

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 06/2020

PROVINCE / SUBPROJECT	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT								STATUS		
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	PHY (%)	FIN (%)	
PROGRAMS																						
GENERAL	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	-	-	-
OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	34,408	19,327	566.72	1,894.33	209.45	6,821	495,867	88.62	281.27	89.77	75.97	
SUPPORT TO	2,803,841	-	-	-	-	-	-	-	-	-	-	198	12.79	19.93	-	47	-	-	0.50	-	-	
PROGRAMS	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	34,408	19,525	579.51	1,915.28	209.45	6,868	495,867	88.62	281.77	89.77	75.97	
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	34,408	19,525	579.51	1,915.28	209.45	6,868	495,867	88.62	281.77	89.77	75.97	

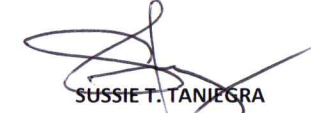
System Generated by Online Physical and Financial Information System

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																											
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	60	75.77	72.34
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS																											
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	4,850	1,629	72.24	20.18	-	276	-	-	-	32.69	2,661	5,347	100.00	86.90	
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	-	65.85	20.23	133	-	-	-	1,130	210	393	37	0.58	64.97	20.13	147	-	-	-	957	2,220	100.00	98.68		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	3.20	31.62	8.47	245	-	-	-	2,280	1,250	1,050	796	1.64	47.63	13.35	228	-	-	-	1,077	473	99.37	84.34		
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	2.50	88.45	21.76	306	-	-	-	6,450	2,670	3,787	270	17.08	120.13	30.45	429	-	-	-	3,574	2,442	99.30	81.95		
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	-	1.37	-	142	-	-	-	680	-	-	25	0.46	3.43	-	137	-	-	-	144	1,138	100.00	88.05		
Climate Change Adaptation Works (National Systems)	629,400	-	-	22.10	0.75	-	289	-	2.72	-	3,760	-	-	600	68.15	3.49	-	273	-	-	2.09	743	790	97.86	87.59		
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80	-	123	-	41.76	-	17	-	-	2.95	3,538	-	100.00	93.30		
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	78,397	-	-	500	-	-	-	-	3.03	-	9	111,576	-	-	249	4	100.00	95.78		
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	-	-	-	-	312,751	-	-	1,860	-	-	-	-	2.39	-	-	345,011	-	-	419	100	100.00	91.28		
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	1.00	2.40	10.50	48	-	-	-	4,150	4,120	6,355	144	-	3.04	10.50	47	-	-	-	1,019	1,042	99.87	89.46		
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20		
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-	900	-	-	-	-	14.52	-	-	-	-	-	184	-	98.12	59.72		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	6	-	-	-	990	-	-	-	-	-	-	6	-	-	-	300	-	100.00	87.79		
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	-	-	-	-	-	-	-	-	390	-	-	-	-	2.31	-	5	-	-	2.31	385	125	100.00	94.47		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	-	300	160	-	234	-	-	-	-	-	-	-	-	-	100.00	88.67		
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	-	310	25	-	38	-	15.85	-	27	-	-	-	300	1,790	100.00	89.86		
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	1,170	200	-	-	-	-	-	-	-	-	-	-	-	97.81	80.79		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	170	25	-	40	-	5.51	-	3	-	-	-	188	-	100.00	93.24		
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Tumauni River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	59.06	53.73	
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	9.75	-	45	-	-	2.46	120	190	-	-	-	-	-	-	-	-	-	-	-	87.89	70.58		
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	0.36	-	-	-	-	-	6	-	21.95	19.20		
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	4.01	-	3	-	1.48	-	-	4,140	-	100.00	90.28	
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-	1,010	-	-	-	-	4.55	-	13	-	2.89	-	-	-	-	100.00	100.00	
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	83.36	
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	-	0.20	0.20	-	1	-	-	-	454	-	30.70	4.43		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT												STATUS	
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	91.38	25.92		
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-	-	-	8.93	-	-	39,280	-	48.45	-	-	-	65.13	34.30		
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	87.47	80.34			
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-	990	-	-	-	-	-	-	-	-	-	644	-	66.33	66.33			
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	900	400	404	-	2.02	-	-	-	-	-	606	269	79.24	53.38			
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240	-	-	-	-	1	-	-	-	734	-	62.03	52.89			
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	99.26	88.81			
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	350	-	-	-	-	-	-	-	-	-	100.00	87.14			
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	87.58	56.54			
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-			
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	245	-	10.50	-	9	-	-	-	-	-	98.84	78.20			
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60	-	-	-	-	2	-	-	-	-	-	100.00	71.15			
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	100.00	80.13			
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	230	-	-	-	3.37	-	37	-	-	-	-	-	100.00	81.62			
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-	1,210	-	-	-	-	-	4	-	-	-	835	-	41.06	26.67			
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	99.96	90.99			
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	2.00	-	6	-	-	-	600	-	393	96	8.02	-	30	-	-	-	149	-	94.44	99.18			
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	-	-	9.96	-	-	-	-	-	1,451	-	94.16	90.30			
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	1,250	-	-	-	11.30	-	50	-	-	-	1,877	-	64.54	53.68			
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	-	-	-	-	-	-	-	-	-	1,800	-	46	-	0.76	-	-	-	-	-	-	23	28.31	25.21			
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	608	-	98.21	98.67			
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	600	270	-	-	-	-	-	-	-	-	-	-	91.98	61.27			
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	-	-	-	-	-	-	-	-	-	-	77.30	53.89			
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	-	-	100.00	74.51			
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-	-	-	2.58	-	14	-	-	-	260	-	81.49	80.42			
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-	850	130	-	-	23.85	-	73	-	-	-	447	-	88.50	65.90			
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	3.60	3.57			
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	100.00	100.00			
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	17.93	34.74	0.50	103	-	-	4.25	4,000	1,100	800	297	22.94	36.75	0.98	111	-	-	-	2,158	1,408	93.02	84.20		
National Irrigation Sector Rehabilitation and Improvement Project (NIS RIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	1,372	-	-	-	-	-	-	-	-	8.78	3.99			
Repair of Groundwater Pump Irrigation Systems (RG PIS)	191,815	-	470	4.65	2.32	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	-	-	-	63	255	100.00	95.27			
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	331	7,114	43.97	515.83	30.75	1,507	-	-	1.89	25,760	4,935	356	8,085	38.64	561.60	39.79	1,993	-	0.70	2.06	14,618	13,548	98.31	83.49		
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	245.10	410.03	-	405	-	1.38	47.80	29,730	3,070	-	4,937	268.45	492.47	0.96	611	-	8.86	14.98	10,734	7,660	99.37	87.52		
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	48.76	165.03	3,460	-	-	-	0.40	-	-	-	-	70.81	158.81	988	568	99.71	90.67		
Small Irrigation Projects (SIP)	5,697,305	14,740	55	13.37	273.38	80.71	1,800	-	-	2.50	33,900	9,820	13,623	51	42.11	355.44	90.29	2,188	-	1.39	16.94	18,432	5,242	94.65	76.17		

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Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.83
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	100.00	75.73	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	710	-	-	25.21	0.37	-	3	-	-	-	1,330	-	78.77	63.06	
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	87.90	57.34	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	5.66	-	-	-	-	-	590	470	700	-	-	-	-	-	-	-	-	-	68.04	59.21	
Tulunán Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	1.65	-	8	-	2.49	-	-	-	100.00	95.36	
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	25.32	17.14	
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	100.00	83.54	
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	450	620	-	-	1.43	-	-	-	-	-	282	-	79.02	79.02	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	81.33	37.54	
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	100.00	99.41	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	98.20	92.45	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	81.17	61.03	
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	6.85	5.10	
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	73	-	30.86	18.32	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	350	-	840	-	-	-	-	-	-	-	-	-	100.00	99.94	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	330	-	-	0.60	2.29	-	4	-	-	-	-	-	77.45	43.90	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bayoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	91.73	73.88	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	94.60	81.62	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	670	-	-	-	4.57	-	50	-	-	-	1,866	-	96.05	77.46	
Total for OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	34,408	19,327	566.72	1,894.33	209.45	6,821	495,867	88.62	281.27	74,353	48,584	89.77	75.97
SUPPORT TO OPERATIONS																									
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	54.85	35.34
Feasibility Study & Detailed Engineering (FSDE) & Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.49	13.74
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.53	66.88
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	31	-	-	100.00	64.66
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	-	9.41	-	12	-	-	-	48	-	-	99.88	97.44
Quick Response Fund (Communal Systems)	328,031	-	-	-	-	-	-	-	-	-	-	-	-	198	12.79	5.48	30	-	-	-	1,630	3,204	-	99.81	86.41
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	3.53	-	4	-	-	0.50	82	-	-	96.18	85.49
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.17	1.59
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	2,803,841													198	12.79	19.93	47			0.50	1,797	3,204			
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	164,150	31,480	34,408	19,525	579.51	1,915.28	209.45	6,868	495,867	88.62	281.77	76,210	51,788	89.77	75.97

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