



Republic of the Philippines
National Irrigation Administration

STATUS OF FUNDS
GAA 2018
as of September 30, 2021
(In Thousand Pesos)

PATICULARS	GAA 1	SARO			NCA 3	Obligation 4	Disbursement 5	BALANCES						UTILIZATION RATE			
		SARO a	DBM Variance b	SARO Net of Variance 2=a+b				Unreleased SARO 6=1-a	Unfunded Obligation 7=4-3	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ Obligation 13=5/4	
PROGRAMS																	
I. GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,162)	11,311,641	11,305,890	11,311,639	11,305,740	-	5,748	76,903	2	151	5,899	100%	100%	100%	
II. SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	1,624,177	2,029,174	1,604,976	-	404,997	640,539	235,542	19,201	424,198	90%	99%	79%	
III. OPERATIONS																	
PROGRAM 1. IRRIGATION SYSTEMS RESTORATION/REPAIR/REHABILITATION	12,023,836	12,023,836		12,023,836	11,542,652	11,955,482	11,529,499	-	-	-	-	-	-	-	-	-	
1 EXISTING NATIONAL IRRIGATION SYSTEM (NIS)	6,836,033	6,836,033		6,836,033	6,607,215	6,773,078	6,604,352	-	412,830	481,184	68,354	13,153	425,983	99%	100%	96%	
2 EXISTING NATIONAL IRRIGATION SYSTEM (CIS)	4,494,456	4,494,456		4,494,456	4,244,679	4,489,159	4,234,390	-	165,863	228,818	62,955	2,863	168,726	99%	100%	98%	
3 REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS	191,815	191,815		191,815	189,226	191,713	189,226	-	2,487	2,589	102	0	2,487	100%	100%	99%	
4 COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT	501,532	501,532		501,532	501,532	501,532	501,532	-	-	-	-	-	-	100%	100%	100%	
PROGRAM 2: IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817	15,997,817		15,997,817	13,393,547	15,763,612	13,333,233	-	2,370,065	2,604,270	234,205	60,314	2,430,379	99%	100%	85%	
1 NEW NATIONAL IRRIGATION SYSTEMS	5,323,232	5,323,232		5,323,232	3,756,224	5,138,259	3,738,864	-	1,382,035	1,567,008	184,973	17,360	1,399,395	97%	100%	73%	
2 ESTABLISHMENT OF PUMP IRRIGATION SYSTEMS	1,085,652	1,085,652		1,085,652	988,453	1,079,542	982,148	-	91,089	97,199	6,110	6,306	97,394	99%	99%	91%	
3 SMALL RIVER IRRIGATION PROGRAMS	1,956,200	1,956,200		1,956,200	1,512,554	1,956,200	1,512,554	-	443,645	443,646	0	-	443,645	100%	100%	77%	
4 SPECIAL IRRIGATION	5,885,305	5,885,305		5,885,305	5,488,678	5,849,435	5,456,236	-	360,756	396,627	35,870	32,443	393,199	99%	99%	93%	
5 EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS	1,747,428	1,747,428		1,747,428	1,647,636	1,740,175	1,643,430	-	92,539	99,792	7,253	4,206	96,745	100%	100%	94%	
GRAND TOTAL	41,669,162	41,669,162	(71,162)	41,598,010	37,866,266	41,059,907	37,773,447	-	3,193,641	3,731,744	538,103	92,819	3,286,459	99%	100%	92%	
OTHERS																	
CALAMITY FUND		539,125		539,125	539,125	539,125	539,125	-	(0)	0	0	0	-	100%	100%	100%	
		539,125		539,125	539,125	539,125	539,125	-	(0)	0	0	0	-	100%	100%	100%	

Certified Correct:

HELEN T. LAOYAN
Acting Manager, Budget and Revenue Division

NOTED:

EDITHA D. MORALES
Manager, Financial Management Department



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								Unreleased SARO 6=1-a	Unfunded Obligation 7=4-3	Unfunded SARO 7=2-3	Unobligated SARO 8=2-4	Unutilized NCA 9=3-5	Unpaid Obligation 10=4-5	Obligation/ SARO 11=4/2	Disbursement/ NCA 12=5/3	Disbursement/ Obligation 13=5/4		
PROGRAMS																		
GENERAL ADMINISTRATION AND SUPPORT																		
1 Operating Subsidy	2,512,547	2,512,547	(71,152)	2,441,395	2,441,395	2,441,395	2,441,395	-	-	71,152	-	-	-	-	-	100%	100%	100%
2 Irrigation Fee Subsidy	2,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	-	-	-	-	-	-	-	-	100%	100%	100%
3 Agri-Agra NDC Loan repayment	1,498,870	1,498,870		1,498,870	1,498,870	1,498,870	1,498,870	-	-	-	-	-	-	-	-	100%	100%	100%
4 Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	1,480,000		1,480,000	1,480,000	1,480,000	1,480,000	-	-	-	-	-	-	-	-	100%	100%	100%
5 Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000	-	-	-	-	-	-	-	-	100%	100%	100%
6 Repair, Operation and Maintenance of NIS Pump IS	291,376	291,376		291,376	285,625	291,374	285,475	-	-	-	-	-	-	-	-	100%	100%	100%
TOTAL GENERAL ADMINISTRATION AND SUPPORT	11,382,793	11,382,793	(71,152)	11,311,641	11,305,890	11,311,639	11,305,740	-	5,748	5,751	2	151	5,899	100%	100%	98%		
SUPPORT TO OPERATIONS																		
1 Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	30,000		30,000	14,274	15,225	14,266	-	951	15,726	14,775	9	960	51%				
2 Heavy Equipment Procurement for Irrigation Systems	406,000	406,000		406,000	328,624	328,624	328,624	-	0	77,376	77,376	-	0	81%	100%	100%		
3 Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,105,002	1,105,002		1,105,002	568,478	964,664	549,938	-	396,186	536,524	140,338	18,540	414,726	87%	97%	57%		
4 Irrigation Management Transfer Support Services (IMTSS)	98,186	98,186		98,186	96,770	97,431	96,668	-	662	1,416	755	102	763	99%	100%	99%		
5 Establishment of Farmland GIS	125,528	125,528		125,528	122,121	125,293	122,099	-	3,172	3,407	235	22	3,194	100%	100%	97%		
6 Quick Response Fund (QRF)	500,000	500,000		500,000	493,910	493,937	493,382	-	4,027	6,090	2,063	529	4,555	100%	100%	99%		
TOTAL SUPPORT TO OPERATIONS	2,264,716	2,264,716	-	2,264,716	1,624,177	2,029,174	1,604,976	-	404,997	640,539	235,542	19,201	424,198	90%	99%	79%		
OPERATIONS																		
Sub-Program 1: Existing National Irrigation Systems (NIS)																		
1 Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	30,000		30,000	26,178	30,000	26,178	-	3,822	3,822	0	-	3,822	100%	100%	87%		
2 Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	50,000		50,000	39,130	49,997	39,130	-	10,867	10,870	3	-	10,867	100%	100%	78%		
3 Lasang RIS Improvement Project, Davao Del Norte	50,000	50,000		50,000	50,000	50,000	50,000	-	-	-	-	-	-	100%	100%	100%		
4 Resto/Rehab/Repair of Existing National IS-RRENIS	4,955,432	4,955,432		4,955,432	4,842,321	4,938,779	4,839,954	-	96,458	113,111	16,653	2,367	98,825	100%	100%	98%		
5 Climate Change Adaptation Works (National Systems)	629,400	629,400		629,400	602,763	628,241	602,702	-	25,458	26,617	1,159	81	25,538	100%	100%	96%		
6 Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	179,981		179,981	176,945	179,981	176,922	-	3,036	3,036	-	23	3,059	100%	100%	98%		
7 Coconut Slope Protection in National Irrigation Systems	311,250	311,250		311,250	304,844	310,848	304,642	-	6,004	6,406	402	202	6,206	100%	100%	98%		
8 Improvement of Service Roads in National Irrigation Systems	579,970	579,970		579,970	559,613	579,239	559,422	-	19,626	20,357	731	191	19,817	100%	100%	97%		
9 National Irrigation Sector Rehabilitation and Improvement Project (NISRIPI)	50,000	50,000		50,000	5,401	5,994	5,401	-	592	44,599	44,006	-	592	12%	100%	90%		
Sub-Program 2: Existing Communal Irrigation Systems (CIS)																		
10 Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,294,252	4,294,252		4,294,252	4,052,256	4,289,253	4,042,233	-	236,997	241,996	4,999	10,023	247,020	100%	100%	94%		
11 Climate Change Adaptation Works (Communal Systems)	114,500	114,500		114,500	109,049	114,289	108,974	-	5,240	5,451	211	74	5,315	100%	100%	95%		
12 Coconut Slope Protection in Communal Irrigation Systems	85,704	85,704		85,704	83,374	85,617	83,182	-	2,243	2,330	87	192	2,435	100%	100%	97%		
Sub-Program 3: Repair of Groundwater Pump Irrigation Systems																		
13 Repair of Groundwater Pump Irrigation Systems (RSPIS)	191,815	191,815		191,815	189,226	191,713	189,226	-	2,487	2,589	102	0	2,487	100%	100%	99%		
Sub-Program 4: Comprehensive Agrarian Reform Program-Irrigation Component																		
14 Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	501,532		501,532	501,532	501,532	501,532	-	-	-	-	-	-	100%	100%	100%		
Sub-Program 1: New National Irrigation Systems																		
15 Agno RIS Extension Project, Pangasinan	511,792	511,792		511,792	511,792	511,792	506,596	-	-	-	-	5,196	5,196	100%	99%	99%		



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16 Lower Agno River Irrigation System Extension Project, Pandasinan	65,000	65,000		65,000	65,000	65,000	65,000	-	-	-	-	-	-	-	-	100%	100%	100%
17 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	150,000		150,000	103,543	150,000	103,543	-	46,457	46,457	-	-	-	46,457	100%	100%	69%	
18 Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	165,215	165,215		165,215	164,828	165,215	164,828	-	387	387	-	-	-	387	100%	100%	100%	
19 Aklan RIS Improvement Project, Aklan	195,200	195,200		195,200	175,328	195,200	175,328	-	19,872	19,872	-	-	-	19,872	100%	100%	90%	
20 General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	38,000		38,000	38,000	38,000	38,000	-	-	-	-	-	-	-	100%	100%	100%	
21 Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	30,000		30,000	27,927	30,000	26,705	-	2,073	2,073	-	-	1,222	-	100%	100%	100%	
22 Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	5,000		5,000	5,000	5,000	5,000	-	-	-	-	-	-	3,295	100%	96%	89%	
23 Dibulan River Irrigation Project, Isabela	89,823	89,823		89,823	75,676	83,594	75,676	-	7,918	14,147	6,229	-	-	7,918	93%	100%	91%	
24 Tumauini River Multipurpose Project, Isabela	50,000	50,000		50,000	49,987	50,000	49,987	-	13	13	-	-	-	13	100%	100%	100%	
25 North Lawis Irrigation Project, Zambales	169,000	169,000		169,000	167,963	168,915	167,963	-	952	1,037	85	-	-	952	100%	100%	99%	
26 Upper Gumain Irrigation Project, Pampanga	100,000	100,000		100,000	99,703	99,806	99,703	-	103	297	194	-	-	103	100%	100%	100%	
27 Cascanan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	61,457		61,457	59,565	59,565	59,565	-	-	1,892	1,892	-	-	-	97%	100%	100%	
28 Manikit Irrigation Project, Nueva Ecija	20,000	20,000		20,000	19,984	19,999	19,984	-	15	16	1	-	-	15	100%	100%	100%	
29 Quipot River Irrigation Project, Quezon	100,000	100,000		100,000	86,960	100,000	86,960	-	13,040	13,040	0	-	-	13,040	100%	100%	87%	
30 Bongabong River Irrigation Project, Oriental Mindoro	230,000	230,000		230,000	227,519	230,000	227,519	-	2,481	2,481	-	-	-	2,481	100%	100%	99%	
31 Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	125,000		125,000	109,195	125,000	109,195	-	15,805	15,805	-	-	-	15,805	100%	100%	87%	
32 Hilibangan Irrigation Project, Negros Occidental	200,000	200,000		200,000	135,364	200,000	135,364	-	64,636	64,636	-	-	-	64,636	100%	100%	68%	
33 Imbang Irrigation Project, Negros Occidental	20,000	20,000		20,000	-	-	-	-	-	20,000	20,000	-	-	-	-	-	-	-
34 Malogo Irrigation Project, Negros Occidental	100,000	100,000		100,000	81,671	100,000	81,671	-	18,329	18,329	-	-	-	18,329	100%	100%	82%	
35 Amlian Irrigation Project, Negros Oriental	15,600	15,600		15,600	15,571	15,600	15,571	-	29	29	-	-	-	29	100%	100%	100%	
36 Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	109,500		109,500	109,410	109,500	109,410	-	90	90	-	-	-	90	100%	100%	100%	
37 Malinao Dam Improvement Project, Bohol	252,834	252,834		252,834	9,095	252,834	9,095	-	243,739	243,739	-	-	-	243,739	100%	100%	4%	
38 Bantayan Irrigation Project, Samar (Northern)	116,557	116,557		116,557	116,216	116,557	116,216	-	341	341	-	-	-	341	100%	100%	100%	
39 Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	147,840		147,840	37,205	147,840	37,205	-	110,635	110,635	-	-	-	110,635	100%	100%	25%	
40 Calbiga Irrigation Project, Samar (Western)	141,795	141,795		141,795	134,899	141,795	134,899	-	6,896	6,896	-	-	6	6,902	100%	100%	95%	
41 Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	207,890		207,890	121,076	207,890	121,076	-	86,814	86,814	-	-	-	86,814	100%	100%	58%	
42 Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	140,149		140,149	-	-	-	-	-	140,149	140,149	-	-	-	-	-	-	-
43 Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	23,518		23,518	19,164	23,518	19,164	-	4,354	4,354	-	-	-	4,354	100%	100%	81%	
44 Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	202,062		202,062	89,667	202,062	89,667	-	112,395	112,395	-	-	-	112,395	100%	100%	44%	
45 Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	95,000		95,000	75,200	95,000	75,200	-	19,800	19,800	-	-	-	19,800	100%	100%	79%	
46 Tandubas Irrigation Project, Tawi-Tawi	10,000	10,000		10,000	2,000	2,000	2,000	-	-	8,000	8,000	-	0	0	20%	100%	100%	
47 Ditsean-Ramain River IP, Lanao del Sur	150,000	150,000		150,000	134,434	150,000	134,434	-	15,566	15,566	-	-	-	15,566	100%	100%	90%	
48 Upper Saug River Irrigation Project, Davao Del Norte	200,000	200,000		200,000	105,543	200,000	105,543	-	94,457	94,457	-	-	-	94,457	100%	100%	53%	
49 Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	40,000		40,000	40,000	40,000	40,000	-	-	-	-	-	-	-	100%	100%	100%	
50 Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	300,000		300,000	193,732	291,600	189,074	-	97,868	106,268	8,400	4,657	-	102,526	97%	98%	65%	
51 Sapayan River Irrigation Project, Maguindanao	100,000	100,000		100,000	100,000	100,000	96,640	-	-	-	-	3,360	-	3,360	100%	97%	97%	
52 Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	50,000		50,000	49,979	49,979	49,979	-	-	21	21	-	-	-	100%	100%	100%	
53 Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	100,000		100,000	98,031	100,000	98,025	-	1,969	1,969	-	6	-	1,975	100%	100%	98%	



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54 Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	495,000		495,000	100,000	495,000	97,088											
Peso Counterpart	100,000	100,000		100,000	100,000	100,000	97,088		395,000	395,000			2,912	397,912	100%	97%	20%	
Loan Proceeds	395,000	395,000		395,000		395,000							2,912	2,912	100%	97%	97%	
Sub-Program 2: Establishment of Pump Irrigation Systems																		
55 Alfonso Lista Pump Irrigation Project, Ifugao	166,000	166,000		166,000	119,820	165,672	119,820			46,180		328						
56 Nassiping PIP, Cagayan	30,797	30,797		30,797	30,399	30,797	30,399		45,852	398				45,852	100%	100%	72%	
57 Chico River Pump Irrigation Project, Cagayan	200,000	200,000		200,000	170,638	199,099	164,610		398	29,362				398	100%	100%	99%	
58 Establishment of Groundwater Pump IP (EGPIP)	688,855	688,855		688,855	667,597	683,974	667,319		28,461	21,258	901	6,029	34,490	34,490	100%	96%	83%	
Sub-Program 3: Small Reservoir Irrigation Program																		
59 Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	169,780		169,780	159,723	169,780	159,723		10,057	10,057		0		10,057	100%	100%	94%	
60 Bayacas Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	18,904	20,000	18,904		1,096	1,096				1,096	100%	100%	95%	
61 Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	20,000		20,000	15,992	20,000	15,992		4,008	4,008				4,008	100%	100%	80%	
62 Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	10,000		10,000	10,000	10,000	10,000								100%	100%	100%	
63 Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	55,000		55,000	53,806	55,000	53,806		1,194	1,194				1,194	100%	100%	98%	
64 Marimay Small Reservoir Irrigation Project, Apayao	75,015	75,015		75,015	72,379	75,015	72,379		2,636	2,636				2,636	100%	100%	96%	
65 Bulu Small Reservoir Irrigation Project, Bulacan	245,500	245,500		245,500	240,299	245,500	240,299		5,201	5,201				5,201	100%	100%	98%	
66 Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	58,000		58,000	58,000	58,000	58,000								100%	100%	100%	
67 Upper Tabuastang Small Reservoir Irrigation Project, Nueva Ecija	98,905	98,905		98,905	96,716	98,905	96,716		2,189	2,189	-0			2,189	100%	100%	98%	
68 Macalelon Small Reservoir Irrigation Project, Quezon	60,000	60,000		60,000	51,025	60,000	51,025		8,975	8,975				8,975	100%	100%	85%	
69 Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	100,000		100,000	25,987	100,000	25,987		74,013	74,013				74,013	100%	100%	26%	
70 Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	35,000		35,000	33,297	35,000	33,297		1,703	1,703				1,703	100%	100%	95%	
71 Cabano Small Reservoir Irrigation Project, Guimaras	20,000	20,000		20,000	8,124	20,000	8,124		11,876	11,876				11,876	100%	100%	41%	
72 Benliw Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	86,256	100,000	86,256		13,744	13,744				13,744	100%	100%	86%	
73 Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	100,000		100,000	94,036	100,000	94,036		5,964	5,964				5,964	100%	100%	94%	
74 Calunasan Small Reservoir Irrigation Project, Bohol	450,000	450,000		450,000	205,637	450,000	205,637		244,363	244,363				244,363	100%	100%	46%	
75 Hibale Small Reservoir Irrigation Project, Bohol	20,000	20,000		20,000	20,000	20,000	20,000								100%	100%	100%	
76 Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	84,000		84,000	75,742	84,000	75,742		8,258	8,258				8,258	100%	100%	90%	
77 Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	111,393		111,393	100,858	111,393	100,858		10,535	10,535				10,535	100%	100%	91%	
78 Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	118,607		118,607	80,774	118,607	80,774		37,833	37,833				37,833	100%	100%	68%	
79 Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	5,000		5,000	5,000	5,000	5,000								100%	100%	100%	
Sub-Program 4: Special Irrigation																		
80 Balikatan Sagip Patubig Program (BSPP)	188,000	188,000		188,000	182,049	185,927	182,049		3,878	5,951	2,073			3,878	99%	100%	98%	
81 Small Irrigation Projects (SIP)	5,697,305	5,697,305		5,697,305	5,306,629	5,663,508	5,274,187		356,879	390,676	33,797	32,443	389,321	389,321	99%	99%	93%	
Sub-Program 5: Expansion of Existing Irrigation Systems																		
82 Extension/Expansion of Existing National Irrigation Systems	669,073	669,073		669,073	622,160	668,393	620,820		46,233	46,913	680	1,340	47,573	47,573	100%	100%	93%	
83 Extension/Expansion of Existing Communal Irrigation Systems	1,078,355	1,078,355		1,078,355	1,025,476	1,071,782	1,022,610		46,306	52,879	6,573	2,866	49,172	49,172	99%	100%	95%	
TOTAL OPERATIONS	28,021,653	28,021,653		28,021,653	24,936,198	27,719,094	24,862,732		2,782,896	3,085,465	302,659	73,466	2,856,362	2,856,362	99%	100%	90%	
GRAND TOTAL	41,669,162	41,669,162	(71,152)	41,598,010	37,866,266	41,059,907	37,773,447		3,193,641	3,731,744	538,103	92,819	3,286,459	3,286,459	99%	100%	92%	
OTHERS																		
CALAMITY FUND																		
1. National Disaster Risk Reduction and Management Fund		539,125		539,125	539,125	539,125	539,125		(0)	0	0	0			100%	100%	100%	