-	-	198	12.79	19.93	-	47	-	-	0.50	1,795	3,204	-	-
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	33,670	18,863	579.09	1,908.36	209.45	6,823	495,867	88.62	281.77	75,596	51,681	88.91	72.78

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