

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 09/2020

PARTICULARS	ALLOCATION (P'000)	PHYSICAL TARGET										ACCOMPLISHMENT											
		NEW	RESTO	Repair and Rehabilitation Works								NEW	RESTO	Repair and Rehabilitation Works								PHY (%)	FIN (%)
				Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Canals (km.)			Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)				
PROGRAMS																							
GENERAL ADMINISTRATION	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	2,803,841	-	-	-	-	-	-	-	-	-	-	1,023	13.43	21.54	-	51	-	-	2.37	-	-	-	
OPERATIONS	28,021,653	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	36,132	19,553	574.70	1,944.92	269.89	7,315	495,867	89.12	284.07	91.06	79.29		
PROGRAMS	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	36,132	20,576	588.13	1,967.48	269.89	7,366	495,867	89.12	286.44	91.06	79.29		
GRAND TOTAL	42,208,287	33,127	14,460	353.81	1,529.67	175.92	5,152	391,148	52.86	226.82	36,132	20,576	588.13	1,967.48	269.89	7,366	495,867	89.12	286.44	91.06	79.29		

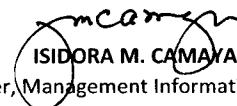
System Generated by Online Physical and Financial Information System

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CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of 09/2020

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET													ACCOMPLISHMENT													
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																												
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casencan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump IS	291,376	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.02	-	-	-	-	-	60	-	76.17	73.93	
Total for GENERAL ADMINISTRATION AND SUPPORT OPERATIONS	11,382,793	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	60	-	-	-	-
OPERATIONS																												
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	-	1,500	-	4,850	1,629	446	72	20	-	276	-	-	33	2,661	5,347	100.00	86.90	
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	593	-	66	20	133	-	-	1,130	210	393	37	397	1	65	20	147	-	-	-	957	2,220	100.00	99.78		
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,168	715	880	3	32	8	245	-	-	2,280	1,250	1,058	796	878	2	48	13	233	-	-	-	1,246	534	99.56	86.41		
Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	3,815	278	71	3	88	22	306	-	-	6,450	2,670	3,794	277	281	17	123	30	437	-	-	-	4,037	2,461	99.67	87.04		
Climate Change Adaptation Works (Communal Systems)	114,500	-	-	235	-	1	-	142	-	-	680	-	-	25	220	0	3	-	137	-	-	-	144	1,138	100.00	89.25		
Climate Change Adaptation Works (National Systems)	629,400	-	-	966	22	1	-	289	-	3	3,760	-	-	600	25	68	3	-	276	-	-	-	2	787	790	99.03	92.55	
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	1,043	-	41	-	14	-	3	1,080	80	-	123	1,050	-	44	-	19	-	-	3	3,538	-	100.00	96.48		
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	-	1	-	-	-	-	78,397	-	-	500	-	-	3	-	9	111,576	-	-	249	4	100.00	95.78		
Coconet Slope Protection in National Irrigation Systems	311,250	-	-	1,173	-	-	-	-	-	-	312,751	-	-	1,860	-	-	2	-	345,011	-	-	-	419	100	100.00	92.34		
Establishment of Groundwater Pump IP (EGPIP)	688,855	6,044	144	50	1	2	11	48	-	-	4,150	4,120	6,355	144	50	-	3	11	51	-	-	-	1,869	1,121	99.89	90.82		
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	-	10	-	40	-	-	900	-	-	-	-	-	19	-	18	-	-	-	184	-	99.96	59.72		
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	-	-	-	-	-	-	6	-	-	990	-	-	-	-	-	-	-	6	-	-	-	300	-	100.00	87.79		
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	-	-	-	-	-	-	-	-	390	-	-	-	153	-	2	-	5	-	-	2	389	125	100.00	95.12		
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	-	16	-	27	-	-	310	25	-	38	-	-	16	-	27	-	-	-	300	1,790	100.00	78.26		
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	170	25	-	40	-	-	6	-	3	-	-	-	188	-	100.00	87.26		
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	-	-	-	-	-	-	300	160	-	243	-	-	4	-	-	-	-	-	300	220	100.00	89.53		
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	1,170	200	308	-	-	-	-	-	-	-	-	-	-	-	-	99.27	80.79	
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	3,345	-	-	-	-	-	-	-	4,140	-	100.00	90.28		
North Lawis Irrigation Project, Zambales	169,000	-	-	-	-	-	-	-	-	-	1,010	-	-	-	-	-	5	-	13	-	-	3	-	-	100.00	100.00		
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00		
Malinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.60		
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-	-	-	-	-	9	-	39,280	-	-	48	-	-	100.00	98.61		
Tandubas Irrigation Project, Tawi-Tawi	10,000	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	0	-	-	-	-	-	6	-	21.95	19.59		
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	215	-	-	-	10	-	101	-	-	-	1,490	-	94.51	91.35		
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	-	3	-	-	-	-	900	400	481	-	-	-	2	-	-	-	-	-	722	321	80.23	55.56		
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.14		
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	-	-	-	0	0	1	-	-	-	546	-	32.06	5.11		

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT										PHY (%)	FIN (%)		
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)			Jobs	FB
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	-	1,200	470	-	-	-	-	-	-	-	-	-	-	-	-	82.36	62.62
Sapalan River Irrigation Project, Maguindanao	100,000	-	-	-	-	2	-	6	-	-	-	600	-	393	96	-	-	8	-	30	-	-	-	150	-	95.58	99.18
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gandara Irrigation Project (Pologan Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	-	140	-	-	-	-	-	3	-	14	-	-	-	260	139	81.49	81.47
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	-	12	-	18	-	-	-	600	170	247	-	-	-	14	-	33	-	-	-	-	-	99.82	81.99
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	-	1	-	-	-	300	60	-	90	-	-	-	-	2	-	-	-	-	-	100.00	71.15
Malogo Irrigation Project, Negros Occidental	100,000	400	-	-	-	-	-	-	-	-	-	600	270	400	-	-	-	-	-	-	-	-	-	-	-	92.23	67.63
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	82.56
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	3	-	37	-	-	-	-	-	100.00	83.80
Chico River Pump Irrigation Project, Cagayan	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tumauini River MultiPurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	96.59	57.00
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	-	88.03	57.22
Nassiping PIP, Cagayan	30,797	-	-	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	-	-	-	-	100.00	74.69
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	-	1,250	-	-	-	-	-	11	-	50	-	-	-	1,939	-	66.66	56.27
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	-	1	-	-	-	990	-	-	-	-	-	-	-	-	-	-	-	745	-	74.84	74.84
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	-	660	230	350	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	99.96	90.99
Calbiga Irrigation Project, Samar (Western)	141,795	193	-	-	-	-	-	-	-	-	-	850	130	-	-	-	-	25	-	140	-	-	-	715	814	92.57	78.60
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marikit Irrigation Project, Nueva Ecija	20,000	280	-	-	-	10	-	45	-	-	-	120	190	-	-	-	-	-	-	-	-	-	-	-	-	94.10	94.10
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	-	570	240	-	-	-	-	-	-	1	-	-	-	919	-	65.53	53.19
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	-	87.47	85.96
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	-	-	-	-	-	-	-	-	-	-	1,210	-	-	-	-	-	-	-	4	-	-	-	1,330	-	48.51	37.49
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	-	-	-	-	-	-	-	-	-	-	1,800	-	114	-	-	-	1	-	-	-	-	-	-	23	39.64	33.57
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	-	-	608	-	99.51	98.92
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	95.23
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	93.27	26.07
Extension/Expansion of Existing National Irrigation Systems	669,073	1,175	490	100	18	35	1	103	-	-	4	4,000	1,100	800	297	100	23	37	1	111	-	-	1	2,276	1,408	94.47	85.53
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,372	8,550	-	-	-	-	-	-	-	-	-	8.78	3.99
Repair of Groundwater Pump Irrigation Systems (RGPIIS)	191,815	-	470	619	5	2	3	8	-	-	-	1,150	315	-	470	53	5	2	3	12	-	-	418	255	100.00	95.40	
Resto/Rehab/Repair of Existing Communal IS-RRECEIS	4,294,252	331	7,114	13,029	44	516	31	1,507	-	-	2	25,760	4,935	356	8,218	16,380	42	579	40	2,127	-	1	2	15,061	14,753	99.16	85.68
Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	-	4,623	19,203	245	410	-	405	-	1	48	29,730	3,070	-	5,007	26,144	273	499	1	701	-	9	17	14,359	7,792	99.87	92.72
Improvement of Service Roads in National Irrigation Systems	579,970	-	-	-	-	-	-	-	-	49	165	3,460	-	-	-	-	0	-	-	-	-	71	159	1,118	568	100.00	92.00
Small Irrigation Projects (SIP)	5,697,305	14,740	55	45	13	273	81	1,800	-	-	3	33,900	9,820	14,262	51	50	42	363	150	2,226	-	1	17	19,533	5,913	96.24	80.01
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	82.41
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	27.30	17.14
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.84

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT										PHY (%)	FIN (%)		
		NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)			Jobs	FB
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	73	43.69	24.00	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	-	710	-	-	-	25	0	-	3	-	-	-	-	1,330	82.62	63.06	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	81.17	61.03	
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.65	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	700	-	-	-	6	-	-	-	-	-	590	470	700	-	-	-	-	-	-	-	-	-	-	68.04	59.21	
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	-	87.90	57.34	
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	-	2	-	8	-	-	-	450	620	-	-	-	2	-	-	-	-	-	389	-	88.00	88.00	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	-	330	-	-	-	1	2	-	4	-	-	-	-	-	77.45	43.90	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	-	-	-	-	-	350	-	840	-	-	-	-	-	-	-	-	-	-	100.00	99.94	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	98.20	92.45	
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	2	-	8	-	2	-	-	-	100.00	95.36	
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	100.00	85.26	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	91.73	73.88	
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	6.85	5.10	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	81.33	37.54	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	97.03	81.62	
Hibulungan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	-	670	-	-	-	-	5	-	50	-	-	-	2,233	-	96.06	84.22	
Total for OPERATIONS	28,021,653	33,127	14,460	38,007	354	1,530	176	5,152	391,148	53	227	164,150	31,480	36,132	19,553	59,295	575	1,945	270	7,315	495,867	89	284	83,788	51,976	91.06	79.29
SUPPORT TO OPERATIONS																											
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,098,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	55.15	37.59
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.28	67.97
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	31	-	100.00	86.39	
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	-	825	2,100	-	11	-	15	-	-	2	48	-	100.00	98.34
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.17	1.59
Quick Response Fund (Communal Systems)	328,031	-	-	-	-	-	-	-	-	-	-	-	-	-	198	1,106	13	5	-	31	-	-	1,628	3,204	-	99.81	91.71
Quick Response Fund (National Systems)	171,969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	4	-	-	-	82	-	96.18	85.49	
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for SUPPORT TO OPERATIONS	2,803,841	-	-	-	-	-	-	-	-	-	-	-	-	-	1,023	3,206	13	22	-	51	-	-	2	1,795	3,204	-	-
GRAND TOTAL	42,208,287	33,127	14,460	38,007	354	1,530	176	5,152	391,148	53	227	164,150	31,480	36,132	20,576	62,501	588	1,967	270	7,366	495,867	89	286	85,643	55,180	91.06	79.29

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