

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 03/2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	100.00	100.00	
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	-	-	
SUPPORT TO OPERATIONS																										
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quick Response Fund (Communal Systems)	328,031	-	198	13.43	2.15	-	13	-	-	-	-	-	-	198	13.43	4.85	-	35	-	-	-	1,628	3,204	100.00	99.12	
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	4	-	-	0.50	82	-	-	100.00	99.23
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	2,264,716	-	198	13.43	2.15	-	13	-	-	-	-	-	-	198	13.43	8.38	-	39	-	-	0.50	1,716	3,204	-	-	
OPERATIONS																										
PROGRAM 1: Irrigation Systems Restoration Program	11,523,362	336	16,335	349.46	1,028.50	33.28	2,773	422,398	57.35	217.85	68,760	8,610	356	17,656	400.30	1,123.68	42.34	3,275	465,548	83.04	189.93	46,227	28,583	99.56	97.44	
Sub-Program 1: National Irrigation Systems	6,836,802	-	8,149	297.49	483.60	-	885	339,010	57.35	215.96	40,670	3,360	-	8,771	355.80	549.49	0.96	1,011	353,972	82.34	187.87	28,492	11,795	99.33	98.19	
Sub-Program 2: Communal Irrigation Systems	4,494,745	336	7,716	47.31	542.09	30.28	1,880	83,388	-	1.89	26,940	4,935	356	8,415	39.85	571.69	38.38	2,252	111,576	0.70	2.06	17,167	16,512	99.89	96.23	
Sub-Program 3: Other Irrigation Systems	191,815	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	-	568	275	100.00	99.16	
PROGRAM 2: Irrigation Systems Development Program	16,939,157	33,342	1,726	37.11	568.08	137.92	2,843	422,398	4.37	10.59	95,390	22,870	36,369	4,456	188.00	732.36	161.24	4,148	39,280	8.25	107.72	54,278	26,962	88.89	82.97	
Sub-Program 1: New Irrigation Systems	5,315,232	4,712	145	-	41.86	-	106	-	4.37	3.84	29,380	2,610	6,841	2,811	81.56	150.96	-	973	39,280	4.37	88.52	13,840	11,238	77.50	72.57	
Sub-Program 2: Establishment of Pump Irrigation Systems	1,555,960	6,270	144	1.00	1.40	10.50	48	-	-	-	6,520	4,120	6,575	144	-	3.29	10.50	51	-	-	-	3,099	1,589	69.60	67.79	
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13	-	-	-	11,730	1,090	1,125	-	29.15	11.51	-	100	-	2.49	1.40	5,637	-	89.81	71.54	
Sub-Program 4: Special Irrigation Projects	5,862,805	15,259	92	16.00	345.42	97.94	2,007	-	-	2.50	35,030	10,030	15,727	72	32.25	367.10	106.62	2,271	-	1.39	16.94	23,867	9,415	99.75	95.04	
Sub-Program 5: Extension/Expansion Irrigation Systems	1,747,428	5,000	633	20.11	137.28	21.26	430	-	-	4.25	10,450	3,770	5,043	633	43.40	153.99	30.77	543	-	-	0.86	6,589	3,918	100.00	96.65	
Sub-Program 6: Other Irrigation Projects	501,532	1,166	712	-	34.66	8.22	239	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	96.06	
Total for OPERATIONS	28,462,519	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	164,150	31,480	36,725	22,112	588.30	1,856.04	203.58	7,423	504,828	91.29	297.65	100,505	55,545	93.32	88.92	
OTHER SOURCES																										
National Disaster Risk Reduction Management Fund	539,125	-	-	-	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16	-	-	1.87	79	-	100.00	100.00
Total for OTHER SOURCES	539,125	-	-	-	-	-	-	-	-	-	-	-	-	-	825	-	12.53	-	16	-	-	1.87	79	-	100.00	100.00
GRAND TOTAL	42,649,153	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	164,150	31,480	36,725	23,135	601.73	1,877.97	203.58	7,478	504,828	91.29	300.02	102,360	58,749	93.45	89.12	

System Generated by Online Physical and Financial Information System

Prepared by:


 ARISTOTE JUAN C. SALAS
 Information Technology Officer II

Submitted by:


 SUSSIE T. TANIGRA
 Acting Manager, Management Information Division

Noted by:


 ROGELIA C. DELA TORRE
 Manager, Corporate Planning Services

CY 2018 Irrigation Program
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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT															
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)			
GENERAL ADMINISTRATION AND SUPPORT																												
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	100.00	100.00			
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	-	-	-	-		
SUPPORT TO OPERATIONS																												
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	75.28	56.93	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02		
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.83	78.76		
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.40	4.75		
Quick Response Fund (Communal Systems)	328,031	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	198	13.43	4.85	-	35	-	-	1,628	3,204	100.00	99.12			
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	4	-	0.50	82	-	-	100.00	99.23		
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.42	58.50		
Total for SUPPORT TO OPERATIONS	2,264,716	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	198	13.43	8.38	-	39	-	0.50	1,716	3,204	-	-			
OPERATIONS																												
PROGRAM 1: Irrigation Systems Restoration Program	11,523,362	336	16,335	349.46	1,028.50	33.28	2,773	422,398	57.35	217.85	68,760	8,610	356	17,656	400.30	1,123.68	42.34	3,275	465,548	83.04	189.93	46,227	28,588	99.56	97.44			
Sub-Program 1: National Irrigation Systems	6,836,802	-	8,149	297.49	483.60	-	885	339,010	57.35	215.96	40,670	3,360	-	8,771	355.80	549.49	0.96	1,011	353,972	82.34	187.87	28,492	11,796	99.33	98.19			
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	170	25	-	40	-	-	-	-	-	-	-	188	-	-	100.00	100.00		
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	-	310	25	-	38	-	15.85	-	27	-	-	300	1,790	-	-	100.00	89.90		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	4.30	-	-	-	-	-	300	160	-	243	-	4.30	-	-	-	-	300	220	-	-	100.00	100.00		
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,683	275.39	420.56	-	523	-	3.58	49.81	29,730	3,070	-	4,849	287.25	479.33	0.96	667	-	11.06	22.95	20,197	8,294	-	-	100.00	99.11	
Climate Change Adaptation Works (National Systems)	629,400	-	600	22.10	1.60	-	321	-	2.72	-	3,760	-	-	600	68.15	3.65	-	298	-	-	2.09	1,425	824	-	-	100.00	97.94	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80	-	123	-	43.97	-	19	-	-	3.06	3,538	-	-	100.00	98.48		
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	339,010	-	-	1,860	-	-	-	-	2.39	-	-	353,972	-	-	991	100	-	-	100.00	99.15	
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	51.05	163.25	3,460	-	-	-	0.40	-	-	-	-	-	71.28	159.77	1,553	568	-	-	100.00	98.30
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,769	-	2,422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,878	-	-	-	-	-	-	-	10.03	7.90	
Sub-Program 2: Communal Irrigation Systems	4,494,745	336	7,716	47.31	542.09	30.28	1,880	83,388	-	1.89	26,940	4,935	356	8,415	39.85	571.69	38.38	2,252	111,576	0.70	2.06	17,167	16,512	99.89	96.23			
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,541	336	7,716	46.85	538.40	30.28	1,738	-	-	1.89	25,760	4,935	356	8,400	39.39	565.23	38.38	2,109	-	0.70	2.06	16,774	15,370	-	-	99.88	96.15	
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	0.46	2.38	-	142	-	-	-	680	-	-	15	0.46	3.43	-	134	-	-	-	144	1,138	-	-	100.00	97.07	
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	83,388	-	-	500	-	-	-	-	3.03	-	9	111,576	-	-	249	4	-	-	100.00	99.07	
Sub-Program 3: Other Irrigation Systems	191,815	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	568	275	100.00	99.16				
Repair of Groundwater Pump Irrigation Systems (RG PIS)	191,815	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	568	275	-	-	100.00	99.16		
PROGRAM 2: Irrigation Systems Development Program	16,939,157	33,342	1,726	37.11	568.08	137.92	2,843	-	4.37	10.59	95,390	22,870	36,369	4,456	188.00	732.36	161.24	4,148	39,280	8.25	107.72	54,278	26,962	88.89	82.97			
Sub-Program 1: New Irrigation Systems	5,315,232	4,712	145	-	41.86	-	106	-	4.37	3.84	29,380	2,610	6,841	2,811	81.56	150.96	-	973	39,280	4.37	88.52	13,840	11,238	77.50	72.57			
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	2,680	2,756	72.24	20.18	-	276	-	-	32.69	2,661	5,347	-	-	100.00	99.16	
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	55	-	1.71	-	4	-	-	1.71	390	-	-	55	-	2.31	-	5	-	-	2.31	409	279	-	-	100.00	100.00	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-	900	-	-	-	18.90	-	50	-	-	-	-	184	-	100.00	82.90
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	-	990	-	-	-	-	-	6	-	-	-	-	300	-	100.00	99.82
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	1,170	200	308	-	-	-	-	-	-	-	-	-	-	100.00	90.62
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	230	-	-	3.37	-	-	37	-	-	-	-	-	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	96.42	89.02
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.63
Tumauni River Multi-Purpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.97
North Lawis Irrigation Project, Zambales	169,000	-	-	-	4.55	-	13	-	2.89	-	1,010	-	-	-	4.55	-	13	-	-	2.89	-	-	-	100.00	100.00
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	4.01	-	3	-	1.48	-	600	-	-	-	4.01	-	3	-	1.48	-	-	4,140	-	100.00	100.00
Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-	-	-	8.93	-	-	39,280	-	48.45	63	-	100.00	98.61	
Marikit Irrigation Project, Nueva Ecija	20,000	69	-	-	2.67	-	15	-	-	2.13	120	190	69	-	2.67	-	15	-	-	2.13	120	-	100.00	100.00	
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.84
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.38
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.67
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	600	-	-	-	-	-	-	-	-	-	-	85.72	67.86
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	600	270	400	-	-	-	-	-	-	-	-	-	-	100.00	86.21
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	350	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.60
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	228	-	10.36	-	111	-	-	-	1,562	-	-	100.00	99.84
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	0.20	4.15	-	6	-	-	-	596	-	-	32.27	25.25
Calbiga Irrigation Project, Samar (Western)	141,795	63	-	-	-	-	-	-	-	-	850	130	63	-	31.82	-	284	-	-	-	996	879	-	100.00	95.27
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	1,250	-	-	-	11.30	-	50	-	-	-	1,998	-	-	71.30	58.40
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-	-	-	2.58	-	14	-	-	-	322	170	-	100.00	81.49
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	308	-	-	-	-	-	-	-	-	1,210	-	100	4.76	2.39	-	25	-	-	2.94	1,567	-	-	64.30	56.58
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240	327	-	0.74	-	5	-	-	-	1,394	-	-	89.31	79.16
Tandubas Irrigation Project, Tawi-Tawi	2,000	-	-	-	-	-	-	-	-	-	60	-	-	-	0.36	-	-	-	-	-	6	-	-	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	900	400	565	-	2.82	-	-	-	-	-	900	400	-	94.10	86.75
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	72.02
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	608	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	289	-	-	1.64	-	-	-	-	-	1,800	-	179	-	1.15	-	-	-	-	-	-	23	-	61.24	65.04
Sapalan River Irrigation Project, Maguindanao	100,000	630	-	-	2.00	-	6	-	-	-	600	-	630	1.00	8.04	-	38	-	-	-	154	-	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60	-	-	-	-	2	-	-	-	-	-	-	100.00	100.00
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	292	-	13.70	-	33	-	-	-	-	-	-	100.00	100.00
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20
Sub-Program 2: Establishment of Pump Irrig. Systems	1,555,960	6,270	144	1.00	1.40	10.50	48	-	-	-	6,520	4,120	6,575	144	-	3.29	10.50	51	-	-	-	3,099	1,580	69.60	67.79
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-	990	-	-	-	-	-	-	-	-	-	980	-	-	98.41	98.41
Nassiping PIP, Cagayan	30,797	166	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	180	-	-	100.00	98.71
Chico River Pump Irrigation Project, Cagayan	670,308	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	29.84	29.84
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,104	144	1.00	1.40	10.50	47	-	-	-	4,150	4,120	6,409	144	-	3.29	10.50	51	-	-	-	1,939	1,580	100.00	95.97

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT												
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13	-	-	-	11,730	1,090	1,125	-	29.15	11.51	-	100	-	2.49	1.40	5,637	-	89.81	71.54
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	99.91	99.83
Bayacoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.99
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.07
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	330	-	-	0.60	2.29	-	4	-	-	-	-	-	-	100.00	100.00
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	450	620	935	-	-	1.80	8	-	-	-	-	450	-	100.00	100.00
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.20
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	5	-	-	-	350	-	-	-	-	-	5	-	-	-	-	350	-	100.00	100.00
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	-	-	-	5.66	-	-	-	-	-	590	470	-	-	-	-	-	-	-	-	-	590	-	100.00	96.42
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.30
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	73	-	67.98	24.47
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	100.00	96.11
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	1.40	-	100.00	42.83
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	190	-	-	-	-	-	-	-	-	-	-	100.00	86.30
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	98.20	94.07
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	65.43	23.18
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.17
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	670	-	-	-	5.26	-	60	-	-	-	-	2,283	-	100.00	91.24
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	710	-	-	28.55	0.52	-	15	-	-	-	-	1,891	-	91.77	72.59
Tulunon Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	1.65	-	8	-	2.49	-	-	-	-	100.00	100.00
Sub-Program 4: Special Irrigation Projects	5,862,805	15,259	92	16.00	345.42	97.94	2,007	-	-	2.50	35,030	10,030	15,727	72	32.25	367.10	106.62	2,271	-	1.39	16.94	23,867	9,455	99.75	95.04
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	0.58	65.70	20.23	140	-	-	-	1,130	210	393	37	0.58	65.79	20.13	146	-	-	-	1,127	2,220	100.00	100.00
Small Irrigation Projects (SIP)	5,674,805	14,866	55	15.42	279.72	77.71	1,867	-	-	2.50	33,900	9,820	15,334	35	31.67	301.31	86.49	2,125	-	1.39	16.94	22,740	7,275	99.75	94.87
Sub-Program 5: Extension/Expansion Irrigation Systems	1,747,428	5,000	633	20.11	137.28	21.26	430	-	-	4.25	10,450	3,770	5,043	633	43.40	153.99	30.77	543	-	-	0.86	6,589	3,938	100.00	96.65
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,825	278	2.18	98.73	20.76	318	-	-	-	6,450	2,670	3,878	278	16.45	114.66	29.35	435	-	-	-	4,093	2,520	100.00	97.27
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	355	17.93	38.55	0.50	112	-	-	4.25	4,000	1,100	1,165	355	26.94	39.33	1.41	108	-	-	0.86	2,496	1,438	100.00	95.65
Sub-Program 6: Other Irrigation Projects	501,532	1,166	712	-	34.66	8.22	239	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	96.06
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	96.06
Total for OPERATIONS	28,462,519	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	164,150	31,480	36,725	22,112	588.30	1,856.04	203.58	7,423	504,828	91.29	297.65	100,505	55,545	93.32	88.92
OTHER SOURCES																									
NDRRMF																									
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	-	31	-	100.00	100.00
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	825	11.02	-	15	-	-	1.87	48	-	-	100.00	100.00
Total for NDRRMF	539,125	-	-	-	-	-	-	-	-	-	-	-	-	825	13	-	16	-	-	2	79	-	-	100.00	100.00
GRAND TOTAL	42,649,153	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	164,150	31,480	36,725	23,135	601.73	1,877.97	203.58	7,478	504,828	91.29	300.02	102,360	58,740	93.45	89.12

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