



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018
as of April 30, 2021
(In Thousand Pesos)

PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,306,598	11,311,639	11,305,365	-	76,195	2	1,233	6,274	100%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,558,388	2,032,267	1,547,210	-	706,328	232,449	11,178	485,057	90%	99%	76%
III. OPERATIONS																
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836	-	-	12,023,836	11,327,632	11,952,618	11,310,792	-	696,204	71,218	16,840	641,826	99%	100%	95%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	-	-	6,836,033	6,525,829	6,787,357	6,522,077	-	310,204	48,676	3,752	265,280	99%	100%	96%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	-	-	4,494,456	4,140,016	4,489,997	4,126,928	-	354,440	4,459	13,088	363,069	100%	100%	92%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	-	-	191,815	187,625	191,720	187,625	-	4,190	95	-	4,095	100%	100%	98%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	-	501,532	474,162	483,545	474,162	-	27,370	17,987	-	9,383	96%	100%	98%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	-	(8,000)	15,989,817	13,063,231	15,774,019	12,992,787	-	2,926,586	215,798	70,444	2,781,232	99%	99%	82%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	-	(8,000)	5,315,232	3,943,610	5,144,489	3,919,708	-	1,371,622	170,743	23,902	1,224,781	97%	99%	76%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	-	-	1,085,652	947,271	1,074,343	940,287	-	138,381	11,309	6,985	134,056	99%	99%	88%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	-	-	1,956,200	1,391,552	1,956,200	1,391,552	-	564,648	0	-	564,648	100%	100%	71%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	-	-	5,885,305	5,172,660	5,854,380	5,137,978	-	712,645	30,925	34,682	716,402	99%	99%	88%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	-	-	1,747,428	1,608,137	1,744,607	1,603,261	-	139,291	2,821	4,875	141,345	100%	100%	92%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	37,255,849	41,070,543	37,156,154	-	4,334,161	519,467	99,695	3,914,389	99%	100%	90%
OTHERS																
CALAMITY FUND		539,125	-	-	539,125	536,405	539,125	536,120	-	2,720	0	285	3,005	100%	100%	99%
		539,125	-	-	539,125	536,405	539,125	536,120	-	2,720	0	285	3,005	100%	100%	99%

Certified Correct:

SYLVIA L. LEANO
Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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PATICULARS	GAA 1	SARO				NCA 3	Obligation 4	Disbursement 5	BALANCES					UTILIZATION RATE			
		SARO a	DBM Variance d	NBC 580 c	SARO Net of Variance 2=a+b+c				Unreleased SARO 6=1-a	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ Obligation 13=5/4	
PROGRAMS																	
GENERAL ADMINISTRATION AND SUPPORT																	
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,441,395	2,441,395	2,441,395	-	71,152	-	-	-	-	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump JS	291,376	291,376			291,376	286,333	291,374	285,100	-	5,043	2	1,233	6,274	100%	100%	98%	
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,306,598	11,311,639	11,305,365	-	76,195	2	1,233	6,274	100%	100%	98%	
SUPPORT TO OPERATIONS																	
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	13,705	15,225	13,419	-	16,295	14,775	286	1,806	51%	98%	88%	
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			406,000	328,624	328,624	328,624	-	77,376	77,376	-	0	81%	100%	100%	
3 Feasibility Study, Detailed Eng'g & Pre-Eng'g Activities (FSDE)	1,105,002	1,105,002			1,105,002	512,545	968,110	504,422	-	592,457	136,892	8,123	463,688	88%	98%	52%	
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186			98,186	96,749	97,458	96,398	-	1,437	728	351	1,060	99%	100%	99%	
5 Establishment of Farmland GIS	125,528	125,528			125,528	119,900	125,293	119,803	-	5,628	235	97	5,490	100%	100%	96%	
6 Quick Response Fund (QRF)	500,000	500,000			500,000	486,866	497,558	484,545	-	13,134	2,442	2,321	13,013	100%	100%	97%	
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,558,388	2,032,267	1,547,210	-	706,328	232,449	11,178	485,057	90%	99%	76%	
OPERATIONS																	
Sub-Program 1: Existing National Irrigation Systems (NIS)																	
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000			30,000	26,178	30,000	26,178	-	3,822	0	-	3,822	100%	100%	87%	
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000			50,000	39,130	49,997	39,130	-	10,870	3	-	10,867	100%	100%	78%	
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000			50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%	100%	
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432			4,955,432	4,773,511	4,952,108	4,771,097	-	181,921	3,324	2,414	181,011	100%	100%	96%	
5 Climate Change Adaptation Works (National Systems)	629,400	629,400			629,400	592,817	628,266	592,246	-	36,583	1,134	572	36,020	100%	100%	94%	
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	176,867	179,981	176,867	-	3,114	-	-	3,114	100%	100%	98%	
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250			311,250	304,434	311,024	304,024	-	6,816	226	409	7,000	100%	100%	98%	
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970			579,970	557,670	579,240	557,312	-	22,300	730	358	21,928	100%	100%	96%	
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000			50,000	5,222	6,741	5,222	-	44,778	43,259	-	1,519	13%	100%	77%	
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																	
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252			4,294,252	3,953,711	4,290,091	3,940,998	-	340,541	4,161	12,713	349,093	100%	100%	92%	
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500			114,500	104,077	114,269	103,920	-	10,423	211	157	10,369	100%	100%	91%	
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704			85,704	82,228	85,617	82,011	-	3,476	87	217	3,607	100%	100%	96%	
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																	
13 Repair of Groundwater Pump Irrigation Systems (RGPIS)	191,815	191,815			191,815	187,625	191,720	187,625	-	4,190	95	-	4,095	100%	100%	98%	
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																	
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	474,162	483,545	474,162	-	27,370	17,987	-	9,383	96%	100%	98%	
Sub-Program 1: New National Irrigation Systems																	
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	511,792	511,792	497,796	-	-	-	13,996	13,996	100%	97%	97%	



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16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	-	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000			150,000	97,892	150,000	95,268	-	52,108	-	2,624	54,732	2,048	100%	97%	64%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215			165,215	163,211	165,215	163,167	-	2,004	-	44	2,048	2,048	100%	100%	99%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200			195,200	172,442	195,200	172,442	-	22,758	-	-	22,758	22,758	100%	100%	88%
20 General Gregono Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	38,000	38,000	38,000	-	-	-	-	-	-	100%	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	30,000	30,000	26,647	-	-	-	3,353	3,353	3,353	100%	89%	89%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	-	100%	100%	100%
23 Dibuluan River Irrigation Project, Isabela	89,823	89,823			89,823	62,167	89,823	62,167	-	27,656	-	-	27,656	27,656	100%	100%	69%
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000			50,000	46,918	50,000	46,919	-	3,081	-	-	3,081	3,081	100%	100%	94%
25 North Lawis Irrigation Project, Zambales	169,000	169,000			169,000	167,963	168,915	167,963	-	1,037	85	-	952	952	100%	100%	99%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000			100,000	99,703	99,806	99,703	-	297	194	-	103	103	100%	100%	100%
27 Casecan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457			61,457	59,565	59,565	59,565	-	1,892	1,892	-	-	-	97%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	19,146	19,999	19,146	-	854	1	-	853	853	100%	100%	96%
29 Quipot River Irrigation Project, Quezon	100,000	100,000			100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	13,040	100%	100%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	223,984	230,000	223,984	-	6,016	-	-	6,016	6,016	100%	100%	97%
31 Panay River Basin Integrated Development Project (PRBIDP), Caniz	125,000	125,000			125,000	108,946	125,000	108,946	-	16,054	-	-	16,054	16,054	100%	100%	87%
32 Hilebangan Irrigation Project, Negros Occidental	200,000	200,000			200,000	133,907	200,000	133,907	-	66,093	-	-	66,093	66,093	100%	100%	67%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000			20,000	-	-	-	-	20,000	20,000	-	-	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			100,000	78,668	100,000	78,668	-	21,332	-	-	21,332	21,332	100%	100%	79%
35 Arlian Irrigation Project, Negros Oriental	15,600	15,600			15,600	15,571	15,600	15,571	-	29	-	-	29	29	100%	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500			109,500	109,410	109,500	109,410	-	90	-	-	90	90	100%	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	9,095	252,834	9,095	-	243,739	-	-	243,739	243,739	100%	100%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557			116,557	116,192	116,557	116,192	-	365	-	-	365	365	100%	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	9,503	147,840	9,503	-	138,337	-	-	138,337	138,337	100%	100%	6%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795			141,795	120,843	141,795	120,843	-	20,952	-	-	20,952	20,952	100%	100%	85%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	121,412	207,890	121,412	-	86,478	-	-	86,478	86,478	100%	100%	58%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	-	-	-	-	140,149	140,149	-	-	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	19,164	23,518	19,164	-	4,354	-	-	4,354	4,354	100%	100%	81%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062			202,062	83,407	202,062	83,407	-	118,655	-	-	118,655	118,655	100%	100%	41%
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	75,200	95,000	75,200	-	19,800	-	-	19,800	19,800	100%	100%	79%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000			10,000	8,000	10,000	1,988	-	-	-	12	12	12	100%	99%	99%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			150,000	123,635	150,000	123,635	-	26,365	-	-	26,365	26,365	100%	100%	82%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000			200,000	61,184	200,000	61,184	-	138,816	-	0	138,816	138,816	100%	100%	31%
49 Kabanlan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	40,000	40,000	40,000	-	-	-	-	-	-	100%	100%	100%
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	161,232	291,600	160,293	-	138,768	8,400	938	131,307	131,307	97%	99%	55%
51 Sapalan River Irrigation Project, Maguindanao	100,000	100,000			100,000	95,911	100,000	95,911	-	4,089	-	-	4,089	4,089	100%	100%	96%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000			50,000	49,979	49,979	49,979	-	21	21	-	-	-	100%	100%	100%
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000			100,000	91,621	100,000	91,620	-	8,379	-	1	8,380	8,380	100%	100%	92%



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	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=5/4	
54 Jalaor River Multipurpose Project - Stage II, Iloilo	495,000	495,000			495,000	466,987	495,000	464,053	-	28,013	-	2,935	30,947	100%	99%	94%	
Peso Counterpart	100,000	100,000			100,000	100,000	100,000	97,065	-	-	-	2,935	2,935	100%	97%	97%	
Loan Proceeds	395,000	395,000			395,000	366,987	395,000	366,987	-	28,013	-	-	28,013	100%	100%	93%	
Sub-Program 2: Establishment of Pump Irrigation Systems																	
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	89,565	165,672	89,565	-	76,435	328	-	76,107	100%	100%	54%	
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	30,212	30,797	30,212	-	585	-	-	585	100%	100%	98%	
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	170,638	193,900	163,950	-	29,362	6,100	6,689	29,950	97%	96%	85%	
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855			688,855	656,857	683,974	656,561	-	31,998	4,881	296	27,413	99%	100%	96%	
Sub-Program 3: Small Reservoir Irrigation Program																	
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780			169,780	150,370	169,780	150,370	-	19,410	0	-	19,410	100%	100%	89%	
60 Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	16,062	20,000	16,062	-	3,938	-	-	3,938	100%	100%	80%	
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	11,994	20,000	11,994	-	8,006	-	-	8,006	100%	100%	60%	
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%	
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	40,888	55,000	40,888	-	14,112	-	-	14,112	100%	100%	74%	
64 Manimay Small Reservoir Irrigation Project, Aklan	75,015	75,015			75,015	53,917	75,015	53,917	-	21,098	-	-	21,098	100%	100%	72%	
65 Bulu Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	240,299	245,500	240,299	-	5,201	-	-	5,201	100%	100%	98%	
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%	
67 Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	94,651	98,905	94,651	-	4,254	0	-	4,254	100%	100%	96%	
68 Macaleon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	47,779	60,000	47,779	-	12,221	-	-	12,221	100%	100%	80%	
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000			100,000	25,590	100,000	25,590	-	74,410	-	-	74,410	100%	100%	26%	
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	32,004	35,000	32,004	-	2,996	-	-	2,996	100%	100%	91%	
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	8,044	20,000	8,044	-	11,956	-	-	11,956	100%	100%	40%	
72 Benitw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	85,585	100,000	85,585	-	14,415	-	-	14,415	100%	100%	86%	
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	93,861	100,000	93,861	-	6,139	-	-	6,139	100%	100%	94%	
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	150,737	450,000	150,737	-	299,263	-	-	299,263	100%	100%	33%	
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	19,977	20,000	19,977	-	23	-	-	23	100%	100%	100%	
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	75,664	84,000	75,664	-	8,336	-	-	8,336	100%	100%	90%	
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	93,826	111,393	93,826	-	17,567	-	-	17,567	100%	100%	84%	
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	77,304	118,607	77,304	-	41,303	-	-	41,303	100%	100%	65%	
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%	
Sub-Program 4: Special Irrigation																	
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000			188,000	173,762	185,765	173,762	-	14,238	2,235	0	12,003	99%	100%	94%	
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305			5,697,305	4,998,898	5,668,615	4,964,216	-	698,407	28,690	34,682	704,399	99%	99%	88%	
Sub-Program 5: Expansion of Existing Irrigation Systems																	
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073			669,073	605,605	668,407	603,309	-	63,468	666	2,296	65,099	100%	100%	90%	
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355			1,078,355	1,002,532	1,076,199	999,952	-	75,823	2,156	2,579	76,247	100%	100%	93%	
TOTAL OPERATIONS	28,021,653	28,021,653			28,013,653	24,390,863	27,726,637	24,303,579		3,622,790	287,016	87,284	3,423,058	99%	100%	88%	
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	37,255,849	41,070,643	37,156,154		4,334,161	519,467	99,695	3,914,389	99%	100%	90%	
OTHERS																	
CALAMITY FUND																	
1. National Disaster Risk Reduction and Management Fund		539,125			539,125	536,405	539,125	536,120		2,720	0	285	3,005	100%	100%	99%	