




Republic of the Philippines  
National Irrigation Administration

STATUS OF FUNDS  
GAA 2018  
as of June 30, 2022 - F1  
(In Thousand Pesos)

PATICULARS	GAA 1	SARO a	DBM Variance b	SARO			NCA 3	Obligation 4	Disbursement 5	BALANCES					UTILIZATION	
				SECTION 7 2021 c	SECTION 6 2022 d	SARO Net of Variance 2=a+b+c+d				Unreleased SARO 6=1-a	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disburse/ NCA 12=5/3
<b>PROGRAMS</b>																
<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>	11,382,793	11,382,793	(71,152)	(2)	(707)	11,310,931	11,306,236	11,310,931	11,306,236	-	76,557	-	-	4,695	100%	100%
<b>II. SUPPORT TO OPERATIONS</b>	2,264,716	2,264,716	-	(103,659)	(106,975)	2,054,081	1,682,254	2,000,011	1,669,657	-	371,828	54,070	12,596	330,354	97%	99%
<b>III. OPERATIONS</b>																
<b>PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION PROGRAM</b>	12,023,836	12,023,836		(24,380)	(5,553)	11,993,902	11,669,031	11,950,432	11,659,502	-	324,871	43,470	9,529	290,930	100%	100%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		(18,982)	(668)	6,816,383	6,658,603	6,772,913	6,657,338	-	157,779	43,470	1,266	115,575	99%	100%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		(5,297)	(4,406)	4,484,753	4,318,455	4,484,753	4,310,191	-	166,298	0	8,264	174,562	100%	100%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		(102)	(479)	191,234	190,441	191,234	190,441	-	793	(0)	0	793	100%	100%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM- IRRIGATION COMPONENT	501,532	501,532		-	-	501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%
<b>PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	15,997,817	15,997,817		(50,421)	(183,019)	15,764,377	13,877,912	15,752,615	13,853,189	-	1,886,465	11,762	24,723	1,899,426	100%	100%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		(28,422)	(148,885)	5,145,925	3,906,403	5,137,525	3,898,093	-	1,239,522	8,400	8,310	1,239,432	100%	100%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		(5,082)	(2,224)	1,078,346	1,010,474	1,077,118	1,004,684	-	67,872	1,229	5,790	72,433	100%	99%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		-	(619)	1,955,581	1,601,510	1,955,581	1,601,510	-	354,072	0	-	354,072	100%	100%
4 SPECIAL IRRIGATION	5,885,305	5,885,305		(11,370)	(26,478)	5,847,458	5,651,416	5,847,457	5,647,334	-	196,041	0	4,082	200,123	100%	100%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		(5,548)	(4,814)	1,737,066	1,708,108	1,734,933	1,701,567	-	28,958	2,133	6,541	33,366	100%	100%
<b>GRAND TOTAL</b>	<b>41,669,162</b>	<b>41,669,162</b>	<b>(71,152)</b>	<b>(178,463)</b>	<b>(296,255)</b>	<b>41,123,291</b>	<b>38,535,433</b>	<b>41,013,989</b>	<b>38,488,584</b>	<b>-</b>	<b>2,587,859</b>	<b>109,302</b>	<b>46,849</b>	<b>2,525,405</b>	<b>100%</b>	<b>100%</b>
<b>OTHERS</b>																
CALAMITY FUND		539,125				539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%
		539,125	-	-	-	539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%

Certified Correct:

  
HELEN T. LAOYAN  
Manager, Budget and Revenue Division

NOTED:

  
MILCA B. CAYANGA  
Acting Manager, Financial Management Department



Republic of the Philippines  
National Irrigation Administration

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PATICULARS	GAA	SARO					NCA	Obligation	Disbursement	BALANCES					UTILIZATION	
		SARO	DBM Variance	SECTION 7 2021	SECTION 6 2022	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA
	1	a	b	c	d	2=a+b+c+d	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3
<b>PROGRAMS</b>																
<b>GENERAL ADMINISTRATION AND SUPPORT</b>																
1 Operating Subsidy	2,512,547	2,512,547	(71,152)			2,441,395	2,441,395	2,441,395	2,441,395	-	71,152	-	-	-	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000				2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870				1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000				1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%
5 Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	3,000,000				3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		(2)	(707)	290,666	285,971	290,666	285,971	-	4,695	-	-	4,695	100%	100%
<b>TOTAL GENERAL ADMINISTRATION AND SUPPORT</b>	<b>11,382,793</b>	<b>11,382,793</b>	<b>(71,152)</b>	<b>(2)</b>	<b>(707)</b>	<b>11,310,931</b>	<b>11,306,236</b>	<b>11,310,931</b>	<b>11,306,236</b>	<b>-</b>	<b>76,557</b>	<b>-</b>	<b>-</b>	<b>4,695</b>	<b>100%</b>	<b>100%</b>
<b>SUPPORT TO OPERATIONS</b>																
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			(12,635)	17,365	14,845	15,225	14,845	-	2,520	2,139	-	381	88%	100%
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			(376)	405,624	328,624	401,241	328,624	-	77,000	4,383	-	72,618	99%	100%
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		(101,177)	(93,109)	910,716	640,411	881,395	627,831	-	270,305	29,321	12,580	253,564	97%	98%
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		(533)	(96)	97,557	97,040	97,557	97,040	-	516	-	0	516	100%	100%
5 Establishment of Farmland GIS	125,528	125,528		(396)	(33)	125,098	123,361	124,881	123,359	-	1,737	2,117	2	1,522	100%	100%
6 Quick Response Fund (QRF)	500,000	500,000		(1,553)	(726)	497,722	477,973	479,711	477,958	-	19,749	18,011	15	1,753	96%	100%
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>2,264,716</b>	<b>2,264,716</b>	<b>-</b>	<b>(103,659)</b>	<b>(108,975)</b>	<b>2,054,081</b>	<b>1,682,254</b>	<b>2,000,011</b>	<b>1,669,657</b>	<b>-</b>	<b>371,828</b>	<b>54,070</b>	<b>12,596</b>	<b>330,354</b>	<b>97%</b>	<b>99%</b>
<b>OPERATIONS</b>																
<b>Sub-Program 1: Existing National Irrigation Systems (NIS)</b>																
1 Dael-Tailsay RIS Improvement Project, Camarines Norte	30,000	30,000		(0)		30,000	29,691	30,000	29,691	-	308	(0)	-	308	100%	100%
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		(3)		49,997	39,130	49,997	39,130	-	10,867	-	-	10,867	100%	100%
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		-		50,000	50,000	50,000	50,000	-	-	-	-	-	100%	100%
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432		(16,622)	(570)	4,938,240	4,877,016	4,938,240	4,877,016	-	61,224	0	0	61,224	100%	100%
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		(1,191)	(1)	628,207	609,947	628,207	609,947	-	18,260	(0)	0	18,260	100%	100%
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981				179,981	176,922	179,981	176,922	-	3,059	-	-	3,059	100%	100%
7 Coconet Slope Protection in National Irrigation Systems	311,250	311,250		(432)	(91)	310,726	305,656	310,726	305,656	-	5,070	-	0	5,070	100%	100%
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		(733)	(6)	579,231	563,419	579,231	563,419	-	15,813	-	0	15,813	100%	100%
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000				50,000	6,822	6,530	5,556	-	43,178	43,470	1,266	974	13%	81%
<b>Sub-Program 2: Existing Communal Irrigation Systems (CIS)</b>																
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252		(4,999)	(4,073)	4,285,180	4,123,027	4,285,180	4,114,764	-	162,152	0	8,264	170,416	100%	100%
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		(211)	(333)	113,956	110,625	113,956	110,625	-	3,331	-	-	3,331	100%	100%
12 Coconet Slope Protection in Communal Irrigation Systems	85,704	85,704		(87)		85,617	84,802	85,617	84,802	-	815	-	-	815	100%	100%
<b>Sub-Program 3: Repair of Groundwater Pump Irrigation Systems</b>																
13 Repair of Groundwater Pump Irrigation Systems (RGPIS)	191,815	191,815		(102)	(479)	191,234	190,441	191,234	190,441	-	793	(0)	0	793	100%	100%
<b>Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component</b>																
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532				501,532	501,532	501,532	501,532	-	-	-	-	-	100%	100%
<b>Sub-Program 1: New National Irrigation Systems</b>																
15 Aano RIS Extension Project, Pangasinan	511,792	511,792				511,792	511,792	511,792	508,726	-	-	-	3,066	3,066	100%	99%
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000				65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibuga	150,000	150,000				150,000	136,171	150,000	136,171	-	13,829	-	-	13,829	100%	100%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibuga	165,215	165,215			(300)	164,915	164,915	164,915	164,915	-	-	-	-	-	100%	100%
19 Aklan RIS Improvement Project, Aklan	195,200	195,200				195,200	177,430	195,200	177,430	-	17,770	-	-	17,770	100%	100%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000				38,000	38,000	38,000	38,000	-	-	-	-	-	100%	100%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000				30,000	26,705	30,000	26,705	-	3,295	-	-	3,295	100%	100%



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				SECTION 7 2021	SECTION 6 2022	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disburse- ment NCA
	1	a	b	c	d	2=a+b+c+d	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000				5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823		(6,229)	(10)	83,584	83,303	83,584	83,303	-	281	-	-	281	100%	100%
24 Tumauri River Multipurpose Project, Isabela	50,000	50,000			(13)	49,987	49,987	49,987	49,987	-	-	-	-	-	100%	100%
25 North Lavis Irrigation Project, Zambales	169,000	169,000		(85)		168,915	167,963	168,915	167,963	-	952	-	-	952	100%	100%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		(194)		99,806	99,703	99,806	99,703	-	103	-	-	103	100%	100%
27 Casecnan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		(1,892)	(0)	59,565	59,565	59,565	59,565	-	-	-	-	-	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			(1)	19,999	19,984	19,999	19,984	-	15	-	-	15	100%	100%
29 Quipot River Irrigation Project, Quezon	100,000	100,000				100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	100%	100%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000				230,000	227,519	230,000	227,519	-	2,481	-	-	2,481	100%	100%
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000				125,000	109,774	125,000	109,774	-	15,226	-	-	15,226	100%	100%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000			(179)	199,821	135,751	199,821	135,751	-	64,070	-	-	64,070	100%	100%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		(20,000)		-	-	-	-	-	-	-	-	-	100%	100%
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			(232)	99,768	91,932	99,768	91,932	-	7,836	-	-	7,836	100%	100%
35 Arlan Irrigation Project, Negros Oriental	15,600	15,600				15,600	15,600	15,600	15,600	-	-	-	-	-	100%	100%
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500				109,500	109,410	109,500	109,410	-	90	-	-	90	100%	100%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834				252,834	9,095	252,834	9,095	-	243,739	-	-	243,739	100%	100%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557				116,557	116,557	116,557	116,557	-	-	-	-	-	100%	100%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840				147,840	42,297	147,840	42,297	-	105,543	-	-	105,543	100%	100%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795				141,795	141,088	141,795	141,088	-	707	-	0	707	100%	100%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890				207,890	121,076	207,890	121,076	-	86,814	-	-	86,814	100%	100%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			(140,149)	-	-	-	-	-	-	-	-	-	100%	100%
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518				23,518	23,518	23,518	23,518	-	-	-	-	-	100%	100%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062				202,062	114,330	202,062	114,330	-	87,732	-	-	87,732	100%	100%
45 Pinipisanan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000				95,000	75,200	95,000	75,200	-	19,800	-	-	19,800	100%	100%
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000			(8,000)	2,000	2,000	2,000	2,000	-	-	-	-	-	100%	100%
47 Ditsaan-Ramain River IP, Lanao del Sur	150,000	150,000			(0)	150,000	136,284	150,000	136,284	-	13,716	-	-	13,716	100%	100%
48 Upper Sauy River Irrigation Project, Davao Del Norte	200,000	200,000				200,000	150,808	200,000	150,808	-	49,192	-	-	49,192	100%	100%
49 Kabilnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000				40,000	40,000	40,000	40,000	-	-	-	-	-	100%	100%
50 Maitubog-Mandagao Irrigation Project Phase II, North Cotabato	300,000	300,000				300,000	201,709	291,600	199,230	-	98,291	8,400	2,480	92,370	97%	99%
51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		(21)		49,979	49,979	49,979	49,979	-	-	-	-	-	100%	100%
53 Ma-I Ambacon Pinanaan Irrigation Project (MAP IP), Ausan Del Norte	100,000	100,000				100,000	100,000	100,000	100,000	-	-	-	-	-	100%	100%
54 Jalaur River Multipurpose Project - Stage II, Iloilo Peso Counterpart	495,000	495,000				495,000	100,000	495,000	97,236	-	395,000	-	2,764	397,764	100%	97%
Loan Proceeds	100,000	100,000				100,000	100,000	100,000	97,236	-	395,000	-	2,764	397,764	100%	97%
Sub-Program 2: Establishment of Pump Irrigation Systems	395,000	395,000				395,000	-	395,000	-	-	395,000	-	-	395,000	100%	100%
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000		(0)		166,000	131,651	165,672	131,651	-	34,348	328	-	34,021	100%	100%
56 Nassinig PIP, Cagayan	30,797	30,797				30,797	30,538	30,797	30,538	-	259	-	-	259	100%	100%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000				200,000	170,638	199,099	164,848	-	29,362	901	5,790	34,251	100%	97%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		(5,081)	(2,224)	681,549	677,647	681,549	677,647	-	3,903	(0)	(0)	3,903	100%	100%
Sub-Program 3: Small Reservoir Irrigation Program						169,780	169,631	169,780	169,631	-	149	0	-	149	100%	100%
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780				20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%
60 Bayoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000				20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000				20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000				10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000				55,000	55,000	55,000	55,000	-	-	-	-	-	100%	100%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015				75,015	72,379	75,015	72,379	-	2,636	-	-	2,636	100%	100%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500				245,500	240,331	245,500	240,331	-	5,169	-	-	5,169	100%	100%
66 Balabangao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000				58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%
67 Upper Tabueting Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905				98,905	96,988	98,905	96,988	-	1,917	(0)	-	1,917	100%	100%
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000				60,000	58,028	60,000	58,028	-	1,972	-	-	1,972	100%	100%



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STATUS OF FUNDS  
GAA 2018  
as of June 30, 2022 - F1  
(In Thousand Pesos)

PARTICULARS	GAA	SARO	DBM Variance	SARO			NCA	Obligation	Disbursement	BALANCES					UTILIZATION	
				SECTION 7 2021	SECTION 6 2022	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA
	1	a	b	c	d	2=a+b+c+d	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3
69 Ibinqan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000				100,000	48,103	100,000	48,103	-	51,897	-	-	51,897	100%	100%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000				35,000	33,880	35,000	33,880	-	1,120	-	-	1,120	100%	100%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000				20,000	8,342	20,000	8,342	-	11,658	-	-	11,658	100%	100%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000				100,000	98,389	100,000	98,389	-	1,611	-	-	1,611	100%	100%
73 Bonor-Bonor Small Reservoir Irrigation Project, Bohol	100,000	100,000				100,000	94,069	100,000	94,069	-	5,931	-	-	5,931	100%	100%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000				450,000	205,637	450,000	205,637	-	244,363	-	-	244,363	100%	100%
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000				20,000	20,000	20,000	20,000	-	-	-	-	-	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000				84,000	75,811	84,000	75,811	-	8,189	-	-	8,189	100%	100%
77 Hibuangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393				111,393	101,633	111,393	101,633	-	9,760	-	-	9,760	100%	100%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			(619)	117,988	110,288	117,988	110,288	-	7,700	-	-	7,700	100%	100%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000				5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%
<b>Sub-Program 4: Special Irrigation</b>																
80 Baikatan Sagip Patubig Program (BSPP)	188,000	188,000		(2,073)	(0)	185,927	184,210	185,927	184,210	-	1,717	-	-	1,717	100%	100%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		(9,297)	(26,477)	5,661,531	5,467,206	5,661,531	5,463,124	-	194,325	0	4,082	198,406	100%	100%
<b>Sub-Program 5: Expansion of Existing Irrigation Systems</b>																
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		(680)	(1,413)	666,980	664,925	666,980	660,743	-	2,055	(0)	4,181	6,237	100%	99%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		(4,868)	(3,401)	1,070,086	1,043,184	1,067,953	1,040,824	-	26,902	2,133	2,360	27,130	100%	100%
<b>TOTAL OPERATIONS</b>	<b>28,021,653</b>	<b>28,021,653</b>		<b>(74,802)</b>	<b>(188,572)</b>	<b>27,758,279</b>	<b>25,546,943</b>	<b>27,703,047</b>	<b>25,512,691</b>		<b>2,211,336</b>	<b>55,232</b>	<b>34,252</b>	<b>2,190,356</b>	<b>100%</b>	<b>100%</b>
<b>GRAND TOTAL</b>	<b>41,669,162</b>	<b>41,669,162</b>		<b>(71,152)</b>	<b>(178,463)</b>	<b>41,123,291</b>	<b>38,535,433</b>	<b>41,013,999</b>	<b>38,488,584</b>		<b>2,587,859</b>	<b>109,302</b>	<b>46,849</b>	<b>2,525,405</b>	<b>100%</b>	<b>100%</b>
<b>OTHERS</b>																
<b>CALAMITY FUND</b>																
1. National Disaster Risk Reduction and Management Fund		539,125				539,125	539,125	539,125	539,125	-	0	0	0	-	100%	100%