



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon
STATUS OF FUNDS
GAA 2018

as of September 30, 2020
 (In Thousand Pesos)

PATICULARS	GAA	SARO				NCA	Obligation	Disbursement	BALANCES					UTILIZATION RATE		
		SARO	DBM Variance	NBC 580	SARO Net of Variance				Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
PROGRAMS																
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,227,872	11,252,915	11,226,683	-	154,921	58,726	1,189	26,232	99%	100%	100%
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,315,987	1,986,537	1,290,785	-	948,729	278,179	25,202	695,761	88%	98%	65%
III. OPERATIONS																
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836	-	-	12,023,836	10,898,089	11,960,761	10,849,612	-	1,125,747	63,075	48,478	1,111,150	98%	100%	91%
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033	-	-	6,836,033	6,309,645	6,787,544	6,278,930	-	526,388	48,489	30,714	508,614	99%	100%	93%
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456	-	-	4,494,456	3,902,000	4,479,966	3,886,709	-	592,456	14,480	15,292	593,257	100%	100%	87%
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815	-	-	191,815	184,912	191,720	184,607	-	6,903	95	305	7,112	100%	100%	96%
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532	-	-	501,532	501,532	501,532	499,365	-	-	-	2,167	2,167	100%	100%	100%
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817	-	(8,000)	15,989,817	11,425,032	16,744,318	11,276,455	-	4,564,785	245,499	148,577	4,467,864	98%	99%	72%
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232	-	(8,000)	5,315,232	3,301,032	5,144,534	3,233,982	-	2,014,200	170,698	67,050	1,910,552	97%	98%	63%
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652	-	-	1,085,652	805,464	1,052,076	794,912	-	280,188	33,576	10,552	257,164	97%	99%	76%
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200	-	-	1,956,200	1,004,646	1,954,133	997,113	-	951,554	2,067	7,534	957,021	100%	99%	51%
4 SPECIAL IRRIGATION	5,885,305	5,885,305	-	-	5,885,305	4,796,912	5,848,112	4,745,364	-	1,088,393	37,193	51,547	1,102,748	99%	99%	81%
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428	-	-	1,747,428	1,516,978	1,745,463	1,505,084	-	230,450	1,965	11,894	240,379	100%	99%	86%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,690,010	34,866,980	40,944,531	34,643,534	-	6,723,030	645,479	223,446	6,300,997	98%	99%	85%
OTHERS																
CALAMITY FUND		539,125	-	-	539,125	531,720	539,125	530,454	-	7,405	0	1,266	8,671	100%	100%	96%
		539,125	-	-	539,125	531,720	539,125	530,454	-	7,405	0	1,266	8,671	100%	100%	96%

Certified Correct:

SYLVIA L. LEAÑO
 Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
 Manager, Financial Management Department



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	GAA	SARO	DBM Variance	NBC 580	SARO Net of Variance	NCA	Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/ SARO	Disbursement/ NCA	Disbursement/ Obligation	
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PROGRAMS																	
GENERAL ADMINISTRATION AND SUPPORT																	
1 Operating Subsidy	2,512,547	2,512,547	(71,152)		2,441,395	2,370,098	2,382,671	2,370,098	-	142,449	58,724	-	12,573	98%	100%	99%	
2 Irrigation Fee Subsidy	2,600,000	2,600,000			2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	100%	100%	100%	
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870			1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	100%	100%	100%	
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000			1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	100%	100%	100%	
5 Payment of NIA's Obligation to CE-Casencan for Water Delivery Fee	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	100%	100%	100%	
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376			291,376	278,904	291,374	277,715	-	12,472	2	1,189	13,659	100%	100%	95%	
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	-	11,311,641	11,227,872	11,282,915	11,228,683	-	164,921	58,726	1,189	26,232	98%	100%	100%	
SUPPORT TO OPERATIONS																	
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000			30,000	13,559	15,225	13,262	-	16,441	14,775	296	1,963	51%	98%	87%	
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000			406,000	181,420	328,624	181,420	-	224,580	77,376	-	147,204	81%	100%	55%	
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002			1,105,002	433,778	921,704	427,470	-	671,224	183,298	6,309	494,235	83%	99%	46%	
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186			98,186	93,481	97,731	92,358	-	4,725	455	1,104	5,373	100%	99%	95%	
5 Establishment of Farmland GIS	125,528	125,528			125,528	111,140	124,029	110,877	-	14,388	1,499	293	13,152	99%	100%	89%	
6 Quick Response Fund (GRF)	500,000	500,000			500,000	482,628	499,224	485,398	-	17,372	776	17,230	33,825	100%	96%	93%	
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	-	2,264,716	1,315,987	1,986,537	1,290,786	-	948,729	278,179	25,202	695,751	88%	98%	65%	
OPERATIONS																	
Sub-Program 1: Existing National Irrigation Systems (NIS)																	
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000			30,000	26,178	30,000	28,178	-	3,822	0	-	3,822	100%	100%	87%	
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000			50,000	39,130	49,975	39,130	-	10,870	25	-	10,845	100%	100%	78%	
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000			50,000	49,181	50,000	49,181	-	819	-	-	819	100%	100%	98%	
4 Resto/Rehab/Repair of Existing National IS-BRENIS	4,955,432	4,955,432			4,955,432	4,614,556	4,952,798	4,591,416	-	340,876	2,634	23,139	361,382	100%	99%	93%	
5 Climate Change Adaptation Works (National Systems)	629,400	629,400			629,400	577,985	628,279	576,997	-	51,415	1,121	988	51,282	100%	100%	92%	
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981			179,981	177,659	179,981	173,750	-	2,322	-	3,909	6,231	100%	98%	97%	
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250			311,250	292,728	311,026	291,925	-	18,522	224	803	19,101	100%	100%	94%	
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970			579,970	527,134	579,250	525,259	-	52,836	720	1,875	53,991	100%	100%	91%	
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	50,000			50,000	5,094	6,235	5,094	-	44,906	43,765	-	1,141	12%	100%	82%	
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																	
10 Resto/Rehab/Repair of Existing Communal IS-BRECS	4,294,252	4,294,252			4,294,252	3,717,065	4,280,018	3,701,867	-	577,187	14,234	15,198	578,151	100%	100%	86%	
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500			114,500	102,996	114,327	102,976	-	11,504	173	20	11,352	100%	100%	90%	
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704			85,704	81,940	85,620	81,866	-	3,764	84	73	3,754	100%	100%	96%	
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																	
13 Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	191,815			191,815	184,912	191,720	184,607	-	6,903	95	305	7,112	100%	100%	96%	
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																	
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532			501,532	501,532	501,532	499,365	-	-	-	2,167	2,167	100%	100%	100%	
Sub-Program 1: New National Irrigation Systems																	
15 Agno RIS Extension Project, Pangasinan	511,792	511,792			511,792	504,163	511,792	481,380	-	7,629	0	22,783	30,412	100%	95%	94%	
16 Lower Agno River Irrigation System Extension Project, Pangasinan	65,000	65,000			65,000	65,000	65,000	65,000	-	-	-	-	-	100%	100%	100%	



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		SARO	DBM Variance	NBC 580	SARO Net of Variance	NCA	Obligation	Disbursement	Unreleased SARO	Unfunded SARO	Unobligated SARO	Unutilized NCA	Unpaid Obligation	Obligation/SARO	Disbursement/NCA	Disbursement/Obligation
	1	a	b	c	2=a+b+c	3	4	5	6=1-a	7=2-3	8=2-4	9=3-5	10=4-5	11=4/2	12=5/3	13=6/4
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000			150,000	78,517	150,000	78,486	-	71,483	-	31	71,514	100%	100%	52%
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215			165,215	130,061	165,215	130,053	-	35,154	-	8	35,162	100%	100%	79%
19 Aktian RIS Improvement Project, Aklan	195,200	195,200			195,200	167,580	195,200	167,580	-	27,620	-	-	27,620	100%	100%	86%
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000			38,000	31,843	38,000	31,843	-	6,157	-	-	6,157	100%	100%	84%
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000			30,000	25,787	30,000	25,787	-	4,213	-	-	4,213	100%	100%	86%
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000			5,000	4,128	5,000	4,128	-	872	-	-	872	100%	100%	83%
23 Dibulan River Irrigation Project, Isabela	89,823	89,823			89,823	64,939	89,823	59,353	-	24,884	-	5,586	30,470	100%	91%	66%
24 Tumauni River Multipurpose Project, Isabela	50,000	50,000			50,000	38,545	50,000	38,545	-	11,455	-	-	11,455	100%	100%	77%
25 North Lewis Irrigation Project, Zambales	169,000	169,000			169,000	167,963	169,915	167,963	-	1,037	85	-	952	100%	100%	89%
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000			100,000	91,877	99,829	91,877	-	8,123	171	-	7,952	100%	100%	92%
27 Casocnan Multipurpose Irrigation and Power Project Phase II, Nueva Ecija	61,457	61,457			61,457	59,565	59,565	59,565	-	1,892	1,892	-	-	97%	100%	100%
28 Marikit Irrigation Project, Nueva Ecija	20,000	20,000			20,000	19,124	19,999	19,124	-	876	1	-	875	100%	100%	96%
29 Quipot River Irrigation Project, Quezon	100,000	100,000			100,000	86,960	100,000	86,960	-	13,040	0	-	13,040	100%	100%	87%
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000			230,000	216,387	230,000	216,387	-	13,613	-	-	13,613	100%	100%	94%
31 Paray River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000			125,000	105,176	125,000	105,176	-	19,824	-	-	19,824	100%	100%	84%
32 Hilabangan Irrigation Project, Negros Occidental	200,000	200,000			200,000	131,809	200,000	131,809	-	68,191	-	-	68,191	100%	100%	68%
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000			20,000	-	-	-	-	20,000	20,000	-	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000			100,000	67,797	100,000	67,797	-	32,203	-	-	32,203	100%	100%	68%
35 Amian Irrigation Project, Negros Oriental	15,600	15,600			15,600	15,600	15,600	15,600	-	-	-	-	-	100%	100%	100%
36 Sta. Agueda-Datagan Irrigation Project, Negros Oriental	109,500	109,500			109,500	96,264	109,500	96,214	-	13,236	-	50	13,286	100%	100%	88%
37 Malinao Dam Improvement Project, Bohol	252,834	252,834			252,834	8,095	252,834	8,095	-	243,739	-	-	243,739	100%	100%	4%
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557			116,557	109,700	116,557	105,832	-	9,857	-	1,069	10,925	100%	99%	91%
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840			147,840	13,857	147,840	7,483	-	133,983	-	6,375	140,357	100%	54%	5%
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795			141,795	111,383	141,795	109,743	-	30,412	-	1,640	32,052	100%	99%	77%
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890			207,890	114,978	207,890	113,215	-	92,912	-	1,763	94,675	100%	98%	54%
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149			140,149	-	-	-	-	140,149	140,149	-	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518			23,518	19,164	23,518	19,160	-	4,354	-	4	4,358	100%	100%	81%
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062			202,062	65,761	202,062	63,180	-	136,301	-	2,581	138,882	100%	96%	31%
45 Pimpalekan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000			95,000	59,585	95,000	59,585	-	35,415	-	-	35,415	100%	100%	63%
46 Tendubas Irrigation Project, Tawi-Tawi	10,000	10,000		(8,000)	2,000	1,959	2,000	1,959	-	41	-	-	41	100%	100%	98%
47 Ditsaan-Raman River IP, Lanao del Sur	150,000	150,000			150,000	83,336	150,000	83,336	-	66,664	-	-	66,664	100%	100%	56%
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000			200,000	69,099	200,000	52,149	-	130,901	-	18,951	147,851	100%	75%	26%
49 Kabulan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000			40,000	39,829	40,000	39,829	-	171	-	-	171	100%	100%	100%
50 Mallubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000			300,000	129,593	291,600	124,984	-	170,407	8,400	4,609	166,616	97%	96%	43%
51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000			100,000	92,640	100,000	92,640	-	7,360	-	-	7,360	100%	100%	93%
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000			50,000	36,190	50,000	36,160	-	13,810	-	30	13,840	100%	100%	72%
53 Mat-I Ambacan Pinanaan Irrigation Project (MAP I), Agusan Del Norte	100,000	100,000			100,000	78,778	100,000	78,569	-	21,222	-	209	21,431	100%	100%	79%
54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000			495,000	100,000	495,000	96,637	-	395,000	-	3,363	398,363	100%	97%	20%
Peso Counterpart	100,000	100,000			100,000	100,000	100,000	96,637	-	-	-	3,363	3,363	100%	97%	97%
Loan Proceeds	395,000	395,000			395,000	-	395,000	-	-	395,000	-	-	395,000	100%	-	-
Sub-Program 2: Establishment of Pump Irrigation Systems																



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55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000			166,000	42,151	165,872	42,151	-	123,849	328	-	123,521	100%	100%	25%
56 Nassiping PIP, Cagayan	30,797	30,797			30,797	25,569	30,797	25,569	-	5,228	-	-	5,228	100%	100%	83%
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000			200,000	117,234	170,638	108,470	-	82,766	29,362	8,764	62,168	85%	93%	64%
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855			688,855	620,510	684,969	618,722	-	68,345	3,866	1,788	66,247	99%	100%	90%
Sub-Program 3: Small Reservoir Irrigation Program																
59 Barber Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780			169,780	135,716	169,780	135,716	-	34,064	0	-	34,064	100%	100%	80%
60 Bayoas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	10,893	20,000	10,893	-	9,107	-	-	9,107	100%	100%	54%
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000			20,000	11,972	20,000	11,972	-	8,028	-	-	8,028	100%	100%	60%
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000			10,000	10,000	10,000	10,000	-	-	-	-	-	100%	100%	100%
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000			55,000	33,193	55,000	33,193	-	21,807	-	-	21,807	100%	100%	60%
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015			75,015	36,537	75,015	36,537	-	38,478	-	-	38,478	100%	100%	48%
65 Bulo Small Reservoir Irrigation Project, Bulacan	245,500	245,500			245,500	14,673	245,500	14,673	-	230,827	-	-	230,827	100%	100%	6%
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000			58,000	58,000	58,000	58,000	-	-	-	-	-	100%	100%	100%
67 Upper Tabueting Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905			98,905	64,023	96,838	64,023	-	34,882	2,067	-	32,815	98%	100%	66%
68 Macaleon Small Reservoir Irrigation Project, Quezon	60,000	60,000			60,000	40,384	60,000	40,384	-	19,616	-	-	19,616	100%	100%	67%
69 Ibingan Small Reservoir Irrigation Project, Sarangani	100,000	100,000			100,000	24,882	100,000	24,882	-	75,118	-	-	75,118	100%	100%	25%
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000			35,000	30,568	35,000	30,568	-	4,432	-	-	4,432	100%	100%	87%
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000			20,000	7,888	20,000	7,888	-	12,112	-	-	12,112	100%	100%	39%
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	82,411	100,000	82,411	-	17,589	-	-	17,589	100%	100%	82%
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000			100,000	82,641	100,000	82,541	-	7,359	-	100	7,459	100%	100%	93%
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000			450,000	77,840	450,000	77,840	-	372,060	-	300	372,360	100%	100%	17%
75 Hibeal Small Reservoir Irrigation Project, Bohol	20,000	20,000			20,000	20,000	20,000	19,971	-	-	-	29	29	100%	100%	100%
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000			84,000	77,130	84,000	74,630	-	6,870	-	2,500	9,370	100%	97%	89%
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393			111,393	93,819	111,393	93,819	-	17,574	-	-	17,574	100%	100%	84%
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607			118,607	76,977	118,607	72,372	-	41,630	-	4,605	46,235	100%	84%	61%
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000			5,000	5,000	5,000	5,000	-	-	-	-	-	100%	100%	100%
Sub-Program 4: Special Irrigation																
80 Belkalan Segip Patubig Program (BSPP)	188,000	188,000			188,000	164,758	183,072	164,758	-	23,242	4,928	-	18,314	97%	100%	80%
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305			5,697,305	4,632,154	5,665,040	4,580,606	-	1,065,151	32,265	51,547	1,084,433	99%	99%	81%
Sub-Program 5: Expansion of Existing Irrigation Systems																
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073			669,073	598,020	668,727	587,205	-	71,053	346	10,814	81,522	100%	98%	88%
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355			1,078,355	918,959	1,076,736	917,879	-	159,396	1,619	1,080	158,858	100%	100%	85%
TOTAL OPERATIONS	28,021,663	28,021,663		(8,000)	28,013,663	22,323,121	27,705,080	22,126,066	-	5,680,632	308,673	197,066	5,679,014	99%	99%	80%
GRAND TOTAL	41,669,162	41,669,162	(71,152)	(8,000)	41,590,010	34,866,980	40,944,631	34,643,634	-	6,723,030	645,479	223,446	6,300,997	98%	99%	86%

OTHERS																
CALAMITY FUND																
1. National Disaster Risk Reduction and Management Fund		639,126			639,126	531,720	539,126	530,454	-	7,405	0	1,266	8,671	100%	100%	98%