

CY 2018 Irrigation Program
 Status Report on Accomplishment
 As of September 30, 2022

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT														
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
GENERAL ADMINISTRATION AND SUPPORT																											
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision for the Non-Power Component of the San Roque	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Multi-Purpose Project																											
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Repair, Operation and Maintenance of NIS Pump IS	290,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SUPPORT TO OPERATIONS																											
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,068,138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quick Response Fund (Communal Systems)	327,617	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,628	3,204	100.13	99.37	-	
Quick Response Fund (National Systems)	171,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	100.01	99.94	-	
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total for SUPPORT TO OPERATIONS	2,234,331	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	1,716	3,204	468.22	407.86	-
OPERATIONS																											
PROGRAM 1: Irrigation Systems Restoration Program	11,517,916	336	16,335	349.46	1,028.50	33.28	2,773	422,398	57.35	217.85	68,760	8,610	356	17,656	400.30	1,123.68	42.34	3,275	465,548	83.04	189.93	46,233	28,583	99.61	97.60	-	
Sub-Program 1: National Irrigation Systems	6,836,220	-	8,149	297.49	483.60	-	885	339,010	57.35	215.96	40,670	3,360	-	8,771	355.80	549.49	0.96	1,011	353,972	82.34	187.87	28,492	11,796	99.34	98.23	-	
Sub-Program 2: Communal Irrigation Systems	4,490,360	336	7,716	47.31	542.09	30.28	1,880	83,388	-	1.89	26,940	4,935	356	8,415	39.85	571.69	38.38	2,252	111,576	0.70	2.06	17,173	16,512	99.98	96.56	-	
Sub-Program 3: Other Irrigation Systems	191,336	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	-	568	275	100.25	99.40	-	
PROGRAM 2: Irrigation Systems Development Program	16,932,217	33,342	1,726	37.11	568.08	137.92	2,843	-	4.37	10.59	95,390	22,870	36,489	4,456	190.00	732.40	161.24	4,152	39,280	8.25	109.72	54,288	26,162	89.24	83.94	-	
Sub-Program 1: New Irrigation Systems	5,314,700	4,712	145	-	41.86	-	106	-	4.37	3.84	29,380	2,610	6,866	2,811	83.56	150.96	-	975	39,280	4.37	90.52	13,840	11,138	77.67	73.26	-	
Sub-Program 2: Establishment of Pump Irrigation Systems	1,554,126	6,270	144	1.00	1.40	10.50	48	-	-	-	6,520	4,120	6,575	144	-	3.29	10.50	52	-	-	-	3,109	1,589	69.86	68.63	-	
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13	-	-	-	11,730	1,090	1,125	-	29.15	11.51	-	100	-	2.49	1.40	5,637	-	91.39	74.71	-	
Sub-Program 4: Special Irrigation Projects	5,861,340	15,259	92	16.00	345.42	97.94	2,007	-	-	2.50	35,030	10,030	15,822	72	32.25	367.14	106.62	2,272	-	1.39	16.94	23,867	9,895	99.97	95.53	-	
Sub-Program 5: Extension/Expansion Irrigation Systems	1,744,319	5,000	633	20.11	137.28	21.26	430	-	-	4.25	10,450	3,770	5,043	633	43.40	153.99	30.77	543	-	-	0.86	6,589	3,938	100.18	97.79	-	
Sub-Program 6: Other Irrigation Projects	501,532	1,166	712	-	34.66	8.22	239	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	97.00	-	
Total for OPERATIONS	28,450,133	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	164,150	31,480	36,845	22,112	590.30	1,856.08	203.58	7,427	504,828	91.29	299.65	100,521	55,145	93.44	89.19	-	
OTHER SOURCES																											
National Disaster Risk Reduction Management Fund	539,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.53	-	16	-	-	1.87	79	-	100.00	100.00	-	
Total for OTHER SOURCES	539,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.53	-	16	-	-	1.87	79	-	100.00	100.00	-	
GRAND TOTAL	42,605,674	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	164,150	31,480	36,845	23,135	603.73	1,878.01	203.58	7,482	504,828	91.29	302.02	102,376	58,149	93.67	89.76	-	

System Generated by Online Physical and Financial Information System

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PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET											ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)	
GENERAL ADMINISTRATION AND SUPPORT																										
Agri-Agra NDC Loan repayment	1,498,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	1,480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of NIA's Obligation to CE-Casacnan for Water delivery fee	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Irrigation Fee Subsidy	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Subsidy	2,512,547	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair, Operation and Maintenance of NIS Pump IS	290,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total for GENERAL ADMINISTRATION AND SUPPORT	11,382,086	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	100.24	100.24
SUPPORT TO OPERATIONS																										
Feasibility Study, Detailed Eng'g. & Pre-Eng'g. Activities (FSDE)	1,068,138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	79.42	63.39
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	6,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heavy Equipment Procurement for Irrigation Systems	406,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.02	2.02
Irrigation Management Transfer Support Services (IMTSS)	98,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78.83	78.76
Payment for ROW, Completion Works & Unpaid Claims and Damages of Completed Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42.40	5.88
Quick Response Fund (Communal Systems)	327,617	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	-	-	35	-	-	-	-	1,628	3,204	-	100.13	99.37
Quick Response Fund (National Systems)	171,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	0.50	82	-	-	100.01	99.94
Establishment of Farmland GIS	125,528	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.42	58.50
Total for SUPPORT TO OPERATIONS	2,234,331	-	198	13.43	2.15	-	13	-	-	-	-	-	-	-	198	13.43	8.38	-	39	-	0.50	1,716	3,204	-	-	-
OPERATIONS																										
PROGRAM 1: Irrigation Systems Restoration Program	11,517,916	336	16,335	349.46	1,028.50	33.28	2,773	422,398	57.35	217.85	68,760	8,610	356	17,656	400.30	1,123.68	42.34	3,275	465,548	83.04	189.93	46,233	28,588	99.61	97.60	
Sub-Program 1: National Irrigation Systems	6,836,220	-	8,149	297.49	483.60	-	885	339,010	57.35	215.96	40,670	3,360	-	8,771	355.80	549.49	0.96	1,011	353,972	82.34	187.87	28,492	11,796	99.34	98.23	
Daet-Talisay RIS Improvement Project, Camarines Norte	30,000	-	40	-	-	-	-	-	-	-	170	25	-	-	40	-	-	-	-	-	-	188	-	-	100.00	100.00
Rinconada Integrated Irrigation System Improvement Project, Camarines Sur	50,000	-	38	-	15.85	-	27	-	-	-	310	25	-	-	38	15.85	-	27	-	-	-	300	1,790	-	100.00	89.90
Lasang RIS Improvement Project, Davao Del Norte	50,000	-	243	-	4.30	-	-	-	-	-	300	160	-	-	243	4.30	-	-	-	-	-	300	220	-	100.00	100.00
Resto/Rehab/Repair of Existing National IS-RRENIS	4,954,948	-	4,683	275.39	420.56	-	523	-	3.58	49.81	29,730	3,070	-	4,849	287.25	479.33	0.96	667	-	11.06	22.95	20,197	8,294	-	100.01	99.18
Climate Change Adaptation Works (National Systems)	629,399	-	600	22.10	1.60	-	321	-	2.72	-	3,760	-	-	600	68.15	3.65	-	298	-	-	2.09	1,425	824	-	100.00	97.94
Upgrading/Rehabilitation of NIS damaged by Typhoon Yolanda	179,981	-	123	-	41.29	-	14	-	-	2.90	1,080	80	-	-	123	43.97	-	19	-	-	3.06	3,538	-	-	100.00	98.48
Coconet Slope Protection in National Irrigation Systems	311,159	-	-	-	-	-	-	339,010	-	-	1,860	-	-	-	-	2.39	-	-	353,972	-	-	991	100	-	100.03	99.18
Improvement of Service Roads in National Irrigation Systems	579,964	-	-	-	-	-	-	-	51.05	163.25	3,460	-	-	-	0.40	-	-	-	-	71.28	159.77	1,553	568	-	100.00	98.30
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	50,769	-	2,422	-	-	-	-	-	-	-	-	-	-	-	2,878	-	-	-	-	-	-	-	-	-	10.03	7.90
Sub-Program 2: Communal Irrigation Systems	4,490,360	336	7,716	47.31	542.09	30.28	1,880	83,388	-	1.89	26,940	4,935	356	8,415	39.85	571.69	38.38	2,252	111,576	0.70	2.06	17,173	16,512	99.98	96.56	
Resto/Rehab/Repair of Existing Communal IS-RRECIS	4,290,489	336	7,716	46.85	538.40	30.28	1,738	-	-	1.89	25,760	4,935	356	8,400	39.39	565.23	38.38	2,109	-	0.70	2.06	16,780	15,370	-	99.98	96.48
Climate Change Adaptation Works (Communal Systems)	114,167	-	-	0.46	2.38	-	142	-	-	-	680	-	-	15	0.46	3.43	-	134	-	-	-	144	1,138	-	100.29	97.35
Coconet Slope Protection in Communal Irrigation Systems	85,704	-	-	-	1.32	-	-	83,388	-	-	500	-	-	-	-	3.03	-	9	111,576	-	-	249	4	-	100.00	99.12
Sub-Program 3: Other Irrigation Systems	191,336	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	568	275	-	100.25	99.40	
Repair of Groundwater Pump Irrigation Systems (RGPIS)	191,336	-	470	4.65	2.81	3.00	8	-	-	-	1,150	315	-	470	4.65	2.50	3.00	12	-	-	568	275	-	100.25	99.40	

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT											
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)
PROGRAM 2: Irrigation Systems Development Program	16,932,217	33,342	1,726	37.11	568.08	137.92	2,843	-	4.37	10.59	95,390	22,870	36,489	4,456	190.00	732.40	161.24	4,152	39,280	8.25	109.72	54,288	26,962	89.24	83.94
Sub-Program 1: New Irrigation Systems	5,314,700	4,712	145	-	41.86	-	106	-	4.37	3.84	29,380	2,610	6,866	2,811	83.56	150.96	-	975	39,280	4.37	90.52	13,840	11,238	77.67	73.26
Agno RIS Extension Project, Pangasinan	511,792	-	-	-	-	-	-	-	-	-	1,500	-	2,680	2,756	72.24	20.18	-	276	-	-	32.69	2,661	5,347	100.00	99.16
Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000	-	55	-	1.71	-	4	-	-	1.71	390	-	-	55	2.31	-	5	-	-	2.31	409	279	100.00	100.00	
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000	-	-	-	10.00	-	40	-	-	-	900	-	-	-	18.90	-	50	-	-	-	-	184	-	100.00	82.90
Lower Sibuguey II RIS Extension Project, Zamboanga Sibugay	164,915	-	-	-	-	-	6	-	-	-	990	-	-	-	-	-	6	-	-	-	-	300	-	100.18	100.00
Aklan RIS Improvement Project, Aklan	195,200	308	-	-	-	-	-	-	-	-	1,170	200	308	-	-	-	-	-	-	-	-	-	-	100.00	90.62
General Gregorio Del Pilar Impounding Project, Ilocos Sur	38,000	-	-	-	-	-	-	-	-	-	230	-	-	-	3.37	-	37	-	-	-	-	-	-	100.00	100.00
Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	30,000	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	96.42	89.02
Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Dibuluan River Irrigation Project, Isabela	89,823	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Tumauni River Multipurpose Project, Isabela	50,000	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00
North Lawis Irrigation Project, Zambales	169,000	-	-	-	4.55	-	13	-	2.89	-	1,010	-	-	-	4.55	-	13	-	2.89	-	-	-	-	100.00	100.00
Upper Gumain Irrigation Project, Pampanga	100,000	-	-	-	4.01	-	3	-	1.48	-	600	-	-	-	4.01	-	3	-	1.48	-	-	4,140	-	100.00	100.00
Casencan Multipurpose Irrigation and Power Project, Phase II, Nueva Ecija	61,457	-	-	-	-	-	-	-	-	-	350	-	-	-	8.93	-	-	39,280	-	48.45	63	-	-	100.00	98.61
Marikit Irrigation Project, Nueva Ecija	20,000	69	-	-	2.67	-	15	-	-	2.13	120	190	69	-	2.67	-	15	-	-	2.13	120	-	-	100.00	100.00
Quipot River Irrigation Project, Quezon	100,000	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	92.84
Bongabong River Irrigation Project, Oriental Mindoro	230,000	-	-	-	-	-	-	-	-	-	1,380	-	-	-	-	-	-	-	-	-	-	-	-	100.00	97.38
Panay River Basin Integrated Development Project (PRBIDP), Capiz	125,000	-	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	100.00	88.52
Hilabangan Irrigation Project, Negros Occidental	200,000	700	-	-	-	-	-	-	-	-	1,200	470	600	-	-	-	-	-	-	-	-	-	-	85.72	68.26
Imbang Irrigation Project, Negros Occidental	20,000	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malogo Irrigation Project, Negros Occidental	99,768	400	-	-	-	-	-	-	-	-	600	270	400	-	-	-	-	-	-	-	-	-	-	100.23	93.11
Amlan Irrigation Project, Negros Oriental	15,600	50	-	-	-	-	-	-	-	-	90	30	50	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500	350	-	-	-	-	-	-	-	-	660	230	350	-	-	-	-	-	-	-	-	-	-	100.00	100.00
Mallinao Dam Improvement Project, Bohol	252,834	-	-	-	-	-	-	-	-	-	1,520	-	-	-	-	-	-	-	-	-	-	-	-	3.60	3.60
Bantayan Irrigation Project, Samar (Northern)	116,557	228	-	-	-	-	-	-	-	-	700	150	228	-	10.36	-	111	-	-	-	1,562	-	-	100.00	100.00
Bulao Irrigation Project (Formerly HCAAP), Samar (Northern)	147,840	100	-	-	-	-	-	-	-	-	890	70	-	0.20	4.15	-	6	-	-	-	596	-	-	32.27	30.04
Calbiga Irrigation Project, Samar (Western)	141,795	63	-	-	-	-	-	-	-	-	850	130	63	-	31.82	-	284	-	-	-	996	879	-	100.00	99.57
Catarman-Bobon Irrigation Project, Samar (Northern)	207,890	-	-	-	-	-	-	-	-	-	1,250	-	-	-	11.30	-	50	-	-	-	1,998	-	-	71.30	58.40
Gandara Irrigation Project (Concepcion-Nacube Area), Samar (Western)	140,149	-	-	-	-	-	-	-	-	-	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gandara Irrigation Project (Pologon Area), Samar (Western)	23,518	-	-	-	-	-	-	-	-	-	140	-	-	-	2.58	-	14	-	-	-	322	170	-	100.00	100.00
Hagbay Irrigation Project (Formerly HCAAP), Samar (Northern)	202,062	308	-	-	-	-	-	-	-	-	1,210	-	100	4.76	2.39	-	25	-	-	2.94	1,567	-	-	64.79	56.59
Pinipisakan Irrigation Project (Formerly HCAAP), Samar (Northern)	95,000	367	-	-	-	-	-	-	-	-	570	240	350	2.00	0.74	-	5	-	-	2.00	1,394	-	-	95.43	79.16
Tandubas Irrigation Project, Tawi-Tawi	2,000	-	-	-	-	-	-	-	-	-	60	-	-	-	0.36	-	-	-	-	-	6	-	-	100.00	100.00
Ditsaan-Ramain River IP, Lanao del Sur	150,000	600	-	-	3.00	-	-	-	-	-	900	400	565	-	2.82	-	-	-	-	-	900	400	-	94.10	91.26
Upper Saug River Irrigation Project, Davao Del Norte	200,000	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	100.00	72.02
Kabulnan 2 Multipurpose Irrigation & Power Project, Sultan Kudarat	40,000	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-	608	-	-	100.00	100.00
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	300,000	289	-	-	1.64	-	-	-	-	-	1,800	-	181	-	1.15	-	2	-	-	-	-	23	-	61.80	65.04
Sapalan River Irrigation Project, Maguindanao	100,000	630	-	-	2.00	-	6	-	-	-	600	-	630	1.00	8.04	-	38	-	-	-	154	-	-	100.00	100.00
Bislig City Integrated Development Project-IC, Surigao Del Sur	50,000	-	90	-	-	-	1	-	-	-	300	60	-	-	-	-	2	-	-	-	-	-	-	100.00	100.00
Mat-I Ambacon Pinanaan Irrigation Project (MAP IP), Agusan Del Norte	100,000	250	-	-	12.28	-	18	-	-	-	600	170	292	-	13.70	-	33	-	-	-	-	-	-	100.00	100.00
Jalaur River Multipurpose Project - Stage II, Iloilo	495,000	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	20.20	20.20

PROJECT	ALLOCATION (P'000)	PHYSICAL TARGET												ACCOMPLISHMENT													
		NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	NEW	RESTO	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structures (Unit)	COCONET (sq. m.)	Concrete Road (km)	Gravel (km)	Jobs	FB	PHY (%)	FIN (%)		
Sub-Program 2: Establishment of Pump Irrig. Systems	1,554,126	6,270	144	1.00	1.40	10.50	48	-	-	-	-	6,520	4,120	6,575	144	-	3.29	10.50	52	-	-	-	3,109	1,588	69.86	68.63	
Alfonso Lista Pump Irrigation Project, Ifugao	166,000	-	-	-	-	-	1	-	-	-	-	990	-	-	-	-	-	-	1	-	-	-	990	-	100.00	100.00	
Nassiping PIP, Cagayan	30,797	166	-	-	-	-	-	-	-	-	-	180	-	166	-	-	-	-	-	-	-	-	180	-	100.00	99.16	
Chico River Pump Irrigation Project, Cagayan	670,308	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-	-	29.84	29.84	
Establishment of Groundwater Pump IP (EGPIP)	687,021	6,104	144	1.00	1.40	10.50	47	-	-	-	-	4,150	4,120	6,409	144	-	3.29	10.50	51	-	-	-	1,939	1,588	100.27	97.53	
Sub-Program 3: Small Reservoir Irrigation Projects	1,956,200	935	-	-	7.46	-	13	-	-	-	-	11,730	1,090	1,125	-	29.15	11.51	-	100	-	2.49	1.40	5,637	-	91.39	74.71	
Barbar Small Reservoir Irrigation Project, Ilocos Sur	169,780	-	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Bayaoas Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Dumuloc Small Reservoir Irrigation Project, Pangasinan	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Gaco Small Reservoir Irrigation Project, Ilocos Sur	10,000	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Sulvec Small Reservoir Irrigation Project, Ilocos Norte	55,000	-	-	-	-	-	-	-	-	-	-	330	-	-	-	0.60	2.29	-	4	-	-	-	-	-	100.00	100.00	
Marimay Small Reservoir Irrigation Project, Apayao	75,015	935	-	-	1.80	-	8	-	-	-	-	450	620	935	-	-	1.80	-	8	-	-	-	450	-	100.00	100.00	
Bulo Small Reservoir Irrigation Project, Bulacan	245,500	-	-	-	-	-	-	-	-	-	-	1,470	-	-	-	-	-	-	-	-	-	-	-	-	100.00	84.20	
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	58,000	-	-	-	-	-	5	-	-	-	-	350	-	-	-	-	-	-	5	-	-	-	350	-	100.00	100.00	
Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905	-	-	-	5.66	-	-	-	-	-	-	590	470	-	-	-	-	-	-	-	-	-	590	-	100.00	96.42	
Macalelon Small Reservoir Irrigation Project, Quezon	60,000	-	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-	-	-	-	-	-	-	100.00	87.13	
Ibingan Small Reservoir Irrigation Project, Sorsogon	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	73	-	67.98	61.90	
Bayuyan Small Reservoir Irrigation Project, Capiz	35,000	-	-	-	-	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-	100.00	99.61	
Cabano Small Reservoir Irrigation Project, Guimaras	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	64.88	
Benliw Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	190	-	-	-	-	-	-	1.40	-	-	-	100.00	98.39	
Bonot-Bonot Small Reservoir Irrigation Project, Bohol	100,000	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	100.00	98.20	
Calunasan Small Reservoir Irrigation Project, Bohol	450,000	-	-	-	-	-	-	-	-	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	70.07	23.18	
Hibale Small Reservoir Irrigation Project, Bohol	20,000	-	-	-	-	-	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	84,000	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	100.00	90.27	
Hibulangan Small Reservoir Irrigation Project, Leyte (Northern)	111,393	-	-	-	-	-	-	-	-	-	-	670	-	-	-	-	5.26	-	60	-	-	-	2,283	-	100.00	91.24	
Sta. Rita Small Reservoir Irrigation Project, Samar (Western)	118,607	-	-	-	-	-	-	-	-	-	-	710	-	-	-	28.55	0.52	-	15	-	-	-	1,891	-	100.00	76.13	
Tulunan Small Reservoir Irrigation Project, North Cotabato	5,000	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	1.65	-	8	-	2.49	-	-	-	100.00	100.00	
Sub-Program 4: Special Irrigation Projects	5,861,340	15,259	92	16.00	345.42	97.94	2,007	-	-	-	-	2.50	35,030	10,030	15,822	72	32.25	367.14	106.62	2,272	-	1.39	16.94	23,867	9,495	99.97	95.53
Balikatan Sagip Patubig Program (BSPP)	188,000	393	37	0.58	65.70	20.23	140	-	-	-	-	1,130	210	393	37	0.58	65.79	20.13	146	-	-	-	-	1,127	2,220	100.00	100.00
Small Irrigation Projects (SIP)	5,673,341	14,866	55	15.42	279.72	77.71	1,867	-	-	-	-	2.50	33,900	9,820	15,429	35	31.67	301.35	86.49	2,126	-	1.39	16.94	22,740	7,275	99.97	95.38
Sub-Program 5: Extension/Expansion Irrigation Systems	1,744,319	5,000	633	20.11	137.28	21.26	430	-	-	-	-	4.25	10,450	3,770	5,043	633	43.40	153.99	30.77	543	-	-	0.86	6,589	3,938	100.18	97.79
Extension/Expansion of Existing Communal Irrigation Systems	1,076,659	3,825	278	2.18	98.73	20.76	318	-	-	-	-	-	6,450	2,670	3,878	278	16.45	114.66	29.35	435	-	-	-	4,093	2,520	100.16	97.76
Extension/Expansion of Existing National Irrigation Systems	667,660	1,175	355	17.93	38.55	0.50	112	-	-	-	-	4.25	4,000	1,100	1,165	355	26.94	39.33	1.41	108	-	-	0.86	2,496	1,418	100.21	97.85
Sub-Program 6: Other Irrigation Projects	501,532	1,166	712	-	34.66	8.22	239	-	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	97.00	
Comprehensive Agrarian Reform Program-IC (CARP-IC)	501,532	1,166	712	-	34.66	8.22	239	-	-	-	-	2,280	1,250	1,058	796	1.64	45.50	13.35	210	-	-	-	1,246	702	100.00	97.00	
Total for OPERATIONS	28,450,133	33,678	18,061	386.56	1,596.58	171.20	5,616	422,398	61.72	228.44	164,150	31,480	36,845	22,112	590.30	1,856.08	203.58	7,427	504,828	91.29	299.65	100,521	55,545	93.55	89.56		
OTHER SOURCES																											
NDRRMF																											
National Disaster Risk Reduction Management Fund (Communal Systems)	36,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.51	-	1	-	-	-	31	-	100.00	100.00	
National Disaster Risk Reduction Management Fund (National Systems)	502,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.02	-	15	-	-	1.87	48	-	100.00	100.00	
Total for NDRRMF	539,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.53	-	16	-	-	1.87	79	-	100.00	100.00	
GRAND TOTAL	42,605,674	33,678	18,259	399.99	1,598.73	171.20	5,629	422,398	61.72	228.44	164,150	31,480	36,845	23,135	603.73	1,878.01	203.58	7,482	504,828	91.29	302.02	102,376	58,749	93.67	89.76		